

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19	
Water		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands		Code										
EASTERN CAPE												
A	Buffalo City	BUF	721 819	204 298	28.3%	305 278	42.3%	509 576	70.6%	173 011	62.1%	76.5%
A	Nelson Mandela Bay	NMA	957 881	244 916	25.6%	259 086	27.0%	504 003	52.6%	325 200	74.2%	(20.3%)
Total Metros			1 679 700	449 214	26.7%	564 365	33.6%	1 013 579	60.3%	498 211	69.6%	13.3%
B	Dr Beyers Naude	EC101	45 370	6 823	15.0%	7 089	15.6%	13 913	30.7%	7 336	50.1%	(3.4%)
B	Blue Crane Route	EC102	55 543	4 476	8.1%	3 864	7.0%	8 340	15.0%	8 539	57.9%	(54.7%)
B	Makana	EC104	112 134	(20 521)	(18.3%)	-	-	(20 521)	(18.3%)	15 268	57.0%	(100.0%)
B	Ndlambe	EC105	51 017	9 911	19.4%	9 487	18.6%	19 398	38.0%	6 394	62.4%	48.4%
B	Sundays River Valley	EC106	19 750	7 284	36.9%	4 173	21.1%	11 457	58.0%	3 692	16.4%	13.0%
B	Kouga	EC108	70 200	20 266	28.9%	17 256	24.6%	37 521	53.4%	13 864	49.0%	24.5%
B	Kou-Kamma	EC109	14 729	10 213	69.3%	3 417	23.2%	13 631	92.5%	8 813	82.2%	(61.2%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
Total Sarah Baartman			368 743	38 453	10.4%	45 287	12.3%	83 740	22.7%	63 906	52.5%	(29.1%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnguma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahliathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	248 189	24	0.0%	258 070	104.0%	258 095	104.0%	-	31.4%	-
Total Amathole			248 189	24	0.0%	258 070	104.0%	258 095	104.0%	-	31.4%	-
B	Imvuba Yethemba	EC131	-	-	-	-	-	-	-	(20)	-	(100.0%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	212 764	50 801	23.9%	56 605	26.6%	107 406	50.5%	83 747	40.1%	(32.4%)
Total Chris Hani			212 764	50 801	23.9%	56 605	26.6%	107 406	50.5%	83 727	40.1%	(32.4%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	115 255	33 639	29.2%	34 298	29.8%	67 936	58.9%	19 479	42.6%	76.1%
Total Joe Gqabi			115 255	33 639	29.2%	34 298	29.8%	67 936	58.9%	19 479	42.6%	76.1%
B	Ngauza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlonito	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	628 423	79 211	12.6%	69 769	11.1%	148 979	23.7%	62 387	60.1%	11.8%
Total O R Tambo			628 423	79 211	12.6%	69 769	11.1%	148 979	23.7%	62 387	60.1%	11.8%
B	Mataliele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Allred Nzo	DC44	48 753	274	0.6%	180 140	369.5%	180 414	370.1%	-	-	-
Total Allred Nzo			48 753	274	0.6%	180 140	369.5%	180 414	370.1%	-	-	-
Total Eastern Cape			3 301 827	651 615	19.7%	1 208 534	36.6%	1 860 149	56.3%	727 709	54.6%	66.1%
FREE STATE												
A	Mangaung	MAN	1 264 414	313 008	24.8%	208 535	16.5%	521 543	41.2%	257 106	36.9%	(18.9%)
Total Metros			1 264 414	313 008	24.8%	208 535	16.5%	521 543	41.2%	257 106	36.9%	(18.9%)
B	Letsemeng	FS161	8 865	3 074	34.7%	3 042	34.3%	6 116	69.0%	7 467	105.9%	(59.3%)
B	Kopanong	FS162	16 456	-	-	-	-	-	-	2 871	17.9%	(100.0%)
B	Mohokare	FS163	13 689	2 253	16.5%	-	-	2 253	16.5%	8 690	123.8%	(100.0%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			39 010	5 327	13.7%	3 042	7.8%	8 369	21.5%	19 028	55.8%	(84.0%)
B	Masilonyana	FS181	52 664	9 128	17.3%	9 029	17.1%	18 158	34.5%	12 847	78.7%	(29.7%)
B	Tokologo	FS182	4 344	640	14.7%	1 450	33.4%	2 090	48.1%	687	26.2%	111.2%
B	Tswelopele	FS183	22 241	1 199	5.4%	1 555	7.0%	2 753	12.4%	1 491	13.2%	4.3%
B	Matjhabeng	FS184	373 928	77 843	20.8%	95 640	25.6%	173 483	46.4%	88 343	56.3%	8.3%
B	Nala	FS185	46 114	7 733	16.8%	15 468	33.5%	23 202	50.3%	21 860	70.1%	(29.2%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			499 291	96 544	19.3%	123 143	24.7%	219 686	44.0%	125 228	56.9%	(1.7%)
B	Setso	FS191	87 158	26 943	30.9%	24 510	28.1%	51 453	59.0%	23 046	49.1%	6.4%
B	Dihlabeng	FS192	73 753	21 376	29.0%	23 270	31.6%	44 646	60.5%	22 392	60.6%	3.9%
B	Nketoana	FS193	90 175	20 044	22.2%	19 953	22.1%	39 997	44.4%	27 258	56.6%	(26.8%)
B	Maluti-a-Phofung	FS194	277 205	7 806	2.8%	61 979	22.4%	69 785	25.2%	-	-	-
B	Phumelela	FS195	13 257	975	7.4%	-	-	975	7.4%	3 049	42.5%	(100.0%)
B	Mantsope	FS196	38 870	15 271	39.3%	13 375	34.4%	28 646	73.7%	11 545	53.1%	15.8%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			580 419	92 416	15.9%	143 086	24.7%	235 502	40.6%	87 291	29.2%	63.9%
B	Moghaka	FS201	151 302	29 470	19.5%	20 462	13.5%	49 932	33.0%	25 292	49.4%	(19.1%)
B	Ngwathe	FS203	69 677	65 335	93.8%	(21 328)	(30.6%)	44 007	63.2%	14 604	41.6%	(246.0%)
B	Metsimaholo	FS204	410 091	85 242	20.8%	108 239	26.4%	193 482	47.2%	87 081	38.2%	24.3%
B	Mafube	FS205	35 683	6 569	18.4%	10 185	28.5%	16 754	47.0%	5 564	44.7%	83.0%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			666 753	186 617	28.0%	117 559	17.6%	304 175	45.6%	132 541	40.6%	(11.3%)
Total Free State			3 049 888	693 911	22.8%	595 364	19.5%	1 289 276	42.3%	621 194	39.6%	(4.2%)

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		Code	Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
Water												
R thousands												
GAUTENG												
A	City of Ekurhuleni	EKU	6 161 742	2 017 719	32.7%	2 261 258	36.7%	4 278 977	69.4%	1 422 776	49.4%	58.9%
A	City of Johannesburg	JHB	7 043 017	1 650 328	23.4%	1 947 795	27.7%	3 598 122	51.1%	1 647 445	49.6%	18.2%
A	City of Tshwane	TSH	4 247 503	951 171	22.4%	998 206	23.5%	1 949 377	45.9%	950 431	49.3%	5.0%
	<b>Total Metros</b>		<b>17 452 262</b>	<b>4 619 218</b>	<b>26.5%</b>	<b>5 207 259</b>	<b>29.8%</b>	<b>9 826 477</b>	<b>56.3%</b>	<b>4 020 652</b>	<b>49.5%</b>	<b>29.5%</b>
B	Emtuleni	GT421	1 039 739	303 572	29.2%	264 052	25.4%	567 624	54.6%	561 991	65.0%	(53.0%)
B	Midvaal	GT422	223 900	52 811	23.6%	66 287	29.6%	119 098	53.2%	29 013	26.1%	128.5%
B	Lesedi	GT423	116 479	29 949	25.7%	31 036	26.6%	60 984	52.4%	23 343	44.5%	33.0%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>1 380 118</b>	<b>386 331</b>	<b>28.0%</b>	<b>361 375</b>	<b>26.2%</b>	<b>747 706</b>	<b>54.2%</b>	<b>614 346</b>	<b>58.7%</b>	<b>(41.2%)</b>
B	Mogale City	GT481	311 006	81 798	26.3%	88 543	28.5%	170 342	54.8%	72 574	54.6%	22.0%
B	Merapong City	GT484	294 017	77 396	26.3%	94 657	32.2%	172 053	58.5%	67 779	41.1%	39.7%
B	Rand West City	GT485	355 946	75 670	21.3%	72 947	20.5%	148 617	41.8%	70 206	43.5%	3.9%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>960 970</b>	<b>234 864</b>	<b>24.4%</b>	<b>256 148</b>	<b>26.7%</b>	<b>491 012</b>	<b>51.1%</b>	<b>210 559</b>	<b>46.0%</b>	<b>21.7%</b>
	<b>Total Gauteng</b>		<b>19 793 350</b>	<b>5 240 413</b>	<b>26.5%</b>	<b>5 824 782</b>	<b>29.4%</b>	<b>11 065 195</b>	<b>55.9%</b>	<b>4 845 557</b>	<b>50.1%</b>	<b>20.2%</b>
KWAZULU-NATAL												
A	eThekweni	ETH	5 326 483	1 325 467	24.9%	1 255 444	23.6%	2 580 911	48.5%	684 311	40.2%	83.5%
	<b>Total Metros</b>		<b>5 326 483</b>	<b>1 325 467</b>	<b>24.9%</b>	<b>1 255 444</b>	<b>23.6%</b>	<b>2 580 911</b>	<b>48.5%</b>	<b>684 311</b>	<b>40.2%</b>	<b>83.5%</b>
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umkhumbi	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMkuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	659 675	64 843	9.8%	203 401	30.8%	268 244	40.7%	171 519	46.8%	18.6%
	<b>Total Ugu</b>		<b>659 675</b>	<b>64 843</b>	<b>9.8%</b>	<b>203 401</b>	<b>30.8%</b>	<b>268 244</b>	<b>40.7%</b>	<b>171 519</b>	<b>46.8%</b>	<b>18.6%</b>
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	845 876	241 803	28.6%	244 241	28.9%	486 044	57.5%	202 757	40.1%	20.5%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	294 070	67 597	23.0%	64 439	21.9%	132 037	44.9%	46 631	45.5%	38.2%
	<b>Total uMgungundlovu</b>		<b>1 139 946</b>	<b>309 401</b>	<b>27.1%</b>	<b>308 680</b>	<b>27.1%</b>	<b>618 081</b>	<b>54.2%</b>	<b>249 388</b>	<b>41.0%</b>	<b>23.8%</b>
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Allred Duma	KZN238	-	-	-	-	-	-	-	1	-	(100.0%)
C	Uthukela	DC23	320 536	74 198	23.1%	94 741	29.6%	168 939	52.7%	55 696	36.5%	70.1%
	<b>Total Uthukela</b>		<b>320 536</b>	<b>74 198</b>	<b>23.1%</b>	<b>94 741</b>	<b>29.6%</b>	<b>168 939</b>	<b>52.7%</b>	<b>55 697</b>	<b>36.5%</b>	<b>70.1%</b>
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	9 026	-	-	-	-	-	-	-	-	-
C	Umkhanyathi	DC24	228 651	84 040	36.8%	53 555	23.4%	137 595	60.2%	114 861	65.0%	(53.4%)
	<b>Total Umkhanyathi</b>		<b>237 676</b>	<b>84 040</b>	<b>35.4%</b>	<b>53 555</b>	<b>22.5%</b>	<b>137 595</b>	<b>57.9%</b>	<b>114 861</b>	<b>65.0%</b>	<b>(53.4%)</b>
B	Newcastle	KZN252	231 141	74 955	32.4%	84 647	36.6%	159 603	69.1%	79 506	63.5%	6.5%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	71 379	7 098	9.9%	28 909	40.5%	36 007	50.4%	64 518	104.0%	(55.2%)
	<b>Total Amajuba</b>		<b>302 520</b>	<b>82 054</b>	<b>27.1%</b>	<b>113 556</b>	<b>37.5%</b>	<b>195 610</b>	<b>64.7%</b>	<b>144 024</b>	<b>74.1%</b>	<b>(21.2%)</b>
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	39 102	8 694	22.2%	7 892	20.2%	16 585	42.4%	5 623	42.4%	40.3%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	16 498	5 852	35.5%	16 094	97.6%	21 946	133.0%	8 107	66.9%	98.5%
	<b>Total Zululand</b>		<b>55 600</b>	<b>14 545</b>	<b>26.2%</b>	<b>23 986</b>	<b>43.1%</b>	<b>38 531</b>	<b>69.3%</b>	<b>13 731</b>	<b>52.6%</b>	<b>74.7%</b>
B	Umkhambayalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakade	DC27	39 600	5 327	13.5%	10 390	26.2%	15 717	39.7%	3 465	25.9%	199.9%
	<b>Total Umkhanyakade</b>		<b>39 600</b>	<b>5 327</b>	<b>13.5%</b>	<b>10 390</b>	<b>26.2%</b>	<b>15 717</b>	<b>39.7%</b>	<b>3 465</b>	<b>25.9%</b>	<b>199.9%</b>
B	Mkoti	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMkhathuzi	KZN282	469 247	156 571	33.4%	136 248	29.0%	292 819	62.4%	127 961	60.4%	6.5%
B	uMkoti	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthorjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	257 092	101 002	39.3%	81 054	31.5%	182 056	70.8%	75 777	68.8%	7.0%
	<b>Total uThungulu</b>		<b>726 339</b>	<b>257 573</b>	<b>35.5%</b>	<b>217 303</b>	<b>29.9%</b>	<b>474 875</b>	<b>65.4%</b>	<b>203 737</b>	<b>63.4%</b>	<b>6.7%</b>
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	315 336	35 997	11.4%	106 786	33.9%	142 783	45.3%	31 920	83.7%	234.5%
	<b>Total iLembe</b>		<b>315 336</b>	<b>35 997</b>	<b>11.4%</b>	<b>106 786</b>	<b>33.9%</b>	<b>142 783</b>	<b>45.3%</b>	<b>31 920</b>	<b>83.7%</b>	<b>234.5%</b>
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	43 609	14 061	32.2%	14 381	33.0%	28 442	65.2%	25 548	65.7%	(43.7%)
	<b>Total Harry Gwala</b>		<b>43 609</b>	<b>14 061</b>	<b>32.2%</b>	<b>14 381</b>	<b>33.0%</b>	<b>28 442</b>	<b>65.2%</b>	<b>25 548</b>	<b>65.7%</b>	<b>(43.7%)</b>
	<b>Total KwaZulu-Natal</b>		<b>9 167 321</b>	<b>2 267 505</b>	<b>24.7%</b>	<b>2 402 222</b>	<b>26.2%</b>	<b>4 669 727</b>	<b>50.9%</b>	<b>1 698 200</b>	<b>46.3%</b>	<b>41.5%</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Water		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code									
<b>LIMPOPO</b>											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	203 231	67 797	33.4%	-	-	67 797	33.4%	27 039	30.1%
	<b>Total Mopani</b>		<b>203 231</b>	<b>67 797</b>	<b>33.4%</b>	<b>-</b>	<b>-</b>	<b>67 797</b>	<b>33.4%</b>	<b>27 039</b>	<b>30.1%</b>
B	Musina	LIM341	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	134 621	-	-	-	-	-	42 361	96.5%	(100.0%)
	<b>Total Vhembe</b>		<b>134 621</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>42 361</b>	<b>96.5%</b>	<b>(100.0%)</b>
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	1 905	244	12.8%	417	21.9%	661	34.7%	357	17.5%
B	Polokwane	LIM354	350 836	59 591	17.0%	66 013	18.8%	125 604	35.8%	91 327	54.8%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	129 944	-	-	-	-	-	7 217	6.1%	(100.0%)
	<b>Total Capricorn</b>		<b>482 685</b>	<b>59 835</b>	<b>12.4%</b>	<b>66 430</b>	<b>13.8%</b>	<b>126 265</b>	<b>26.2%</b>	<b>98 901</b>	<b>34.6%</b>
B	Thabazimbi	LIM361	19 863	10 969	55.3%	7 830	39.4%	18 819	94.7%	7 985	29.0%
B	Lephalale	LIM362	83 633	17 118	20.5%	19 091	22.8%	36 209	43.3%	16 341	54.9%
B	Bela Bela	LIM366	29 540	7 369	24.9%	2 187	7.4%	9 556	32.3%	5 653	27.2%
B	Mogalakwena	LIM367	77 095	23 723	30.8%	36 244	47.0%	59 967	77.8%	13 016	26.5%
B	Modimolle-Mookgopong	LIM368	53 066	17 507	33.0%	17 345	32.7%	34 852	65.7%	16 076	72.3%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		<b>263 197</b>	<b>76 706</b>	<b>29.1%</b>	<b>82 697</b>	<b>31.4%</b>	<b>159 403</b>	<b>60.6%</b>	<b>59 071</b>	<b>41.2%</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-
B	Elias Mokoaledi	LIM472	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	69 355	-	-	-	-	-	2 134	29.1%	(100.0%)
	<b>Total Sekhukhune</b>		<b>69 355</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 134</b>	<b>29.1%</b>	<b>(100.0%)</b>
	<b>Total Limpopo</b>		<b>1 153 089</b>	<b>204 338</b>	<b>17.7%</b>	<b>149 127</b>	<b>12.9%</b>	<b>353 465</b>	<b>30.7%</b>	<b>229 505</b>	<b>37.8%</b>
<b>MPUMALANGA</b>											
B	Albert Luthuli	MP301	38 800	5 543	14.3%	1 289	3.3%	6 832	17.6%	28 961	410.6%
B	Msukaligwa	MP302	66 122	18 640	28.2%	14 887	22.5%	33 527	50.7%	19 005	59.8%
B	Mkhondo	MP303	29 813	8 461	28.4%	6 848	23.0%	15 309	51.4%	6 515	63.8%
B	Pikey Ka Seme (MP)	MP304	45 680	7 317	16.0%	5 866	12.8%	13 183	28.9%	7 473	46.9%
B	Lekwa	MP305	71 555	20 430	28.6%	19 816	27.7%	40 246	56.2%	13 645	40.8%
B	Dipaleseng	MP306	20 652	6 364	30.8%	4 739	22.9%	11 103	53.8%	5 742	65.5%
B	Govan Mbeki	MP307	371 031	109 276	29.5%	94 740	25.5%	204 017	55.0%	-	25.7%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>643 654</b>	<b>176 031</b>	<b>27.3%</b>	<b>148 185</b>	<b>23.0%</b>	<b>324 216</b>	<b>50.4%</b>	<b>81 342</b>	<b>40.4%</b>
B	Victor Khanye	MP311	65 695	23 563	35.9%	-	-	23 563	35.9%	3 982	10.3%
B	Emalaheni (MP)	MP312	516 370	84 059	16.3%	103 159	20.0%	187 218	36.3%	-	-
B	Steve Tshwete	MP313	107 400	26 626	24.8%	30 157	28.1%	56 782	52.9%	25 072	55.2%
B	Emakhazeni	MP314	18 879	5 571	29.5%	5 124	27.1%	10 695	56.6%	4 457	50.0%
B	Thembisile Hani	MP315	140 775	17 838	12.7%	60 931	43.3%	78 769	56.0%	12 311	54.9%
B	Dr J.S. Moroka	MP316	34 150	25 489	74.6%	24 203	70.9%	49 692	145.5%	21 814	139.7%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		<b>883 270</b>	<b>183 145</b>	<b>20.7%</b>	<b>223 574</b>	<b>25.3%</b>	<b>406 719</b>	<b>46.0%</b>	<b>67 635</b>	<b>21.2%</b>
B	Thaba Chweu	MP321	42 065	12 876	30.6%	13 947	33.2%	26 822	63.8%	10 338	38.9%
B	Nkomazi	MP324	126 629	49 105	38.8%	38 270	30.2%	87 375	69.0%	32 171	51.2%
B	Bushbuckridge	MP325	177 693	6 680	3.8%	36 135	20.3%	42 815	24.1%	2 440	2.8%
B	City of Mbombela	MP326	101 759	27 135	26.7%	30 174	29.7%	57 309	56.3%	26 063	52.0%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>448 146</b>	<b>95 797</b>	<b>21.4%</b>	<b>118 525</b>	<b>26.4%</b>	<b>214 322</b>	<b>47.8%</b>	<b>71 013</b>	<b>32.4%</b>
	<b>Total Mpumalanga</b>		<b>1 975 070</b>	<b>454 973</b>	<b>23.0%</b>	<b>490 285</b>	<b>24.8%</b>	<b>945 258</b>	<b>47.9%</b>	<b>219 989</b>	<b>29.4%</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Water		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
<b>NORTH WEST</b>											
B	Moretele NW371	28 653	0	0.0%	13 720	47.9%	13 720	47.9%	4 757	57.0%	188.4%
B	Madibeng NW372	152 811	44 548	29.2%	42 481	27.8%	87 029	57.0%	40 688	53.2%	4.4%
B	Rustenburg NW373	933 413	135 009	14.5%	112 970	12.1%	247 980	26.6%	106 287	36.6%	6.3%
B	Kgellengrivier NW374	10 194	(26 569)	(260.6%)	1 299	12.7%	(25 270)	(247.9%)	382	15.5%	240.3%
B	Moses Kotane NW375	218 245	47 707	21.9%	38 955	17.8%	86 662	39.7%	41 190	27.9%	(5.4%)
C	Bojanala Platinum DC37	-	-	-	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>	<b>1 343 316</b>	<b>200 696</b>	<b>14.9%</b>	<b>209 425</b>	<b>15.6%</b>	<b>410 121</b>	<b>30.5%</b>	<b>193 305</b>	<b>37.1%</b>	<b>8.3%</b>
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	6 382	1 114	17.5%	1 605	25.1%	2 719	42.6%	447	38.2%	258.7%
B	Mafikeng NW383	179 382	39 625	22.1%	42 905	23.9%	82 531	46.0%	47 191	37.1%	(9.1%)
B	Ditsobotla NW384	54 000	13 154	24.4%	10 219	18.9%	23 373	43.3%	15 357	66.3%	(33.5%)
B	Ramotshere Molloa NW385	10 425	2 232	21.4%	4 774	45.8%	7 006	67.2%	2 490	26.8%	91.7%
C	Ngaka Modiri Molema DC38	141 792	380	0.3%	117	0.1%	496	0.4%	-	-	-
	<b>Total Ngaka Modiri Molema</b>	<b>391 981</b>	<b>56 505</b>	<b>14.4%</b>	<b>59 620</b>	<b>15.2%</b>	<b>116 125</b>	<b>29.6%</b>	<b>65 485</b>	<b>25.7%</b>	<b>(9.0%)</b>
B	Naledi (NW) NW392	32 322	6 211	19.2%	3 995	12.4%	10 206	31.6%	(68 828)	97.1%	(105.8%)
B	Mamusu NW393	6 447	1 755	27.2%	3 065	47.5%	4 819	74.7%	(1 271)	0.7%	(341.1%)
B	Greater Taung NW394	842	175	20.8%	220	26.1%	395	46.9%	196	12.1%	12.1%
B	Lekwa-Teemane NW396	45 081	-	-	-	-	-	-	13 121	37.4%	(100.0%)
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	131 963	64 577	48.9%	-	-	64 577	48.9%	50 138	75.4%	(100.0%)
	<b>Total Dr Ruth Segomotsi Mompati</b>	<b>216 655</b>	<b>72 718</b>	<b>33.6%</b>	<b>7 279</b>	<b>3.4%</b>	<b>79 997</b>	<b>36.9%</b>	<b>(6 644)</b>	<b>67.8%</b>	<b>(209.6%)</b>
B	City of Mmofosana NW403	649 566	143 755	22.1%	51 347	7.9%	195 102	30.0%	93 050	34.9%	(44.8%)
B	Maquassi Hills NW404	(27 950)	15 632	(55.9%)	13 715	(49.1%)	29 348	(105.0%)	12 929	80.0%	6.1%
B	J B Marks NW405	108 493	35 463	32.7%	42 384	39.1%	77 847	71.8%	32 292	14.8%	31.3%
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>	<b>730 110</b>	<b>194 851</b>	<b>26.7%</b>	<b>107 446</b>	<b>14.7%</b>	<b>302 297</b>	<b>41.4%</b>	<b>138 271</b>	<b>33.1%</b>	<b>(22.3%)</b>
	<b>Total North West</b>	<b>2 682 062</b>	<b>524 769</b>	<b>19.6%</b>	<b>383 770</b>	<b>14.3%</b>	<b>908 539</b>	<b>33.9%</b>	<b>390 417</b>	<b>37.1%</b>	<b>(1.7%)</b>
<b>NORTHERN CAPE</b>											
B	Joe Morolong NC451	12 351	4 971	40.2%	3 852	31.2%	8 823	71.4%	2 533	26.1%	52.0%
B	Ga-Segonyana NC452	58 958	17 472	29.6%	17 645	29.9%	35 117	59.6%	16 170	64.7%	9.1%
B	Gamagara NC453	70 952	10 369	14.6%	8 618	12.1%	18 988	26.8%	281 248	3597.9%	(96.9%)
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>	<b>142 261</b>	<b>32 813</b>	<b>23.1%</b>	<b>30 115</b>	<b>21.2%</b>	<b>62 928</b>	<b>44.2%</b>	<b>299 952</b>	<b>1815.0%</b>	<b>(90.0%)</b>
B	Richtersveld NC061	8 174	1 436	17.6%	1 348	16.5%	2 784	34.1%	1 267	39.1%	6.3%
B	Nama Khoi NC062	33 053	7 552	22.8%	9 019	27.3%	16 571	50.1%	8 166	54.2%	10.4%
B	Kamiesberg NC064	5 294	1 312	24.8%	1 405	26.5%	2 717	51.3%	1 498	53.8%	(6.2%)
B	Hantam NC065	13 863	6 595	47.6%	6 617	47.7%	13 212	95.3%	2 370	38.6%	179.2%
B	Karoo Hoogland NC066	7 378	3 108	42.1%	2 737	37.1%	5 844	79.2%	1 112	18.8%	146.1%
B	Khai-Ma NC067	9 748	1 939	19.9%	2 727	28.0%	4 666	47.9%	2 437	61.0%	11.9%
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-
	<b>Total Namakwa</b>	<b>77 510</b>	<b>21 942</b>	<b>28.3%</b>	<b>23 852</b>	<b>30.8%</b>	<b>45 794</b>	<b>59.1%</b>	<b>16 850</b>	<b>45.0%</b>	<b>41.6%</b>
B	Ubuntlu NC071	6 331	1 385	21.9%	1 459	23.0%	2 844	44.9%	1 465	244.9%	(0.4%)
B	Umsobomvu NC072	15 751	-	-	-	-	-	-	9 900	105.0%	(100.0%)
B	Emthanjeni NC073	40 115	9 249	23.1%	9 052	22.6%	18 301	45.6%	8 706	50.7%	4.0%
B	Kareeberg NC074	5 362	1 244	23.2%	1 261	23.5%	2 505	46.7%	1 183	-	6.6%
B	Renosterberg NC075	2 804	1 074	38.3%	841	30.0%	1 915	68.3%	1 256	136.3%	(33.1%)
B	Thembelihle NC076	5 897	962	16.3%	1 223	20.7%	2 185	37.0%	1 650	43.8%	(25.9%)
B	Siyathemba NC077	16 021	4 542	28.4%	3 836	23.9%	8 379	52.3%	4 935	45.2%	(22.3%)
B	Siyancuma NC078	18 671	4 978	26.7%	5 682	30.4%	10 660	57.1%	4 510	48.8%	26.0%
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>	<b>110 952</b>	<b>23 434</b>	<b>21.1%</b>	<b>23 354</b>	<b>21.0%</b>	<b>46 788</b>	<b>42.2%</b>	<b>33 605</b>	<b>73.6%</b>	<b>(30.5%)</b>
B	IKail Garib NC082	19 951	4 072	20.4%	5 077	25.4%	9 149	45.9%	8 330	61.4%	(39.0%)
B	IKheis NC084	4 301	1 060	24.7%	1 212	28.2%	2 272	52.8%	641	32.3%	89.1%
B	Tsantsabane NC085	49 940	2 359	4.7%	(1 343)	(2.7%)	1 017	2.0%	3 841	19.3%	(135.0%)
B	Kgalelopele NC086	7 415	1 999	27.0%	1 186	16.0%	3 185	42.9%	1 685	27.6%	(29.6%)
B	David Kruipe NC087	64 528	13 289	20.6%	15 468	24.0%	28 757	44.6%	14 926	43.0%	3.6%
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>	<b>146 134</b>	<b>22 780</b>	<b>15.6%</b>	<b>21 600</b>	<b>14.8%</b>	<b>44 379</b>	<b>30.4%</b>	<b>29 423</b>	<b>37.7%</b>	<b>(26.6%)</b>
B	Sol Plaatje NC091	288 458	69 034	23.9%	73 555	25.5%	142 590	49.4%	65 040	54.7%	13.1%
B	Dikgatlong NC092	15 786	5 097	32.3%	5 720	36.2%	10 817	68.5%	5 893	58.2%	(2.9%)
B	Magareng NC093	11 632	1 535	13.2%	1 899	16.3%	3 434	29.5%	1 435	103.3%	32.3%
B	Phokwane NC094	57 853	12 970	22.4%	3 880	6.7%	16 849	29.1%	8 522	15.9%	(54.5%)
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>	<b>373 729</b>	<b>88 637</b>	<b>23.7%</b>	<b>85 053</b>	<b>22.8%</b>	<b>173 690</b>	<b>46.5%</b>	<b>80 889</b>	<b>49.0%</b>	<b>5.1%</b>
	<b>Total Northern Cape</b>	<b>850 585</b>	<b>189 605</b>	<b>22.3%</b>	<b>183 974</b>	<b>21.6%</b>	<b>373 579</b>	<b>43.9%</b>	<b>460 720</b>	<b>367.0%</b>	<b>(60.1%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands		Code										
WESTERN CAPE												
A	Cape Town	CPT	4 512 711	1 910 047	42.3%	1 471 339	32.6%	3 381 386	74.9%	813 228	40.4%	80.9%
	<b>Total Metros</b>		<b>4 512 711</b>	<b>1 910 047</b>	<b>42.3%</b>	<b>1 471 339</b>	<b>32.6%</b>	<b>3 381 386</b>	<b>74.9%</b>	<b>813 228</b>	<b>40.4%</b>	<b>80.9%</b>
B	Matzikama	WC011	15 308	6 458	42.2%	10 324	67.4%	16 782	109.6%	793	22.8%	1201.7%
B	Cederberg	WC012	34 873	6 731	19.3%	6 807	19.5%	13 538	38.8%	14 091	62.6%	(51.7%)
B	Bergivier	WC013	23 761	5 953	25.1%	5 613	23.6%	11 566	48.7%	4 693	26.3%	19.6%
B	Saldanha Bay	WC014	169 616	35 122	20.7%	44 052	26.0%	79 174	46.7%	43 722	62.4%	0.8%
B	Swartland	WC015	74 314	21 568	29.0%	22 394	30.1%	43 962	59.2%	18 167	54.4%	23.3%
C	West Coast	DC1	97 556	20 029	20.5%	27 596	28.3%	47 625	48.8%	23 937	37.5%	15.3%
	<b>Total West Coast</b>		<b>415 428</b>	<b>95 860</b>	<b>23.1%</b>	<b>116 785</b>	<b>28.1%</b>	<b>212 646</b>	<b>51.2%</b>	<b>105 403</b>	<b>49.4%</b>	<b>10.8%</b>
B	Witzenberg	WC022	44 418	(306)	(0.7%)	3 553	8.0%	3 247	7.3%	12 789	52.8%	(72.2%)
B	Drakenstein	WC023	261 366	59 193	22.6%	51 720	19.8%	110 913	42.4%	62 253	53.6%	(16.9%)
B	Stellenbosch	WC024	241 550	61 007	25.3%	47 373	19.6%	108 380	44.9%	65 804	69.7%	(28.0%)
B	Breedse Valley	WC025	92 244	15 080	16.3%	22 266	24.1%	37 346	40.5%	19 167	40.7%	16.2%
B	Langeberg	WC026	49 524	8 572	17.3%	7 777	15.7%	16 348	33.0%	9 797	33.0%	(20.6%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	<b>Total Cape Winelands</b>		<b>689 103</b>	<b>143 546</b>	<b>20.8%</b>	<b>132 688</b>	<b>19.3%</b>	<b>276 234</b>	<b>40.1%</b>	<b>169 809</b>	<b>54.8%</b>	<b>(21.9%)</b>
B	Theewaterskloof	WC031	79 970	19 927	24.9%	22 099	27.6%	42 025	52.6%	25 081	71.7%	(11.9%)
B	Overstrand	WC032	129 813	33 467	25.8%	36 281	27.9%	69 748	53.7%	32 377	48.9%	12.1%
B	Cape Agulhas	WC033	25 949	5 697	22.0%	6 050	23.3%	11 748	45.3%	4 970	38.5%	21.7%
B	Swellendam	WC034	17 285	3 560	20.6%	3 877	22.4%	7 437	43.0%	3 274	45.8%	18.4%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	<b>Total Overberg</b>		<b>253 016</b>	<b>62 650</b>	<b>24.8%</b>	<b>68 307</b>	<b>27.0%</b>	<b>130 957</b>	<b>51.8%</b>	<b>65 703</b>	<b>53.5%</b>	<b>4.0%</b>
B	Kannaland	WC041	15 584	2 949	18.9%	3 391	21.8%	6 340	40.7%	2 412	33.0%	40.6%
B	Hessequa	WC042	37 324	10 736	28.8%	8 329	22.3%	19 065	51.1%	7 438	47.0%	12.0%
B	Mossel Bay	WC043	145 695	15 635	10.7%	25 958	17.8%	41 593	28.5%	25 202	39.6%	3.0%
B	George	WC044	161 062	44 333	27.5%	(23 302)	(14.5%)	21 031	13.1%	42 368	45.2%	(155.0%)
B	Oudtshoorn	WC045	81 971	16 277	19.9%	15 869	19.4%	32 146	39.2%	15 959	42.8%	(0.6%)
B	Bitou	WC047	75 707	19 472	25.7%	23 489	31.0%	42 961	56.7%	22 114	52.0%	6.2%
B	Krystna	WC048	101 560	37 225	36.7%	19 927	19.6%	57 151	56.3%	19 215	62.6%	3.7%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	<b>Total Garden Route</b>		<b>618 903</b>	<b>146 627</b>	<b>23.7%</b>	<b>73 660</b>	<b>11.9%</b>	<b>220 287</b>	<b>35.6%</b>	<b>134 708</b>	<b>47.0%</b>	<b>(45.3%)</b>
B	Laingsburg	WC051	3 154	715	22.7%	781	24.8%	1 495	47.4%	918	28.0%	(15.0%)
B	Prince Albert	WC052	3 854	769	20.0%	993	25.8%	1 762	45.7%	805	39.1%	23.4%
B	Beaufort West	WC053	30 146	3 152	10.5%	5 164	17.1%	8 316	27.6%	3 827	53.9%	34.9%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	<b>Total Central Karoo</b>		<b>37 154</b>	<b>4 636</b>	<b>12.5%</b>	<b>6 938</b>	<b>18.7%</b>	<b>11 573</b>	<b>31.2%</b>	<b>5 550</b>	<b>49.7%</b>	<b>25.0%</b>
	<b>Total Western Cape</b>		<b>6 526 316</b>	<b>2 363 367</b>	<b>36.2%</b>	<b>1 869 717</b>	<b>28.6%</b>	<b>4 233 084</b>	<b>64.9%</b>	<b>1 294 401</b>	<b>43.7%</b>	<b>44.4%</b>
	<b>Total National</b>		<b>48 499 507</b>	<b>12 590 497</b>	<b>26.0%</b>	<b>13 107 775</b>	<b>27.0%</b>	<b>25 698 272</b>	<b>53.0%</b>	<b>10 487 693</b>	<b>51.7%</b>	<b>25.0%</b>
Source: National Treasury Local Government Databases												

Source: National Treasury Local Government Database

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19	
Electricity		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	2 047 622	496 375	24.2%	443 901	21.7%	940 276	45.9%	449 744	47.1%	(1.3%)
A	Nelson Mandela Bay	NMA	4 081 884	1 091 338	26.7%	1 006 021	24.6%	2 097 358	51.4%	868 139	50.6%	15.9%
	Total Metros		6 129 505	1 587 713	25.9%	1 449 922	23.7%	3 037 634	49.6%	1 317 883	49.5%	10.0%
B	Dr Beyers Naude	EC101	114 590	25 685	22.4%	24 683	21.5%	50 367	44.0%	25 442	48.0%	(3.0%)
B	Blue Crane Route	EC102	78 341	25 882	33.0%	24 838	31.7%	50 720	64.7%	35 686	45.1%	(30.4%)
B	Makana	EC104	143 237	(14 074)	(9.8%)	-	-	(14 074)	(9.8%)	30 151	66.8%	(100.0%)
B	Ndlambe	EC105	68 710	17 147	25.0%	15 149	22.0%	32 296	47.0%	17 836	50.3%	(15.1%)
B	Sundays River Valley	EC106	40 772	9 252	22.7%	3 276	8.0%	12 528	30.7%	4 756	21.1%	(31.1%)
B	Kouga	EC108	248 181	66 964	27.0%	60 161	24.2%	127 124	51.2%	52 714	49.0%	14.1%
B	Kou-Kamma	EC109	2 096	2 087	99.6%	174	8.3%	2 261	107.9%	150	8.7%	16.3%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		695 927	132 942	19.1%	128 280	18.4%	261 222	37.5%	166 735	50.6%	(23.1%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnguma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	8 199	1 884	23.0%	2 975	36.3%	4 859	59.3%	1 859	50.2%	60.0%
B	Amahliathi	EC124	45 161	8 096	17.9%	2 772	6.1%	10 868	24.1%	8 651	39.2%	(68.0%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	84 478	21 108	25.0%	19 914	23.6%	41 022	48.6%	20 494	56.7%	(2.8%)
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		137 838	31 088	22.6%	25 661	18.6%	56 749	41.2%	31 004	48.5%	(17.2%)
B	Imvuba Yethemba	EC131	125 296	19 792	15.8%	21 825	17.4%	41 617	33.2%	26 533	30.7%	(17.7%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	10 851	3 092	28.5%	1 822	16.8%	4 914	45.3%	2 767	37.8%	(34.2%)
B	Engcobo	EC137	15 000	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	7 642	2 951	38.6%	2 087	27.3%	5 037	65.9%	609	35.5%	242.4%
B	Enoch Mgijima	EC139	270 259	428 329	158.5%	31 157	11.5%	459 486	170.0%	17 911	702.4%	74.0%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		429 048	454 164	105.9%	56 891	13.3%	511 054	119.1%	47 821	417.5%	19.0%
B	Elundini	EC141	59 559	8 011	13.5%	7 740	13.0%	15 751	26.4%	-	5.4%	-
B	Senqu	EC142	68 762	31 287	45.5%	10 922	15.9%	42 209	61.4%	7 260	66.2%	50.4%
B	Walter Sisulu	EC145	98 737	24 599	24.9%	17 950	18.2%	42 549	43.1%	8 124	38.0%	120.9%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		227 058	63 897	28.1%	36 611	16.1%	100 509	44.3%	15 384	36.9%	138.0%
B	Ngauza Hills	EC153	-	26	-	5 000	-	5 026	-	-	169.5%	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	16 105	-	-	-	-	-	-	11 000	83.3%	(100.0%)
B	Mkhonto	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	419 822	101 653	24.2%	90 611	21.6%	192 264	45.8%	85 557	48.6%	5.9%
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-
	Total O R Tambo		435 927	101 679	23.3%	95 611	21.9%	197 290	45.3%	96 557	49.9%	(1.0%)
B	Mataliele	EC441	52 471	13 984	26.7%	7 518	14.3%	21 503	41.0%	3 188	16.4%	135.8%
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	35 452	4 944	13.9%	7 737	21.8%	12 681	35.8%	6 559	45.4%	18.0%
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Allred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Allred Nzo		87 923	18 929	21.5%	15 256	17.4%	34 184	38.9%	9 747	26.3%	56.5%
	Total Eastern Cape		8 143 225	2 390 411	29.4%	1 808 232	22.2%	4 198 643	51.6%	1 685 131	70.8%	7.3%
FREE STATE												
A	Mangaung	MAN	2 428 978	790 070	32.5%	568 059	23.4%	1 358 129	55.9%	501 537	42.3%	13.3%
	Total Metros		2 428 978	790 070	32.5%	568 059	23.4%	1 358 129	55.9%	501 537	42.3%	13.3%
B	Letsemeng	FS161	22 967	4 528	19.7%	4 512	19.6%	9 040	39.4%	4 764	44.9%	(5.3%)
B	Kopanong	FS162	70 080	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	38 361	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		131 408	4 528	3.4%	4 512	3.4%	9 040	6.9%	4 764	7.6%	(5.3%)
B	Masilanyana	FS181	60 532	5 367	8.9%	4 080	6.7%	9 447	15.6%	5 811	34.1%	(29.8%)
B	Tokologo	FS182	26 835	7 424	27.7%	9 061	33.8%	16 485	61.4%	1 847	21.6%	390.7%
B	Tswelopele	FS183	54 108	10 094	18.7%	9 744	18.0%	19 837	36.7%	7 071	28.5%	37.8%
B	Matjhabeng	FS184	697 394	212 823	30.5%	136 892	19.6%	349 715	50.1%	130 796	48.3%	4.7%
B	Nala	FS185	92 379	31 126	33.7%	29 494	31.9%	60 620	65.6%	27 732	66.9%	6.4%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		931 248	266 834	28.7%	189 270	20.3%	456 104	49.0%	173 257	47.3%	9.2%
B	Setso	FS191	96 327	29 862	31.0%	23 407	24.3%	53 269	55.3%	22 382	63.2%	4.6%
B	Dihlabeng	FS192	224 907	59 692	26.5%	48 038	21.4%	107 730	47.9%	42 534	42.5%	12.9%
B	Nketoana	FS193	58 621	13 848	23.6%	9 719	16.6%	23 567	40.2%	13 525	51.8%	(28.1%)
B	Makuti'a-Phofung	FS194	380 704	38 343	10.1%	120 346	31.6%	158 688	41.7%	28 912	9.8%	316.2%
B	Phumelela	FS195	10 270	1 260	12.3%	-	-	1 260	12.3%	1 367	18.7%	(100.0%)
B	Mantsope	FS196	42 433	656	1.5%	(872)	(2.1%)	(216)	(0.5%)	7 522	38.1%	(111.6%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		813 261	143 660	17.7%	200 638	24.7%	344 298	42.3%	116 242	25.2%	72.6%
B	Moghaka	FS201	324 828	70 149	21.6%	65 089	20.0%	135 238	41.6%	61 518	42.3%	5.8%
B	Ngwathe	FS203	207 062	54 424	26.3%	27 858	13.5%	82 282	39.7%	24 099	34.6%	15.6%
B	Metimaholo	FS204	302 326	72 134	23.9%	74 901	24.8%	147 035	48.6%	71 026	46.9%	5.5%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		834 216	196 708	23.6%	167 848	20.1%	364 556	43.7%	156 644	41.9%	7.2%
	Total Free State		5 139 111	1 401 800	27.3%	1 130 328	22.0%	2 532 128	49.3%	952 443	38.9%	18.7%

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Electricity		Code	Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands												
GAUTENG												
A	City of Ekurhuleni	EKU	14 400 418	4 631 627	32.2%	3 422 188	23.8%	8 053 816	55.9%	3 332 956	57.3%	2.7%
A	City of Johannesburg	JHB	17 367 596	4 122 901	23.7%	3 333 042	19.2%	7 455 943	42.9%	3 212 407	45.1%	3.8%
A	City of Tshwane	TSH	12 216 029	3 187 152	26.1%	2 916 120	23.9%	6 103 272	50.0%	2 552 288	49.8%	14.3%
	<b>Total Metros</b>		<b>43 984 043</b>	<b>11 941 680</b>	<b>27.2%</b>	<b>9 671 351</b>	<b>22.0%</b>	<b>21 613 031</b>	<b>49.1%</b>	<b>9 097 651</b>	<b>50.4%</b>	<b>6.3%</b>
B	Emfuleni	GT421	2 150 218	648 734	30.2%	430 453	20.0%	1 079 187	50.2%	475 896	45.1%	(9.5%)
B	Midvaal	GT422	345 987	102 647	29.7%	87 365	25.3%	190 011	54.9%	90 460	53.0%	(3.4%)
B	Lesedi	GT423	319 280	93 140	29.2%	73 788	23.1%	166 928	52.3%	66 990	50.3%	10.1%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>2 815 485</b>	<b>844 520</b>	<b>30.0%</b>	<b>591 607</b>	<b>21.0%</b>	<b>1 436 127</b>	<b>51.0%</b>	<b>633 346</b>	<b>46.5%</b>	<b>(6.6%)</b>
B	Mogale City	GT481	948 069	262 410	27.7%	244 340	25.8%	506 750	53.5%	228 650	51.3%	6.9%
B	Merafong City	GT484	273 707	69 820	25.5%	69 778	25.5%	139 598	51.0%	59 930	44.1%	16.4%
B	Rand West City	GT485	671 564	169 388	25.2%	146 626	21.8%	316 014	47.1%	126 748	40.1%	15.7%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>1 893 340</b>	<b>501 618</b>	<b>26.5%</b>	<b>460 744</b>	<b>24.3%</b>	<b>962 362</b>	<b>50.8%</b>	<b>415 328</b>	<b>46.3%</b>	<b>10.9%</b>
	<b>Total Gauteng</b>		<b>48 692 868</b>	<b>13 287 819</b>	<b>27.3%</b>	<b>10 723 701</b>	<b>22.0%</b>	<b>24 011 520</b>	<b>49.3%</b>	<b>10 146 325</b>	<b>50.0%</b>	<b>5.7%</b>
KWAZULU-NATAL												
A	eThekweni	ETH	13 321 413	2 885 923	21.7%	3 193 924	24.0%	6 079 847	45.6%	2 910 450	46.8%	9.7%
	<b>Total Metros</b>		<b>13 321 413</b>	<b>2 885 923</b>	<b>21.7%</b>	<b>3 193 924</b>	<b>24.0%</b>	<b>6 079 847</b>	<b>45.6%</b>	<b>2 910 450</b>	<b>46.8%</b>	<b>9.7%</b>
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umkhumbi	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMkuzwabantu	KZN214	36 063	5 703	15.8%	12 957	35.9%	18 660	51.7%	2 892	16.9%	348.1%
B	Ray Nkonyeni	KZN216	124 417	33 024	26.5%	30 683	24.7%	63 707	51.2%	30 010	50.5%	2.2%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	<b>Total Ugu</b>		<b>160 480</b>	<b>38 727</b>	<b>24.1%</b>	<b>43 640</b>	<b>27.2%</b>	<b>82 367</b>	<b>51.3%</b>	<b>32 901</b>	<b>43.0%</b>	<b>32.6%</b>
B	uMkhwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	100 777	25 946	25.7%	21 046	20.9%	46 991	46.6%	19 596	46.7%	7.4%
B	Mpofana	KZN223	65 180	15 416	23.7%	3 761	5.8%	19 177	29.4%	5 711	50.1%	(34.1%)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	2 224 606	594 907	26.7%	499 584	22.5%	1 094 492	49.2%	488 828	67.1%	2.2%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	4 340	-	(100.0%)
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	<b>Total uMgungundlovu</b>		<b>2 390 563</b>	<b>636 269</b>	<b>26.6%</b>	<b>524 391</b>	<b>21.9%</b>	<b>1 160 660</b>	<b>48.6%</b>	<b>518 475</b>	<b>65.7%</b>	<b>1.1%</b>
B	Okhahlamba	KZN235	620	-	-	-	-	7 020	42.4%	-	-	(100.0%)
B	Inkosi Langalibalele	KZN237	229 989	66 347	28.8%	51 045	22.2%	117 392	51.0%	61 788	49.5%	(17.4%)
B	Alfred Duma	KZN238	350 461	126 556	36.1%	66 195	18.9%	192 751	55.0%	78 600	52.5%	(15.8%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>581 070</b>	<b>192 903</b>	<b>33.2%</b>	<b>117 240</b>	<b>20.2%</b>	<b>310 143</b>	<b>53.4%</b>	<b>147 408</b>	<b>51.0%</b>	<b>(20.5%)</b>
B	Endumeni	KZN241	139 306	31 410	22.5%	31 574	22.7%	62 984	45.2%	26 125	47.9%	20.9%
B	Nquthu	KZN242	17 062	3 347	19.6%	2 819	16.5%	6 166	36.1%	3 585	98.7%	(21.4%)
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	77 211	19 498	25.3%	18 980	24.6%	38 478	49.8%	15 454	34.8%	22.8%
C	Umkhanyathi	DC24	-	-	-	-	-	-	-	-	-	-
	<b>Total Umkhanyathi</b>		<b>233 579</b>	<b>54 255</b>	<b>23.2%</b>	<b>53 373</b>	<b>22.9%</b>	<b>107 628</b>	<b>46.1%</b>	<b>45 165</b>	<b>46.1%</b>	<b>18.2%</b>
B	Newcastle	KZN252	770 528	222 692	28.9%	178 275	23.1%	400 967	52.0%	188 784	54.6%	(5.6%)
B	Emadlangeni	KZN253	16 347	3 742	22.9%	3 390	20.7%	7 132	43.6%	2 879	40.8%	17.7%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	<b>Total Amajuba</b>		<b>786 874</b>	<b>226 434</b>	<b>28.8%</b>	<b>181 665</b>	<b>23.1%</b>	<b>408 099</b>	<b>51.9%</b>	<b>191 663</b>	<b>54.3%</b>	<b>(5.2%)</b>
B	eDumbe	KZN261	18 916	2 935	15.5%	2 573	13.6%	5 508	29.1%	2 276	30.4%	13.1%
B	uPhongolo	KZN262	37 385	9 199	24.6%	3 310	8.9%	12 509	33.5%	8 297	47.5%	(60.1%)
B	Abaqulusi	KZN263	182 487	30 960	17.0%	77 796	42.6%	108 756	59.6%	20 825	29.8%	273.6%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	67 868	2 928	4.3%	4 068	6.0%	6 996	10.3%	4 679	8.5%	(13.1%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	<b>Total Zululand</b>		<b>306 657</b>	<b>46 023</b>	<b>15.0%</b>	<b>87 747</b>	<b>28.6%</b>	<b>133 770</b>	<b>43.6%</b>	<b>36 076</b>	<b>25.2%</b>	<b>143.2%</b>
B	Umkhambayalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	12 560	1 806	14.4%	734	5.8%	2 540	20.2%	890	30.9%	(17.5%)
	<b>Total Umkhanyakude</b>		<b>12 560</b>	<b>1 806</b>	<b>14.4%</b>	<b>734</b>	<b>5.8%</b>	<b>2 540</b>	<b>20.2%</b>	<b>890</b>	<b>30.9%</b>	<b>(17.5%)</b>
B	Mkokozi	KZN281	11 000	2 077	18.9%	-	-	2 077	18.9%	8 875	-	(100.0%)
B	uMkhathuzi	KZN282	1 591 332	441 957	27.8%	304 437	19.1%	746 393	46.9%	251 538	47.1%	21.0%
B	uMkhalazi	KZN284	84 570	13 593	16.1%	26 395	31.2%	39 987	47.3%	19 594	42.6%	34.7%
B	Mthorjaneni	KZN285	25 512	5 072	19.9%	4 760	18.7%	9 831	38.5%	11 113	83.0%	(57.2%)
B	Nkandla	KZN286	15 051	1	0.0%	100	0.7%	101	0.7%	471	2.9%	(78.8%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	<b>Total uThungulu</b>		<b>1 727 464</b>	<b>462 700</b>	<b>26.8%</b>	<b>335 691</b>	<b>19.4%</b>	<b>798 390</b>	<b>46.2%</b>	<b>291 591</b>	<b>47.5%</b>	<b>15.1%</b>
B	Mandeni	KZN291	20 394	5 211	25.6%	5 451	26.7%	10 662	52.3%	1 270	7.5%	329.1%
B	KwaDukuza	KZN292	786 880	161 979	20.6%	191 874	24.4%	353 853	45.0%	210 022	50.5%	(8.6%)
B	Ndwedwe	KZN293	-	189	-	-	-	189	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	<b>Total iLembe</b>		<b>807 274</b>	<b>167 379</b>	<b>20.7%</b>	<b>197 325</b>	<b>24.4%</b>	<b>364 703</b>	<b>45.2%</b>	<b>211 292</b>	<b>49.5%</b>	<b>(6.6%)</b>
B	Greater Kokstad	KZN433	127 556	30 265	23.7%	24 709	19.4%	54 974	43.1%	24 490	47.2%	0.9%
B	Ubuthebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umkhokhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	<b>Total Harry Gwala</b>		<b>127 556</b>	<b>30 265</b>	<b>23.7%</b>	<b>24 709</b>	<b>19.4%</b>	<b>54 974</b>	<b>43.1%</b>	<b>24 490</b>	<b>47.2%</b>	<b>0.9%</b>
	<b>Total KwaZulu-Natal</b>		<b>20 455 490</b>	<b>4 742 684</b>	<b>23.2%</b>	<b>4 760 439</b>	<b>23.3%</b>	<b>9 503 123</b>	<b>46.5%</b>	<b>4 410 401</b>	<b>48.6%</b>	<b>7.9%</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Electricity		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		O2 of 2017/18 to O2 of 2018/19
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code									
<b>LIMPOPO</b>											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	12 825	3 442	26.8%	3 185	24.8%	6 627	51.7%	2 731	29.3%
B	Greater Tzaneen	LIM333	517 347	146 678	28.4%	135 484	26.2%	282 162	54.5%	116 077	46.8%
B	Ba-Phalaborwa	LIM334	142 482	24 175	17.0%	25 897	18.2%	50 072	35.1%	22 702	33.8%
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-
<b>Total Mopani</b>			<b>672 654</b>	<b>174 295</b>	<b>25.9%</b>	<b>164 566</b>	<b>24.5%</b>	<b>338 861</b>	<b>50.4%</b>	<b>141 510</b>	<b>43.6%</b>
B	Musina	LIM341	96 760	31 826	32.9%	18 305	18.9%	50 130	51.8%	18 674	29.9%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	339 142	77 046	22.7%	75 637	22.3%	152 682	45.0%	75 090	50.9%
B	Collins Chabane	LIM345	20 000	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-
<b>Total Vhembe</b>			<b>455 902</b>	<b>108 871</b>	<b>23.9%</b>	<b>93 942</b>	<b>20.6%</b>	<b>202 813</b>	<b>44.5%</b>	<b>93 764</b>	<b>44.9%</b>
B	Blouberg	LIM351	28 769	2 309	8.0%	2 859	9.9%	5 169	18.0%	5 419	44.5%
B	Molemole	LIM353	9 199	1 538	16.7%	2 024	22.0%	3 562	38.7%	1 318	12.8%
B	Polokwane	LIM354	1 055 136	236 844	22.4%	216 927	20.6%	453 771	43.0%	159 855	35.4%
B	Lepelle-Nkumpi	LIM355	9 998	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-
<b>Total Capricorn</b>			<b>1 103 101</b>	<b>240 691</b>	<b>21.8%</b>	<b>221 811</b>	<b>20.1%</b>	<b>462 502</b>	<b>41.9%</b>	<b>166 592</b>	<b>35.4%</b>
B	Thabazimbi	LIM361	81 000	5 122	6.3%	8 579	10.6%	13 701	16.9%	7 799	26.9%
B	Lephalale	LIM362	230 229	55 084	23.9%	61 023	26.5%	116 107	50.4%	52 452	40.8%
B	Bela Bela	LIM366	133 786	25 985	19.4%	8 314	6.2%	34 299	25.4%	23 454	37.9%
B	Mogalakwena	LIM367	278 036	60 407	21.7%	60 058	21.6%	120 466	43.3%	46 768	26.5%
B	Modimolle-Mookgopong	LIM368	133 328	37 468	28.1%	31 432	23.6%	68 900	51.7%	31 582	38.2%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-
<b>Total Waterberg</b>			<b>856 379</b>	<b>184 066</b>	<b>21.5%</b>	<b>169 406</b>	<b>19.8%</b>	<b>353 472</b>	<b>41.3%</b>	<b>162 054</b>	<b>34.3%</b>
B	Ephraim Mogale	LIM471	53 386	-	-	-	-	-	-	-	-
B	Elias Motosaledi	LIM472	99 539	26 575	26.7%	21 896	22.0%	48 471	48.7%	27 159	50.0%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-
<b>Total Sekhukhune</b>			<b>152 926</b>	<b>26 575</b>	<b>17.4%</b>	<b>21 896</b>	<b>14.3%</b>	<b>48 471</b>	<b>31.7%</b>	<b>40 838</b>	<b>49.9%</b>
<b>Total Limpopo</b>			<b>3 240 962</b>	<b>734 498</b>	<b>22.7%</b>	<b>671 621</b>	<b>20.7%</b>	<b>1 406 119</b>	<b>43.4%</b>	<b>604 759</b>	<b>38.9%</b>
<b>MPUMALANGA</b>											
B	Albert Luthuli	MP301	36 458	2 447	6.7%	8 369	23.0%	10 816	29.7%	9 524	56.3%
B	Msukaligwa	MP302	224 955	57 077	25.4%	51 790	23.0%	108 866	48.4%	49 489	48.3%
B	Mkhondo	MP303	130 730	36 203	27.7%	38 863	29.7%	75 066	57.4%	28 633	49.7%
B	Pixley Ka Seme (MP)	MP304	76 359	13 272	17.4%	13 203	17.3%	26 475	34.7%	15 028	53.5%
B	Lekwa	MP305	392 352	65 721	16.8%	67 561	17.2%	133 282	34.0%	60 329	37.9%
B	Dipaleseng	MP306	83 145	33 000	39.7%	30 470	36.6%	63 471	76.3%	5 904	41.1%
B	Govan Mbeki	MP307	495 669	149 656	30.2%	90 959	18.4%	240 615	48.5%	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-
<b>Total Gert Sibande</b>			<b>1 439 667</b>	<b>357 377</b>	<b>24.8%</b>	<b>301 215</b>	<b>20.9%</b>	<b>658 592</b>	<b>45.7%</b>	<b>168 908</b>	<b>28.1%</b>
B	Victor Khanye	MP311	159 714	39 717	24.9%	-	-	39 717	24.9%	-	-
B	Emalaheni (MP)	MP312	1 310 167	261 291	19.9%	201 717	15.4%	463 008	35.3%	972 095	560.9%
B	Steve Tshwete	MP313	585 255	175 541	30.0%	139 865	23.9%	315 406	53.9%	137 615	44.2%
B	Emakhazeni	MP314	67 858	15 569	22.9%	14 942	22.0%	30 511	45.0%	18 596	94.8%
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	2 500	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-
<b>Total Nkangala</b>			<b>2 125 495</b>	<b>492 118</b>	<b>23.2%</b>	<b>356 525</b>	<b>16.8%</b>	<b>848 643</b>	<b>39.9%</b>	<b>1 128 306</b>	<b>361.7%</b>
B	Thaba Chweu	MP321	190 757	43 041	22.6%	40 561	21.3%	83 602	43.8%	39 261	42.5%
B	Nkomazi	MP324	172 162	51 679	30.0%	47 293	27.5%	98 972	57.5%	42 102	60.1%
B	Bushbuckridge	MP325	-	11	-	6 000	-	6 011	-	-	-
B	City of Mbombela	MP326	944 844	268 306	28.4%	274 916	29.1%	543 222	57.5%	212 349	47.0%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-
<b>Total Ehlanzeni</b>			<b>1 307 763</b>	<b>363 037</b>	<b>27.8%</b>	<b>368 770</b>	<b>28.2%</b>	<b>731 807</b>	<b>56.0%</b>	<b>293 712</b>	<b>47.7%</b>
<b>Total Mpumalanga</b>			<b>4 872 925</b>	<b>1 212 532</b>	<b>24.9%</b>	<b>1 026 510</b>	<b>21.1%</b>	<b>2 239 041</b>	<b>45.9%</b>	<b>1 590 927</b>	<b>179.8%</b>



## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19	
Electricity		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands		Code										
NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	502 401	121 144	24.1%	116 242	23.1%	237 386	47.3%	112 283	49.6%	3.5%
B	Rustenburg	NW373	2 078 721	588 794	28.3%	486 823	23.4%	1 075 617	51.7%	466 438	39.0%	4.4%
B	Kgellengrivier	NW374	45 946	1 124	2.4%	129	0.3%	1 253	2.7%	11 809	53.6%	(98.9%)
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		2 627 068	711 063	27.1%	603 194	23.0%	1 314 256	50.0%	590 530	40.9%	2.1%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	41 252	2 950	7.2%	5 681	13.8%	8 630	20.9%	2 175	15.3%	161.2%
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	210 843	43 684	20.7%	29 588	14.0%	73 272	34.8%	61 010	70.7%	(51.5%)
B	Ramotshere Molloa	NW385	55 401	8 916	16.1%	6 233	11.3%	15 149	27.3%	7 395	20.0%	(15.7%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		307 496	55 550	18.1%	41 502	13.5%	97 052	31.6%	70 580	51.4%	(41.2%)
B	Naledi (NW)	NW392	163 613	29 970	18.3%	20 005	12.2%	49 975	30.5%	35 399	51.9%	(43.5%)
B	Mamusu	NW393	31 755	3 136	9.9%	6 495	20.5%	9 631	30.3%	6 437	31.8%	0.9%
B	Greater Taung	NW394	3 538	796	22.5%	1 002	28.3%	1 798	50.8%	725	7.8%	38.2%
B	Lekwa-Teemane	NW396	83 426	-	-	(1 317)	(1.6%)	(1 317)	(1.6%)	24 298	75.7%	(105.4%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		282 332	33 902	12.0%	26 186	9.3%	60 087	21.3%	66 859	52.7%	(60.8%)
B	City of Matlosana	NW403	836 178	220 283	26.3%	196 465	23.5%	416 748	49.8%	112 009	34.7%	75.4%
B	Maquassi Hills	NW404	55 186	7 716	14.0%	8 812	16.0%	16 527	29.9%	6 843	35.7%	28.8%
B	J B Marks	NW405	707 934	224 467	31.7%	285 362	40.3%	509 829	72.0%	191 236	35.1%	49.2%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		1 599 297	452 466	28.3%	490 639	30.7%	943 105	59.0%	310 089	34.9%	58.2%
	Total North West		4 816 193	1 252 980	26.0%	1 161 521	24.1%	2 414 501	50.1%	1 038 057	40.2%	11.9%
NORTHERN CAPE												
B	Joe Morolong	NC451	4 734	822	17.4%	525	11.1%	1 347	28.4%	606	28.5%	(13.3%)
B	Ga-Segonyana	NC452	148 870	41 148	27.6%	41 413	27.8%	82 561	55.5%	33 769	52.8%	22.6%
B	Gamagara	NC453	131 756	36 858	28.0%	29 838	22.6%	66 696	50.6%	3 567	161.5%	736.6%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		285 360	78 827	27.6%	71 776	25.2%	150 604	52.8%	37 941	105.8%	89.2%
B	Richtersveld	NC061	13 020	3 273	25.1%	3 067	23.6%	6 340	48.7%	3 350	53.8%	(8.5%)
B	Nama Khoi	NC062	82 773	20 174	24.4%	16 762	20.3%	36 935	44.6%	17 311	48.0%	(3.2%)
B	Kamiesberg	NC064	9 520	2 294	24.1%	2 180	22.9%	4 474	47.0%	2 246	44.9%	(3.0%)
B	Hantam	NC065	30 353	6 827	22.5%	3 535	11.6%	10 362	34.1%	6 073	46.9%	(41.8%)
B	Karoo Hoogland	NC066	12 209	2 509	20.6%	2 328	19.1%	4 837	39.6%	2 525	33.0%	(7.8%)
B	Khai-Ma	NC067	9 133	2 152	23.6%	1 689	18.5%	3 840	42.0%	1 968	44.6%	(14.2%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		157 007	37 229	23.7%	29 559	18.8%	66 788	42.5%	33 473	46.4%	(11.7%)
B	Ullutlu	NC071	11 743	3 307	28.2%	3 392	28.9%	6 699	57.0%	2 542	33.5%	33.4%
B	Umsobomvu	NC072	34 593	-	-	-	-	-	-	7 068	40.5%	(100.0%)
B	Emthanjeni	NC073	84 946	20 270	23.9%	23 038	27.1%	43 308	51.0%	18 375	42.4%	5.0%
B	Kareeberg	NC074	14 028	2 657	18.9%	2 446	17.4%	5 103	36.4%	2 330	-	25.4%
B	Renosterberg	NC075	4 384	1 583	36.1%	1 204	27.5%	2 788	63.6%	1 124	39.1%	7.2%
B	Thembelihle	NC076	16 509	3 460	21.0%	3 237	19.6%	6 697	40.6%	3 063	42.3%	5.7%
B	Siyathemba	NC077	21 811	6 260	28.7%	5 017	23.0%	11 277	51.7%	5 612	52.8%	(10.6%)
B	Siyancuma	NC078	40 964	8 852	21.6%	8 927	21.8%	17 779	43.4%	6 883	37.8%	29.7%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
	Total Pixley Ka Seme (NC)		228 979	46 390	20.3%	47 261	20.6%	93 651	40.9%	46 997	43.7%	0.6%
B	IKail Garib	NC082	77 128	15 611	20.2%	18 072	23.4%	33 682	43.7%	16 320	44.1%	10.7%
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	54 133	6 297	11.6%	13 721	25.3%	20 018	37.0%	6 352	32.2%	116.0%
B	Kgalelopele	NC086	29 174	5 558	19.1%	4 100	14.1%	9 659	33.1%	3 719	26.5%	10.2%
B	Dawid Kruipe	NC087	318 898	66 191	20.8%	70 985	22.3%	137 176	43.0%	68 484	49.5%	3.7%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		479 333	93 657	19.5%	106 878	22.3%	200 535	41.8%	94 875	45.2%	12.7%
B	Sol Plaatje	NC091	740 342	163 017	22.0%	126 725	17.1%	289 742	39.1%	136 552	43.8%	(7.2%)
B	Dikgatlong	NC092	32 140	5 794	18.0%	3 786	11.8%	9 579	29.8%	4 416	26.0%	(14.3%)
B	Magareng	NC093	24 991	5 792	23.2%	4 407	17.6%	10 198	40.8%	1 790	25.8%	146.2%
B	Phokwane	NC094	112 222	19 897	17.7%	6 413	5.7%	26 310	23.4%	17 780	17.5%	(63.9%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		909 695	194 499	21.4%	141 331	15.5%	335 830	36.9%	160 538	39.7%	(12.0%)
	Total Northern Cape		2 060 374	450 603	21.9%	396 805	19.3%	847 408	41.1%	373 824	51.4%	6.1%

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		O2 of 2017/18 to O2 of 2018/19	
Electricity		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands		Code										
WESTERN CAPE												
A	Cape Town	CPT	12 983 016	3 560 093	27.4%	3 336 134	25.7%	6 896 227	53.1%	2 921 081	50.8%	14.2%
	Total Metros		12 983 016	3 560 093	27.4%	3 336 134	25.7%	6 896 227	53.1%	2 921 081	50.8%	14.2%
B	Matzikama	WC011	123 171	27 618	22.4%	27 739	22.5%	55 357	44.9%	22 340	43.2%	24.2%
B	Cederberg	WC012	86 736	25 898	29.9%	22 592	26.0%	48 490	55.9%	25 137	49.8%	(10.1%)
B	Bergivier	WC013	114 051	27 731	24.3%	22 582	19.8%	50 313	44.1%	23 767	41.1%	(5.0%)
B	Saldanha Bay	WC014	344 027	70 686	20.5%	73 084	21.2%	143 770	41.8%	72 771	47.2%	0.4%
B	Swartland	WC015	264 436	69 490	26.3%	66 516	25.2%	136 006	51.4%	60 163	49.5%	10.6%
C	West Coast	DC1	620									
	Total West Coast		933 040	221 424	23.7%	212 513	22.8%	433 937	46.5%	204 178	46.8%	4.1%
B	Witzenberg	WC022	234 510	54 292	23.2%	41 036	17.5%	95 328	40.7%	43 372	45.7%	(5.4%)
B	Drakenstein	WC023	1 117 840	292 036	26.1%	258 626	23.1%	550 661	49.3%	248 711	49.4%	4.0%
B	Stellenbosch	WC024	575 374	157 551	27.4%	141 472	24.6%	299 023	52.0%	101 710	42.2%	39.1%
B	Breedse Valley	WC025	402 840	80 456	20.0%	93 434	23.2%	173 890	43.2%	86 712	40.0%	7.8%
B	Langeberg	WC026	381 577	97 039	25.4%	95 620	25.1%	192 659	50.5%	82 121	43.7%	16.4%
C	Cape Winelands DM	DC2										
	Total Cape Winelands		2 712 141	681 374	25.1%	630 188	23.2%	1 311 562	48.4%	562 627	45.4%	12.0%
B	Theewaterskloof	WC031	87 978	25 594	29.1%	21 332	24.2%	46 925	53.3%	20 553	52.4%	3.8%
B	Overstrand	WC032	391 092	106 507	27.2%	102 534	26.2%	209 040	53.5%	92 969	53.1%	10.3%
B	Cape Agulhas	WC033	116 012	29 540	25.5%	27 252	23.5%	56 793	49.0%	25 428	52.3%	7.2%
B	Swellendam	WC034	78 607	19 162	24.4%	18 909	24.1%	38 072	48.4%	17 050	48.8%	10.9%
C	Overberg	DC3										
	Total Overberg		673 690	180 803	26.8%	170 027	25.2%	350 830	52.1%	155 999	52.4%	9.0%
B	Kannaland	WC041	46 778	13 708	29.3%	10 732	22.9%	24 441	52.2%	11 177	44.3%	(4.0%)
B	Hessequa	WC042	139 089	39 123	28.1%	27 400	19.7%	66 523	47.8%	29 695	48.2%	(7.7%)
B	Mossel Bay	WC043	412 645	102 218	24.8%	107 519	26.1%	209 736	50.8%	94 449	48.2%	13.8%
B	George	WC044	680 780	148 630	21.8%	172 599	25.4%	321 230	47.2%	162 389	50.8%	6.3%
B	Oudtshoorn	WC045	245 051	60 422	24.7%	54 145	22.1%	114 567	46.8%	52 213	46.9%	3.7%
B	Bitou	WC047	180 884	33 423	18.5%	44 765	24.7%	78 188	43.2%	40 423	46.9%	10.7%
B	Krystna	WC048	278 821	77 995	28.0%	63 223	22.7%	141 218	50.6%	55 690	51.0%	13.5%
C	Garden Route	DC4										
	Total Garden Route		1 984 049	475 521	24.0%	480 382	24.2%	955 903	48.2%	446 035	49.1%	7.7%
B	Laingsburg	WC051	14 833	3 278	22.1%	3 127	21.1%	6 404	43.2%	4 172	33.7%	(25.0%)
B	Prince Albert	WC052	14 715	3 681	25.0%	3 551	24.1%	7 231	49.1%	3 115	47.9%	14.0%
B	Beaufort West	WC053	84 489	19 837	23.5%	13 833	16.4%	33 670	39.9%	5 527	42.5%	150.3%
C	Central Karoo	DC5										
	Total Central Karoo		114 037	26 795	23.5%	20 510	18.0%	47 306	41.5%	12 814	42.1%	60.1%
	Total Western Cape		19 399 972	5 146 010	26.5%	4 849 755	25.0%	9 995 765	51.5%	4 302 735	49.7%	12.7%
	Total National		116 821 120	30 619 335	26.2%	26 528 912	22.7%	57 148 247	48.9%	25 104 602	55.1%	5.7%
Source: National Treasury Local Government Databases												

Source: National Treasury Local Government Database

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Waste Water Management			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	448 170	116 972	26.1%	82 076	18.3%	199 048	44.4%	156 202	58.5%	(47.5%)
A	Nelson Mandela Bay	NMA	691 274	228 505	33.1%	173 164	25.1%	401 669	58.1%	129 824	32.4%	33.4%
	<b>Total Metros</b>		<b>1 139 444</b>	<b>345 477</b>	<b>30.3%</b>	<b>255 240</b>	<b>22.4%</b>	<b>600 717</b>	<b>52.7%</b>	<b>286 026</b>	<b>42.4%</b>	<b>(10.8%)</b>
B	Dr Beyers Naude	EC101	24 619	6 984	28.4%	1 204	4.9%	8 187	33.3%	2 555	70.6%	(52.9%)
B	Blue Crane Route	EC102	11 681	1 379	11.8%	1 254	10.7%	2 633	22.5%	1 127	20.4%	11.2%
B	Makana	EC104	27 460	(3 812)	(13.9%)	-	-	(3 812)	(13.9%)	(1 054)	(4.5%)	(100.0%)
B	Ndlambe	EC105	23 718	3 222	13.6%	6 797	28.7%	10 019	42.2%	2 920	87.4%	132.8%
B	Sundays River Valley	EC106	13 404	3 444	25.7%	2 662	19.9%	6 106	45.6%	3 070	24.8%	(13.3%)
B	Kouga	EC108	42 829	12 488	29.2%	11 068	25.8%	23 556	55.0%	8 803	47.8%	25.7%
B	Kou-Kamma	EC109	9 505	6 747	71.0%	1 346	14.2%	8 093	85.1%	1 912	34.4%	(29.6%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>153 217</b>	<b>30 452</b>	<b>19.9%</b>	<b>24 331</b>	<b>15.9%</b>	<b>54 783</b>	<b>35.8%</b>	<b>19 333</b>	<b>36.2%</b>	<b>25.9%</b>
B	Mbashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnguma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlati	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	56	6	10.3%	5	9.2%	11	19.5%	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	126 216	-	-	-	-	-	-	-	15.7%	-
	<b>Total Amathole</b>		<b>126 272</b>	<b>6</b>	<b>0.0%</b>	<b>5</b>	<b>0.0%</b>	<b>11</b>	<b>0.0%</b>	<b>-</b>	<b>15.6%</b>	<b>-</b>
B	Imvuba Yethemba	EC131	-	0	-	0	-	0	-	0	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	39	-	-	-	-	-	-	8	-	(100.0%)
C	Chris Hani	DC13	54 246	14 054	25.9%	14 040	25.9%	28 094	51.8%	-	-	-
	<b>Total Chris Hani</b>		<b>54 286</b>	<b>14 054</b>	<b>25.9%</b>	<b>14 040</b>	<b>25.9%</b>	<b>28 094</b>	<b>51.8%</b>	<b>8</b>	<b>0.0%</b>	<b>176323.5%</b>
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	68 618	14 164	20.6%	48 089	70.1%	62 252	90.7%	9 316	24.0%	416.2%
	<b>Total Joe Gqabi</b>		<b>68 618</b>	<b>14 164</b>	<b>20.6%</b>	<b>48 089</b>	<b>70.1%</b>	<b>62 252</b>	<b>90.7%</b>	<b>9 316</b>	<b>24.0%</b>	<b>416.2%</b>
B	Nqauza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	32	-	32	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mkhonto	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	85 409	-	-	-	-	-	-	-	-	-
	<b>Total O R Tambo</b>		<b>85 409</b>	<b>-</b>	<b>-</b>	<b>32</b>	<b>0.0%</b>	<b>32</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Mataliele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-
B	Niabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Allred Nzo	DC44	4 171	-	-	-	-	-	-	-	-	-
	<b>Total Allred Nzo</b>		<b>4 171</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Eastern Cape</b>		<b>1 631 416</b>	<b>404 152</b>	<b>24.8%</b>	<b>341 737</b>	<b>20.9%</b>	<b>745 889</b>	<b>45.7%</b>	<b>314 683</b>	<b>37.8%</b>	<b>8.6%</b>
<b>FREE STATE</b>												
A	Mangaung	MAN	375 041	129 060	34.4%	90 760	24.2%	219 820	58.6%	109 487	50.1%	(17.1%)
	<b>Total Metros</b>		<b>375 041</b>	<b>129 060</b>	<b>34.4%</b>	<b>90 760</b>	<b>24.2%</b>	<b>219 820</b>	<b>58.6%</b>	<b>109 487</b>	<b>50.1%</b>	<b>(17.1%)</b>
B	Letsemeng	FS161	8 486	3 304	38.9%	3 186	37.5%	6 490	76.5%	1 879	37.2%	69.5%
B	Kopanong	FS162	15 359	-	-	-	-	-	-	4 009	46.9%	(100.0%)
B	Mohokare	FS163	13 778	752	5.5%	-	-	752	5.5%	2 464	38.0%	(100.0%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>37 623</b>	<b>4 056</b>	<b>10.8%</b>	<b>3 186</b>	<b>8.5%</b>	<b>7 242</b>	<b>19.2%</b>	<b>8 352</b>	<b>41.6%</b>	<b>(61.9%)</b>
B	Masilanyana	FS181	26 590	5 012	18.8%	4 949	18.6%	9 961	37.5%	6 657	36.4%	(25.7%)
B	Tokologo	FS182	15 148	2 855	18.8%	7 083	46.8%	9 938	65.6%	2 606	103.1%	171.8%
B	Tswelopele	FS183	19 709	551	2.8%	0	0.0%	551	2.8%	-	8.2%	-
B	Matjhabeng	FS184	155 578	35 339	22.7%	48 001	30.9%	83 341	53.6%	43 296	60.3%	10.9%
B	Nala	FS185	19 664	8 154	41.5%	10 553	53.7%	18 707	95.1%	16 863	138.6%	(37.4%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>236 690</b>	<b>51 911</b>	<b>21.9%</b>	<b>70 587</b>	<b>29.8%</b>	<b>122 498</b>	<b>51.8%</b>	<b>69 423</b>	<b>60.5%</b>	<b>1.7%</b>
B	Setso	FS191	52 413	21 193	40.4%	17 584	33.5%	38 777	74.0%	15 699	91.1%	12.0%
B	Dihlabeng	FS192	54 252	16 336	30.1%	16 405	30.2%	32 742	60.4%	12 020	49.1%	36.5%
B	Nketoana	FS193	40 103	7 552	18.8%	7 266	18.1%	14 819	37.0%	9 085	60.3%	(20.0%)
B	Makuli'a-Phofung	FS194	75 160	4 044	5.4%	33 185	44.2%	37 229	49.5%	-	-	-
B	Phumelela	FS195	10 320	928	9.0%	-	-	928	9.0%	3 254	57.1%	(100.0%)
B	Mantsope	FS196	26 930	4 590	17.0%	4 079	15.1%	8 669	32.2%	6 101	37.2%	(33.1%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>259 177</b>	<b>54 644</b>	<b>21.1%</b>	<b>78 519</b>	<b>30.3%</b>	<b>133 163</b>	<b>51.4%</b>	<b>46 159</b>	<b>40.9%</b>	<b>70.1%</b>
B	Moqhaka	FS201	58 854	11 120	18.9%	11 097	18.9%	22 217	37.7%	10 158	43.0%	9.2%
B	Ngwathe	FS203	63 690	15 721	24.7%	16 260	25.5%	31 982	50.2%	8 763	40.3%	85.6%
B	Metsimaholo	FS204	39 492	8 237	20.9%	8 846	22.4%	17 082	43.3%	8 066	46.7%	9.7%
B	Mafube	FS205	16 469	3 727	22.6%	5 280	32.1%	9 008	54.7%	5 728	52.3%	(7.8%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>178 505</b>	<b>38 806</b>	<b>21.7%</b>	<b>41 483</b>	<b>23.2%</b>	<b>80 288</b>	<b>45.0%</b>	<b>32 715</b>	<b>44.3%</b>	<b>26.8%</b>
	<b>Total Free State</b>		<b>1 087 035</b>	<b>278 477</b>	<b>25.6%</b>	<b>284 535</b>	<b>26.2%</b>	<b>563 012</b>	<b>51.8%</b>	<b>266 135</b>	<b>49.3%</b>	<b>6.9%</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Waste Water Management			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
GAUTENG												
A	City of Ekurhuleni	EKU	2 569 350	227 618	8.9%	234 291	9.1%	461 908	18.0%	544 021	76.3%	(56.9%)
A	City of Johannesburg	JHB	4 695 345	1 048 269	22.3%	1 135 028	24.2%	2 183 297	46.5%	960 859	44.8%	18.1%
A	City of Tshwane	TSH	1 416 952	275 096	19.4%	276 024	19.5%	551 120	38.9%	265 370	38.9%	4.0%
Total Metros			8 681 647	1 550 983	17.9%	1 645 342	19.0%	3 196 326	36.8%	1 770 251	50.1%	(7.1%)
B	Emfuleni	GT421	325 292	91 102	28.0%	81 651	25.1%	172 753	53.1%	79 425	37.2%	2.8%
B	Midvaal	GT422	53 258	10 715	20.1%	25 391	47.7%	36 106	67.8%	35 166	94.4%	(27.8%)
B	Lesedi	GT423	30 714	7 931	25.8%	7 863	25.6%	15 794	51.4%	6 780	49.6%	16.0%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			409 263	109 748	26.8%	114 905	28.1%	224 653	54.9%	121 372	44.4%	(5.3%)
B	Mogale City	GT481	207 801	71 332	34.3%	70 680	34.0%	142 012	68.3%	60 583	66.1%	16.7%
B	Merapong City	GT484	29 090	13 523	46.5%	14 802	50.9%	28 325	97.4%	12 951	47.5%	14.3%
B	Rand West City	GT485	55 973	13 174	23.5%	12 603	22.5%	25 777	46.1%	13 360	40.3%	(5.7%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			292 864	98 029	33.5%	98 086	33.5%	196 114	67.0%	86 894	57.2%	12.9%
Total Gauteng			9 383 774	1 758 760	18.7%	1 858 333	19.8%	3 617 093	38.5%	1 978 517	50.0%	(6.1%)
KWAZULU-NATAL												
A	eThekweni	ETH	1 470 117	355 310	24.2%	400 025	27.2%	755 335	51.4%	283 764	54.9%	41.0%
Total Metros			1 470 117	355 310	24.2%	400 025	27.2%	755 335	51.4%	283 764	54.9%	41.0%
B	Umdoni	KZN212	1	-	-	-	-	-	-	-	-	-
B	Umkhumbi	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMkuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	136 269	22 402	16.4%	20 083	14.7%	42 484	31.2%	8 235	29.0%	143.9%
Total Ugu			136 270	22 402	16.4%	20 083	14.7%	42 484	31.2%	8 235	19.2%	143.9%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	168 493	50 384	29.9%	56 334	33.4%	106 718	63.3%	47 630	48.8%	18.3%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	22 841	9 833	43.1%	5 568	24.4%	15 402	67.4%	5 282	71.3%	5.4%
Total uMgungundlovu			191 334	60 217	31.5%	61 903	32.4%	122 120	63.8%	52 912	50.7%	17.0%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	685	-	685	-	-	-	-
B	Allred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	31 019	4 344	14.0%	4 205	13.6%	8 549	27.6%	8 549	68.0%	(50.8%)
Total Uthukela			31 019	4 344	14.0%	4 890	15.8%	9 234	29.8%	8 549	68.0%	(42.8%)
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	15	-	15	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umkhanyathi	DC24	14 769	1 920	13.0%	3 289	22.3%	5 209	35.3%	1 944	19.1%	69.2%
Total Umkhanyathi			14 769	1 920	13.0%	3 304	22.4%	5 224	35.4%	1 944	19.1%	69.9%
B	Newcastle	KZN252	187 871	67 298	35.8%	58 243	31.0%	125 541	66.8%	52 271	63.9%	11.4%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	337	-	1 363	-	1 700	-	1 228	-	11.0%
Total Amajuba			187 871	67 635	36.0%	59 606	31.7%	127 241	67.7%	53 499	65.2%	11.4%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	19 565	6 785	34.7%	6 693	34.2%	13 478	68.9%	3 072	28.6%	117.9%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	8 338	1 678	20.1%	3 343	40.1%	5 021	60.2%	1 451	43.9%	130.3%
Total Zululand			27 903	8 463	30.3%	10 036	36.0%	18 499	66.3%	4 523	32.1%	121.9%
B	Umkhambayalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	640	212	33.1%	50	7.7%	261	40.8%	(28)	41.3%	(274.0%)
Total Umkhanyakude			640	212	33.1%	50	7.7%	261	40.8%	(28)	41.3%	(274.0%)
B	Mfokazi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	242 242	79 327	32.7%	71 521	29.5%	150 848	62.3%	64 765	59.3%	10.4%
B	uMlalazi	KZN284	7	-	-	-	-	-	-	-	-	-
B	Mthorjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	27 010	5 851	21.7%	11 012	40.8%	16 863	62.4%	40 130	96.0%	(72.6%)
Total uThungulu			269 259	85 178	31.6%	82 533	30.7%	167 711	62.3%	104 895	65.3%	(21.3%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	84 546	8 808	10.4%	28 735	34.0%	37 544	44.4%	19 234	12.2%	49.4%
Total iLembe			84 546	8 808	10.4%	28 735	34.0%	37 544	44.4%	19 234	12.2%	49.4%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umkhokhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	34 837	4 880	14.0%	4 771	13.7%	9 651	27.7%	10 782	94.9%	(55.8%)
Total Harry Gwala			34 837	4 880	14.0%	4 771	13.7%	9 651	27.7%	10 782	94.9%	(55.8%)
Total KwaZulu-Natal			2 448 566	619 369	25.3%	675 935	27.6%	1 295 303	52.9%	548 309	50.8%	23.3%

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Waste Water Management		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
<b>LIMPOPO</b>											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	41 642	8 425	20.2%	-	-	8 425	20.2%	4 063	28.4% (100.0%)
	<b>Total Mopani</b>		<b>41 642</b>	<b>8 425</b>	<b>20.2%</b>	<b>-</b>	<b>-</b>	<b>8 425</b>	<b>20.2%</b>	<b>4 063</b>	<b>28.4% (100.0%)</b>
B	Musina	LIM341	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-
	<b>Total Vhembe</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	824	131	15.9%	205	24.8%	336	40.7%	-	-
B	Polokwane	LIM354	102 529	27 288	26.6%	28 104	27.4%	55 392	54.0%	28 861	59.4% (2.6%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-
	<b>Total Capricorn</b>		<b>103 353</b>	<b>27 419</b>	<b>26.5%</b>	<b>28 308</b>	<b>27.4%</b>	<b>55 727</b>	<b>53.9%</b>	<b>28 861</b>	<b>47.8% (1.9%)</b>
B	Thabazimbi	LIM361	20 265	6 445	31.8%	6 947	34.3%	13 393	66.1%	5 642	53.1% 23.1%
B	Lephalale	LIM362	41 496	22 672	54.6%	21 145	51.0%	43 817	105.6%	7 307	53.5% 189.4%
B	Bela Bela	LIM366	18 782	(8 624)	(45.9%)	6	0.0%	(8 618)	(45.9%)	3 617	(2254.8%) (99.8%)
B	Mogalakwena	LIM367	27 907	5 072	18.2%	5 519	19.8%	10 591	38.0%	3 828	20.1% 44.2%
B	Modimolle-Mookgopong	LIM368	18 034	4 265	23.7%	4 209	23.3%	8 474	47.0%	3 686	33.0% 14.2%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		<b>126 483</b>	<b>29 831</b>	<b>23.6%</b>	<b>37 826</b>	<b>29.9%</b>	<b>67 657</b>	<b>53.5%</b>	<b>24 079</b>	<b>48.4% 57.1%</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	12 953	3 058	23.6%	602	4.6%	3 660	28.3%	3 500	63.1% (82.8%)
	<b>Total Sekhukhune</b>		<b>12 953</b>	<b>3 058</b>	<b>23.6%</b>	<b>602</b>	<b>4.6%</b>	<b>3 660</b>	<b>28.3%</b>	<b>3 500</b>	<b>63.1% (82.8%)</b>
	<b>Total Limpopo</b>		<b>284 431</b>	<b>68 733</b>	<b>24.2%</b>	<b>66 736</b>	<b>23.5%</b>	<b>135 469</b>	<b>47.6%</b>	<b>60 504</b>	<b>46.1% 10.3%</b>
<b>MPUMALANGA</b>											
B	Albert Luthuli	MP301	5 599	649	11.6%	1 949	34.8%	2 597	46.4%	1 679	36.4% 16.0%
B	Msukaligwa	MP302	35 275	8 843	25.1%	9 310	26.4%	18 153	51.5%	7 869	58.5% 18.3%
B	Mkhondo	MP303	12 523	2 488	19.9%	2 439	19.5%	4 927	39.3%	2 372	50.4% 2.8%
B	Pikey Ka Seme (MP)	MP304	27 472	3 960	14.4%	3 952	14.4%	7 911	28.8%	3 724	51.6% 6.1%
B	Lekwa	MP305	36 759	9 205	25.0%	5 802	15.8%	15 007	40.8%	7 139	38.7% (18.7%)
B	Dipaleseng	MP306	36 492	6 692	18.3%	3 811	10.4%	10 503	28.8%	4 184	54.6% (8.9%)
B	Govan Mbeki	MP307	101 737	27 003	26.5%	28 055	27.6%	55 058	54.1%	-	26.0%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>255 857</b>	<b>58 839</b>	<b>23.0%</b>	<b>55 318</b>	<b>21.6%</b>	<b>114 158</b>	<b>44.6%</b>	<b>26 968</b>	<b>37.8% 105.1%</b>
B	Victor Khanye	MP311	18 636	11 744	63.0%	-	-	11 744	63.0%	1 501	16.4% (100.0%)
B	Emalaheni (MP)	MP312	257 637	28 473	11.1%	30 424	11.8%	58 897	22.9%	46 917	42.4% (35.2%)
B	Steve Tshwete	MP313	87 936	27 035	30.7%	24 184	27.5%	51 219	58.2%	23 970	62.1% 0.9%
B	Emakhazeni	MP314	12 774	3 175	24.9%	3 280	25.7%	6 455	50.5%	3 042	42.9% 7.8%
B	Thembisile Hani	MP315	2 926	6 152	210.3%	(5 411)	(184.9%)	741	25.3%	618	48.4% (976.2%)
B	Dr J.S. Moroka	MP316	9 200	1 818	19.8%	2 283	24.8%	4 101	44.6%	1 785	35.7% 27.9%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		<b>389 109</b>	<b>78 397</b>	<b>20.1%</b>	<b>54 759</b>	<b>14.1%</b>	<b>133 156</b>	<b>34.2%</b>	<b>77 833</b>	<b>45.7% (29.6%)</b>
B	Thaba Chweu	MP321	18 411	4 800	26.1%	3 985	21.6%	8 785	47.7%	3 998	46.6% (0.3%)
B	Nkomazi	MP324	95 979	34 339	35.8%	26 176	27.3%	60 515	63.0%	15 498	59.8% 68.9%
B	Bushbuckridge	MP325	4 894	1 342	27.4%	925	18.9%	2 267	46.3%	776	20.0% 19.2%
B	City of Mbombela	MP326	28 675	5 555	19.4%	6 623	23.1%	12 178	42.5%	7 256	34.8% (8.7%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>147 959</b>	<b>46 035</b>	<b>31.1%</b>	<b>37 709</b>	<b>25.5%</b>	<b>83 745</b>	<b>56.6%</b>	<b>27 528</b>	<b>49.3% 37.0%</b>
	<b>Total Mpumalanga</b>		<b>792 925</b>	<b>183 271</b>	<b>23.1%</b>	<b>147 787</b>	<b>18.6%</b>	<b>331 058</b>	<b>41.8%</b>	<b>132 330</b>	<b>44.0% 11.7%</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Waste Water Management		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
<b>NORTH WEST</b>											
B	Moretele NW371	-	-	-	-	-	-	-	-	-	-
B	Madibeng NW372	50 549	13 541	26.8%	13 477	26.7%	27 019	53.5%	12 710	70.5%	6.0%
B	Rustenburg NW373	397 204	32 491	8.2%	31 848	8.0%	64 339	16.2%	45 870	28.7%	(30.6%)
B	Kgellengrivier NW374	6 499	798	12.3%	530	8.2%	1 328	20.4%	758	24.6%	(30.0%)
B	Moses Kotane NW375	23 091	737	3.2%	610	2.6%	1 347	5.8%	831	7.2%	(26.6%)
C	Bojanala Platinum DC37	-	-	-	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>	<b>477 343</b>	<b>47 568</b>	<b>10.0%</b>	<b>46 466</b>	<b>9.7%</b>	<b>94 034</b>	<b>19.7%</b>	<b>60 168</b>	<b>30.9%</b>	<b>(22.8%)</b>
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	12 262	1 803	14.7%	2 703	22.0%	4 506	36.7%	1 658	876.8%	63.1%
B	Mafikeng NW383	43 604	-	-	-	-	-	-	(43)	(11.3%)	(100.0%)
B	Ditsobotla NW384	32 000	9 220	28.8%	6 941	21.7%	16 161	50.5%	8 339	153.9%	(16.8%)
B	Ramotshere Molloa NW385	14 865	246	1.7%	153	1.0%	399	2.7%	310	6.7%	(50.6%)
C	Ngaka Modiri Molema DC38	56	20	36.3%	20	35.5%	40	71.8%	-	-	-
	<b>Total Ngaka Modiri Molema</b>	<b>102 787</b>	<b>11 289</b>	<b>11.0%</b>	<b>9 817</b>	<b>9.6%</b>	<b>21 106</b>	<b>20.5%</b>	<b>10 264</b>	<b>105.4%</b>	<b>(4.4%)</b>
B	Naledi (NW) NW392	23 930	7 159	29.9%	7 120	29.8%	14 279	59.7%	4 717	48.3%	51.0%
B	Mamusu NW393	11 005	1 924	17.5%	2 125	19.3%	4 049	36.8%	3 072	91.4%	(30.8%)
B	Greater Taung NW394	2 063	508	24.6%	508	24.6%	1 017	49.3%	486	9.2%	4.5%
B	Lekwa-Teemane NW396	29 951	-	-	-	-	-	-	5 317	41.2%	(100.0%)
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-
	<b>Total Dr Ruth Segomotsi Mompati</b>	<b>66 950</b>	<b>9 591</b>	<b>14.3%</b>	<b>9 754</b>	<b>14.6%</b>	<b>19 345</b>	<b>28.9%</b>	<b>13 592</b>	<b>42.5%</b>	<b>(28.2%)</b>
B	City of Mmofosana NW403	130 114	26 041	20.0%	30 545	23.5%	56 586	43.5%	19 291	27.3%	58.3%
B	Maquassii Hills NW404	34 442	8 369	24.3%	8 389	24.4%	16 758	48.7%	8 118	60.4%	3.3%
B	J B Marks NW405	66 651	22 299	33.5%	24 882	37.3%	47 180	70.8%	17 635	25.3%	41.1%
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>	<b>231 207</b>	<b>56 709</b>	<b>24.5%</b>	<b>63 815</b>	<b>27.6%</b>	<b>120 524</b>	<b>52.1%</b>	<b>45 045</b>	<b>30.7%</b>	<b>41.7%</b>
	<b>Total North West</b>	<b>878 287</b>	<b>125 156</b>	<b>14.3%</b>	<b>129 852</b>	<b>14.8%</b>	<b>255 008</b>	<b>29.0%</b>	<b>129 068</b>	<b>37.3%</b>	<b>0.6%</b>
<b>NORTHERN CAPE</b>											
B	Joe Morolong NC451	2 103	618	29.4%	674	32.1%	1 292	61.4%	570	58.4%	18.4%
B	Ga-Segonyana NC452	34 099	8 794	25.8%	14 467	42.4%	23 261	68.2%	6 218	61.4%	132.7%
B	Gamagara NC453	35 350	3 373	9.5%	2 248	6.4%	5 621	15.9%	77 191	799.8%	(97.1%)
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>	<b>71 552</b>	<b>12 785</b>	<b>17.9%</b>	<b>17 389</b>	<b>24.3%</b>	<b>30 174</b>	<b>42.2%</b>	<b>83 978</b>	<b>502.9%</b>	<b>(79.3%)</b>
B	Richersveld NC061	4 037	1 054	26.1%	1 014	25.1%	2 068	51.2%	991	(111.6%)	2.4%
B	Nama Khoi NC062	11 005	3 922	35.6%	4 056	36.9%	7 978	72.5%	3 755	69.7%	8.0%
B	Kamiesberg NC064	1 941	519	26.7%	523	26.9%	1 042	53.7%	493	50.5%	6.1%
B	Hantam NC065	7 956	1 127	14.2%	1 097	13.8%	2 224	28.0%	1 511	40.3%	(27.4%)
B	Karoo Hoogland NC066	8 182	1 110	13.6%	1 177	14.4%	2 287	28.0%	1 062	25.5%	10.9%
B	Khai-Ma NC067	1 288	433	33.6%	410	31.9%	843	65.5%	370	53.8%	10.9%
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-
	<b>Total Namakwa</b>	<b>34 408</b>	<b>8 163</b>	<b>23.7%</b>	<b>8 278</b>	<b>24.1%</b>	<b>16 441</b>	<b>47.8%</b>	<b>8 181</b>	<b>61.6%</b>	<b>1.2%</b>
B	Ubuntlo NC071	3 800	848	22.3%	796	20.9%	1 643	43.2%	914	52.8%	(13.0%)
B	Umsobomvu NC072	9 413	-	-	-	-	-	-	2 714	59.8%	(100.0%)
B	Emthanjeni NC073	29 552	8 189	27.7%	7 491	25.3%	15 680	53.1%	6 896	53.8%	8.6%
B	Kareeberg NC074	6 000	1 053	17.5%	1 063	17.7%	2 116	35.3%	776	-	37.1%
B	Renosterberg NC075	2 238	626	28.0%	633	28.3%	1 259	56.3%	370	37.9%	71.3%
B	Thembelihle NC076	4 841	885	18.3%	918	19.0%	1 803	37.2%	2 076	73.5%	(55.8%)
B	Siyathemba NC077	8 700	3 966	45.6%	2 294	26.4%	6 259	71.9%	3 422	76.7%	(33.0%)
B	Siyancuma NC078	4 876	2 159	44.3%	2 128	43.6%	4 287	87.9%	1 516	93.0%	40.4%
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>	<b>69 421</b>	<b>17 725</b>	<b>25.5%</b>	<b>15 322</b>	<b>22.1%</b>	<b>33 048</b>	<b>47.6%</b>	<b>18 683</b>	<b>64.4%</b>	<b>(18.0%)</b>
B	IKail Garib NC082	11 579	2 899	25.0%	2 900	25.0%	5 800	50.1%	2 841	48.1%	2.1%
B	IKheis NC084	1 823	590	32.3%	1 281	70.3%	1 870	102.6%	596	50.5%	115.0%
B	Tsantsabane NC085	22 026	3 626	16.5%	(1 811)	(8.2%)	1 815	8.2%	4 772	51.3%	(138.0%)
B	Kgalelopele NC086	3 672	1 181	32.2%	1 082	29.5%	2 263	61.6%	32	9.6%	3269.2%
B	David Kruijer NC087	34 657	9 694	28.0%	9 248	26.7%	18 942	54.7%	8 500	50.0%	8.8%
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>	<b>73 757</b>	<b>17 989</b>	<b>24.4%</b>	<b>12 701</b>	<b>17.2%</b>	<b>30 689</b>	<b>41.6%</b>	<b>16 740</b>	<b>47.0%</b>	<b>(24.1%)</b>
B	Sol Plaatje NC091	75 813	19 773	26.1%	20 081	26.5%	39 854	52.6%	18 957	52.0%	5.9%
B	Dikgatlong NC092	2 210	1 172	53.1%	702	31.7%	1 874	84.8%	787	48.3%	(10.8%)
B	Magareng NC093	8 860	1 273	14.4%	1 266	14.3%	2 539	28.7%	768	42.2%	64.8%
B	Phokwane NC094	32 210	5 954	18.5%	1 982	6.2%	7 936	24.6%	3 480	13.1%	(43.0%)
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>	<b>119 094</b>	<b>28 171</b>	<b>23.7%</b>	<b>24 031</b>	<b>20.2%</b>	<b>52 203</b>	<b>43.8%</b>	<b>23 992</b>	<b>41.7%</b>	<b>0.2%</b>
	<b>Total Northern Cape</b>	<b>368 232</b>	<b>84 834</b>	<b>23.0%</b>	<b>77 721</b>	<b>21.1%</b>	<b>162 555</b>	<b>44.1%</b>	<b>151 575</b>	<b>134.9%</b>	<b>(48.7%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands		Code										
WESTERN CAPE												
A	Cape Town	CPT	1 871 230	641 193	34.3%	509 191	27.2%	1 150 384	61.5%	365 564	35.1%	39.3%
	Total Metros		1 871 230	641 193	34.3%	509 191	27.2%	1 150 384	61.5%	365 564	35.1%	39.3%
B	Matzikama	WC011	15 919	4 854	30.5%	3 784	23.8%	8 638	54.3%	3 594	49.7%	5.3%
B	Cederberg	WC012	13 375	6 557	49.0%	2 532	18.9%	9 089	68.0%	11 451	154.1%	(77.9%)
B	Bergvliet	WC013	15 639	3 926	25.1%	2 436	15.6%	6 362	40.7%	1 665	16.8%	46.3%
B	Saldanha Bay	WC014	73 288	19 958	27.2%	16 504	22.5%	36 462	49.8%	15 434	49.8%	6.9%
B	Swartland	WC015	62 694	19 770	31.5%	18 049	28.8%	37 819	60.3%	17 551	62.4%	2.8%
C	West Coast	DC1	83	-	-	-	-	-	-	-	-	-
	Total West Coast		180 997	55 067	30.4%	43 304	23.9%	98 371	54.3%	49 695	61.6%	(12.9%)
B	Witzenberg	WC022	18 266	(185)	(1.0%)	2 493	13.7%	2 308	12.6%	6 177	66.6%	(59.6%)
B	Drakenstein	WC023	130 242	113 472	87.1%	1 259	1.0%	114 732	88.1%	11 153	94.9%	(88.7%)
B	Stellenbosch	WC024	139 722	41 053	29.4%	32 114	23.0%	73 167	52.4%	38 036	71.6%	(15.6%)
B	Breedse Valley	WC025	97 207	30 267	31.1%	26 058	26.8%	56 324	57.9%	24 334	63.6%	7.1%
B	Langeberg	WC026	36 182	11 507	31.8%	9 260	25.6%	20 767	57.4%	9 187	62.2%	0.8%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		421 619	196 114	46.5%	71 184	16.9%	267 298	63.4%	88 887	76.5%	(19.9%)
B	Theewaterskloof	WC031	40 341	9 619	23.8%	11 631	28.8%	21 250	52.7%	10 677	57.2%	8.9%
B	Overstrand	WC032	90 044	24 776	27.5%	24 906	27.7%	49 682	55.2%	21 383	54.5%	16.5%
B	Cape Agulhas	WC033	10 148	3 049	30.0%	3 272	32.2%	6 321	62.3%	3 176	67.0%	3.0%
B	Swellendam	WC034	14 186	3 632	25.6%	3 585	25.3%	7 217	50.9%	3 402	51.9%	5.4%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		154 719	41 076	26.5%	43 394	28.0%	84 470	54.6%	38 638	55.8%	12.3%
B	Kannaland	WC041	9 414	1 583	16.8%	1 514	16.1%	3 097	32.9%	337	16.1%	349.3%
B	Hessequa	WC042	21 447	7 498	35.0%	4 847	22.6%	12 345	57.6%	4 338	58.8%	11.7%
B	Mossel Bay	WC043	90 537	14 012	15.5%	12 775	14.1%	26 787	29.6%	(5 595)	82.8%	(328.3%)
B	George	WC044	141 989	36 470	25.7%	25 479	17.9%	61 948	43.6%	40 352	56.8%	(36.9%)
B	Oudshoorn	WC045	41 542	32 566	78.4%	(195)	(0.5%)	32 371	77.9%	500	84.8%	(139.0%)
B	Bitou	WC047	61 331	20 901	34.1%	22 649	36.9%	43 550	71.0%	15 680	44.8%	44.4%
B	Krystna	WC048	44 070	35 985	81.7%	5 351	12.1%	41 337	93.8%	5 740	89.0%	(6.8%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		410 330	149 016	36.3%	72 419	17.6%	221 435	54.0%	61 352	64.9%	18.0%
B	Laingsburg	WC051	2 658	694	26.1%	689	25.9%	1 383	52.0%	869	34.9%	(20.7%)
B	Prince Albert	WC052	3 020	841	27.8%	809	26.8%	1 650	54.6%	711	55.1%	13.9%
B	Beaufort West	WC053	20 474	5 700	27.8%	3 794	18.5%	9 494	46.4%	3 515	45.7%	7.9%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		26 152	7 235	27.7%	5 293	20.2%	12 527	47.9%	5 095	45.6%	3.9%
	Total Western Cape		3 065 047	1 089 699	35.6%	744 786	24.3%	1 834 485	59.9%	609 231	45.7%	22.3%
	Total National		19 939 713	4 612 449	23.1%	4 327 423	21.7%	8 939 873	44.8%	4 190 351	48.8%	3.3%

Source: National Treasury Local Government Database

Source: National Treasury Local Government Database

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19	
Waste Management		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	430 420	118 297	27.5%	100 432	23.3%	218 729	50.8%	111 121	54.7%	(9.6%)
A	Nelson Mandela Bay	NMA	429 568	102 858	23.9%	52 344	12.2%	155 202	36.1%	51 799	33.4%	1.1%
	Total Metros		859 987	221 154	25.7%	152 777	17.8%	373 931	43.5%	162 920	45.2%	(6.2%)
B	Dr Beyers Naude	EC101	23 459	6 559	28.0%	1 782	7.6%	8 342	35.6%	3 101	74.4%	(42.5%)
B	Blue Crane Route	EC102	11 743	1 973	16.8%	1 787	15.2%	3 760	32.0%	1 420	25.6%	25.8%
B	Makana	EC104	18 479	(2 027)	(11.0%)	-	-	(2 027)	(11.0%)	(697)	(5.5%)	(100.0%)
B	Ndlambe	EC105	28 038	4 948	17.6%	5 686	20.3%	10 634	37.9%	4 414	76.5%	28.8%
B	Sundays River Valley	EC106	20 332	6 760	33.2%	4 780	23.5%	11 539	56.8%	1 744	15.7%	174.0%
B	Kouga	EC108	45 023	9 736	21.6%	13 461	29.9%	23 197	51.5%	6 927	50.5%	94.3%
B	Kou-Kamma	EC109	4 633	2 361	51.0%	728	15.7%	3 089	66.7%	2 520	82.5%	(71.1%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		151 708	30 309	20.0%	28 224	18.6%	58 533	38.6%	19 430	43.3%	45.3%
B	Mbashe	EC121	1 300	175	13.4%	174	13.4%	349	26.9%	65	9.7%	168.2%
B	Mnguma	EC122	5 408	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	13 869	6 054	43.7%	2 575	18.6%	8 629	62.2%	2 486	88.0%	3.6%
B	Amahlathi	EC124	12 039	1 496	12.4%	1 050	8.7%	2 546	21.1%	1 867	47.3%	(43.8%)
B	Ngqushwa	EC126	755	201	26.6%	201	26.7%	402	53.2%	189	53.7%	6.8%
B	Raymond Mhlaba	EC129	27 456	8 489	30.9%	9 905	36.1%	18 395	67.0%	7 707	67.4%	28.5%
C	Amathole	DC12	2 493	-	-	92	3.7%	92	3.7%	-	-	-
	Total Amathole		63 321	16 415	25.9%	13 999	22.1%	30 413	48.0%	12 314	57.0%	13.7%
B	Imvuba Yethemba	EC131	23 166	5 009	21.6%	5 009	21.6%	10 018	43.2%	5 009	36.9%	-
B	Intsika Yethu	EC135	900	71	7.9%	1 447	160.7%	1 518	168.7%	67	(15.1%)	2066.4%
B	Emalahleni (EC)	EC136	10 806	1 289	11.9%	543	5.0%	1 832	17.0%	1 996	47.7%	(72.8%)
B	Engcobo	EC137	1 135	271	23.9%	271	23.9%	542	47.7%	256	42.4%	5.7%
B	Sakshizwe	EC138	1 010	1 663	164.7%	1 670	165.3%	3 333	330.0%	1 067	47.1%	56.6%
B	Enoch Mgijima	EC139	68 422	4 918	7.2%	5 026	7.3%	9 944	14.5%	5 163	20.0%	(2.6%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		105 438	13 220	12.5%	13 966	13.2%	27 186	25.8%	13 558	27.1%	3.0%
B	Elundini	EC141	5 775	1 320	22.9%	412	7.1%	1 732	30.0%	-	14.4%	-
B	Senqu	EC142	36 452	26 433	72.5%	3 472	9.5%	29 905	82.0%	5 192	96.9%	(33.1%)
B	Walter Sisulu	EC145	35 101	10 437	29.7%	11 834	33.7%	22 270	63.4%	2 568	32.1%	360.7%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		77 328	38 190	49.4%	15 717	20.3%	53 907	69.7%	7 760	64.3%	102.5%
B	Nqauza Hills	EC153	1 286	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	1 000	213	21.3%	49	4.9%	262	26.2%	71	284.8%	(31.5%)
B	Nyandeni	EC155	337	19	5.7%	66	19.7%	85	25.4%	(369)	(4.7%)	(118.0%)
B	Mkhonto	EC156	24 016	9 819	40.9%	17 398	72.4%	27 217	113.3%	7 430	74.3%	154.3%
B	King Sabata Dalindyebo	EC157	51 099	46 559	91.1%	737	1.4%	47 296	92.6%	10 452	125.3%	(92.9%)
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-
	Total O R Tambo		77 738	56 610	72.8%	18 250	23.5%	74 860	96.3%	16 995	97.1%	7.4%
B	Mataliele	EC441	9 912	2 509	25.3%	2 537	25.6%	5 046	50.9%	2 284	36.9%	11.1%
B	Umtzimvubu	EC442	3 976	-	-	-	-	-	-	722	28.6%	(100.0%)
B	Mbizana	EC443	4 740	2 591	54.7%	1 643	34.7%	4 234	89.3%	328	39.5%	400.7%
B	Ntabankulu	EC444	-	48	-	48	-	96	-	159	47.6%	(70.1%)
C	Allred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		18 628	5 148	27.6%	4 228	22.7%	9 376	50.3%	3 494	35.8%	21.0%
	Total Eastern Cape		1 354 148	381 046	28.1%	247 161	18.3%	628 207	46.4%	236 471	47.8%	4.5%
FREE STATE												
A	Mangaung	MAN	321 380	111 882	34.8%	34 551	10.8%	146 433	45.6%	77 327	57.7%	(55.3%)
	Total Metros		321 380	111 882	34.8%	34 551	10.8%	146 433	45.6%	77 327	57.7%	(55.3%)
B	Letsemeng	FS161	10 108	2 715	26.9%	2 715	26.9%	5 430	53.7%	2 135	42.3%	27.1%
B	Kopanong	FS162	11 181	-	-	-	-	-	-	2 908	47.7%	(100.0%)
B	Mohokare	FS163	8 376	464	5.5%	-	-	464	5.5%	1 538	38.6%	(100.0%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		29 665	3 179	10.7%	2 715	9.2%	5 894	19.9%	6 581	43.5%	(58.8%)
B	Masilonyana	FS181	17 831	2 656	14.9%	2 623	14.7%	5 279	29.6%	3 606	28.4%	(27.3%)
B	Tokologo	FS182	10 199	1 874	18.4%	5 293	51.9%	7 167	70.3%	1 720	65.0%	207.8%
B	Tswelopele	FS183	12 723	820	6.4%	839	6.6%	1 659	13.0%	730	14.1%	14.9%
B	Matjhabeng	FS184	110 567	31 467	28.5%	30 082	27.2%	61 548	55.7%	28 363	66.7%	6.1%
B	Nala	FS185	21 591	5 338	24.7%	5 332	24.7%	10 670	49.4%	8 065	74.9%	(33.9%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		172 911	42 154	24.4%	44 168	25.5%	86 323	49.9%	42 483	57.0%	4.0%
B	Setso	FS191	50 563	18 585	36.8%	16 896	33.4%	35 482	70.2%	15 131	57.5%	11.7%
B	Dihlabeng	FS192	51 147	15 723	30.7%	15 027	29.4%	30 750	60.1%	9 732	45.7%	54.4%
B	Nketoana	FS193	32 379	7 811	24.1%	7 995	24.7%	15 805	48.8%	7 990	55.1%	0.1%
B	Maluti-a-Phofung	FS194	36 921	3 643	9.9%	30 958	83.8%	34 601	93.7%	-	-	-
B	Phumelela	FS195	13 645	810	5.9%	-	-	810	5.9%	3 205	60.9%	(100.0%)
B	Mantsope	FS196	18 530	3 244	17.5%	2 666	14.4%	5 910	31.9%	4 183	38.8%	(36.3%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		203 185	49 815	24.5%	73 542	36.2%	123 357	60.7%	40 242	42.3%	82.7%
B	Moqhaka	FS201	46 648	7 807	16.7%	7 851	16.8%	15 658	33.6%	7 484	37.7%	4.9%
B	Ngwathe	FS203	39 064	11 137	28.5%	9 624	24.6%	20 761	53.1%	7 851	40.5%	22.6%
B	Metsimaholo	FS204	47 436	10 433	22.0%	12 120	25.5%	22 553	47.5%	10 543	31.2%	15.0%
B	Mafube	FS205	15 047	2 705	18.0%	3 857	25.6%	6 562	43.6%	3 748	55.1%	2.9%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		148 195	32 082	21.6%	33 452	22.6%	65 534	44.2%	29 626	37.2%	12.9%
	Total Free State		875 336	239 112	27.3%	188 429	21.5%	427 541	48.8%	196 259	49.5%	(4.0%)



## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Waste Management			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands			Code									
GAUTENG												
A	City of Ekurhuleni	EKU	1 943 122	568 278	29.2%	513 020	26.4%	1 081 298	55.6%	489 688	56.8%	4.8%
A	City of Johannesburg	JHB	1 699 271	467 876	27.5%	461 897	27.2%	929 773	54.7%	403 803	50.8%	14.4%
A	City of Tshwane	TSH	1 535 010	407 356	26.5%	396 394	25.8%	803 750	52.4%	336 694	46.1%	17.7%
Total Metros			5 177 403	1 443 511	27.9%	1 371 310	26.5%	2 814 821	54.4%	1 230 185	51.6%	11.5%
B	Emfuleni	GT421	187 945	50 154	26.7%	41 462	22.1%	91 616	48.7%	36 783	37.6%	12.7%
B	Midvaal	GT422	45 665	9 941	21.8%	9 733	21.3%	19 674	43.1%	14 385	54.6%	(32.3%)
B	Lesedi	GT423	33 425	8 231	24.6%	8 311	24.9%	16 542	49.5%	7 262	46.9%	14.5%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			267 035	68 326	25.6%	59 506	22.3%	127 832	47.9%	58 429	41.9%	1.8%
B	Mogale City	GT481	241 029	68 985	28.6%	62 694	26.0%	131 679	54.6%	58 457	64.4%	7.2%
B	Merafong City	GT484	58 477	17 785	30.4%	17 455	29.9%	35 241	60.3%	16 319	49.1%	7.0%
B	Rand West City	GT485	61 648	17 618	28.6%	17 508	28.4%	35 126	57.0%	15 030	40.8%	16.5%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			361 155	104 388	28.9%	97 657	27.0%	202 046	55.9%	89 806	56.1%	8.7%
Total Gauteng			5 805 593	1 616 225	27.8%	1 528 474	26.3%	3 144 699	54.2%	1 378 420	51.3%	10.9%
KWAZULU-NATAL												
A	eThekweni	ETH	1 139 213	334 096	29.3%	182 034	16.0%	516 130	45.3%	169 139	48.5%	7.6%
Total Metros			1 139 213	334 096	29.3%	182 034	16.0%	516 130	45.3%	169 139	48.5%	7.6%
B	Umdoni	KZN212	9 262	1 359	14.7%	551	6.0%	1 910	20.6%	1 325	-	(58.4%)
B	Umkhumbi	KZN213	21	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	2 382	841	35.3%	974	40.9%	1 815	76.2%	374	48.4%	160.7%
B	Ray Nkonyeni	KZN216	62 635	20 087	32.1%	14 247	22.7%	34 333	54.8%	12 903	-	10.4%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
Total Ugu			74 300	22 286	30.0%	15 772	21.2%	38 059	51.2%	14 601	148.7%	8.0%
B	uMshwathi	KZN221	2 070	599	29.0%	599	28.9%	1 198	57.9%	544	52.7%	10.1%
B	uMngeni	KZN222	12 447	4 446	35.7%	4 002	32.2%	8 448	67.9%	3 913	65.0%	2.3%
B	Mpofana	KZN223	3 816	894	23.4%	885	23.2%	1 779	46.6%	845	42.3%	4.8%
B	Impendle	KZN224	57	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	148 334	36 514	24.6%	26 987	18.2%	63 502	42.8%	4 600	10.9%	486.7%
B	Mkhambathini	KZN226	562	44	7.8%	88	15.6%	131	23.4%	83	39.0%	5.9%
B	Richmond	KZN227	1 191	315	26.5%	9 679	812.7%	9 995	839.2%	292	29.1%	3214.0%
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
Total uMgungundlovu			168 478	42 812	25.4%	42 239	25.1%	85 052	50.5%	10 276	18.3%	311.1%
B	Okhahlamba	KZN235	2 254	647	28.7%	647	28.7%	1 294	57.4%	621	210.4%	4.1%
B	Inkosi Langalibalele	KZN237	3 967	1 423	35.9%	2 081	52.5%	3 504	88.3%	2 008	57.7%	3.6%
B	Alfred Duma	KZN238	70 603	27 579	39.1%	23 871	33.8%	51 450	72.9%	22 881	76.4%	4.3%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
Total Uthukela			76 824	29 649	38.6%	26 599	34.6%	56 248	73.2%	25 511	75.7%	4.3%
B	Endumeni	KZN241	27 816	7 810	28.1%	7 320	26.3%	15 130	54.4%	5 398	41.2%	35.6%
B	Nquthu	KZN242	2 287	607	26.6%	315	13.8%	923	40.3%	627	56.8%	(49.7%)
B	Msinga	KZN244	350	63	18.1%	42	12.1%	106	30.2%	10	-	304.8%
B	Umvoti	KZN245	-	2 253	-	2 286	-	4 539	-	2 043	44.6%	11.9%
C	Umkhanyathi	DC24	-	-	-	-	-	-	-	-	-	-
Total Umkhanyathi			30 453	10 734	35.2%	9 964	32.7%	20 698	68.0%	8 078	43.0%	23.3%
B	Newcastle	KZN252	108 434	35 590	32.8%	31 731	29.3%	67 321	62.1%	21 781	45.2%	45.7%
B	Emadlangeni	KZN253	1 759	362	20.6%	361	20.5%	723	41.1%	353	42.3%	2.5%
B	Dannhauser	KZN254	-	1 891	-	1 294	-	3 185	-	2 864	127.1%	(54.8%)
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
Total Amajuba			110 193	37 843	34.3%	33 386	30.3%	71 229	64.6%	24 998	47.1%	33.6%
B	eDumbe	KZN261	6 074	-	-	-	-	-	-	502	8.4%	(100.0%)
B	uPhongolo	KZN262	10 523	3 232	30.7%	1 328	12.6%	4 560	43.3%	3 427	54.3%	(61.3%)
B	Abaqulusi	KZN263	15 689	5 057	32.2%	4 482	28.6%	9 539	60.8%	2 504	30.9%	79.0%
B	Nongoma	KZN265	2 018	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	9 210	2 389	25.9%	2 414	26.2%	4 804	52.2%	740	16.4%	226.4%
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
Total Zululand			43 515	10 679	24.5%	8 224	18.9%	18 903	43.4%	7 174	30.3%	14.6%
B	Umkhathanyatholweni	KZN271	671	191	28.5%	142	21.2%	333	49.7%	50	50.1%	182.0%
B	Jozini	KZN272	4 431	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	20 492	1 701	8.3%	1 663	8.1%	3 364	16.4%	1 206	113.4%	37.9%
B	Hlabisa Big Five	KZN276	2 263	516	22.8%	2 848	125.9%	3 364	148.7%	475	26.5%	500.1%
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
Total Umkhanyakude			27 857	2 408	8.6%	4 653	16.7%	7 062	25.3%	1 731	75.9%	168.8%
B	Mlolozi	KZN281	2 020	794	39.3%	929	46.0%	1 722	85.3%	1 205	-	(23.0%)
B	uMhlathuze	KZN282	145 652	53 817	36.9%	49 503	34.0%	103 320	70.9%	43 523	68.3%	13.7%
B	uMlalazi	KZN284	23 420	3 253	13.9%	5 459	23.3%	8 712	37.2%	3 056	27.1%	78.6%
B	Mihonjaneni	KZN285	1 804	392	21.7%	398	22.0%	790	43.8%	227	50.0%	75.0%
B	Nkandla	KZN286	739	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	29 566	7 286	24.6%	6 553	22.2%	13 839	46.8%	4 810	41.5%	36.2%
Total uThungulu			203 202	65 542	32.3%	62 842	30.9%	128 383	63.2%	52 822	59.7%	19.0%
B	Mandeni	KZN291	8 393	2 338	27.9%	2 197	26.2%	4 534	54.0%	3 143	53.3%	(30.1%)
B	KwaDukuza	KZN292	71 154	32 622	45.8%	15 002	21.1%	47 625	66.9%	17 193	63.6%	(12.7%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	115	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
Total iLembe			79 663	34 960	43.9%	17 199	21.6%	52 159	65.5%	20 336	62.7%	(15.4%)
B	Greater Kokstad	KZN433	24 227	7 716	31.8%	5 410	22.3%	13 126	54.2%	6 777	81.6%	(20.2%)
B	Ubuhlebezwe	KZN434	2 090	447	21.4%	122	5.8%	569	27.2%	518	49.8%	(76.4%)
B	Umkhumbi	KZN435	2 915	545	18.7%	1 079	37.0%	1 624	55.7%	793	89.0%	36.0%
B	Dr Nkosazana Dlamini Zuma	KZN436	3 732	836	22.4%	827	22.2%	1 663	44.6%	289	31.8%	186.1%
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
Total Harry Gwala			32 965	9 544	29.0%	7 438	22.6%	16 982	51.5%	8 377	71.7%	(11.2%)
Total KwaZulu-Natal			1 986 663	600 553	30.2%	410 351	20.7%	1 010 904	50.9%	343 043	51.1%	19.6%

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		O2 of 2017/18 to O2 of 2018/19
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
LIMPOPO												
B	Greater Giyani	LIM331	4 716	1 178	25.0%	1 179	25.0%	2 357	50.0%	1 112	52.0%	6.1%
B	Greater Letaba	LIM332	6 243	1 301	20.8%	1 301	20.8%	2 602	41.7%	1 184	39.9%	9.9%
B	Greater Tzaneen	LIM333	57 742	8 714	15.1%	12 103	21.0%	20 817	36.1%	9 954	37.0%	21.6%
B	Ba-Phalaborwa	LIM334	25 098	4 821	19.2%	4 851	19.3%	9 672	38.5%	4 369	36.6%	11.0%
B	Maruleng	LIM335	3 337	804	24.1%	931	27.9%	1 735	52.0%	719	42.3%	29.5%
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			97 136	16 818	17.3%	20 365	21.0%	37 183	38.3%	17 337	38.1%	17.5%
B	Musina	LIM341	14 829	2 918	19.7%	2 002	13.5%	4 920	33.2%	2 998	40.6%	(33.2%)
B	Thulamela	LIM343	52 750	16 409	31.1%	6 072	11.5%	22 481	42.6%	12 155	84.3%	(50.0%)
B	Makhado	LIM344	11 792	2 594	22.0%	2 943	25.0%	5 537	47.0%	(523)	32.3%	(662.6%)
B	Collins Chabane	LIM345	4 617	-	-	-	-	-	-	-	8.9%	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			83 988	21 921	26.1%	11 017	13.1%	32 938	39.2%	14 631	58.4%	(24.7%)
B	Blouberg	LIM351	1 060	34	3.2%	50	4.7%	84	7.9%	127	12.0%	(60.6%)
B	Molemole	LIM353	2 375	163	6.9%	-	-	163	6.9%	-	-	-
B	Polokwane	LIM354	115 116	28 025	24.3%	31 642	27.5%	59 667	51.8%	27 495	53.0%	15.1%
B	Lepelle-Nkumpi	LIM355	7 639	1 460	19.1%	486	6.4%	1 946	25.5%	1 959	50.1%	(75.2%)
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
Total Capricorn			126 189	29 682	23.5%	32 178	25.5%	61 860	49.0%	29 581	50.8%	8.8%
B	Thabazimbi	LIM361	16 388	2 245	13.7%	2 300	14.0%	4 545	27.7%	3 125	51.5%	(26.4%)
B	Lephalale	LIM362	37 379	12 067	32.3%	10 994	29.4%	23 061	61.7%	6 509	55.2%	68.9%
B	Bela Bela	LIM366	10 751	1	0.0%	-	-	1	0.0%	1 930	38.1%	(100.0%)
B	Mogalakwena	LIM367	19 170	4 611	24.1%	4 777	24.9%	9 388	49.0%	6 141	43.1%	(22.2%)
B	Modimolle-Mookgopong	LIM368	17 847	4 867	27.3%	4 878	27.3%	9 744	54.6%	4 405	52.3%	10.7%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			101 536	23 790	23.4%	22 949	22.6%	46 738	46.0%	22 109	49.7%	3.8%
B	Ephraim Mogale	LIM471	4 568	-	-	-	-	-	-	1 008	40.5%	(100.0%)
B	Elias Mokoaledi	LIM472	23 193	664	2.9%	7 699	33.2%	8 363	36.1%	15 630	89.7%	(50.7%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	11 774	6 208	52.7%	6 997	59.4%	13 205	112.2%	4 597	55.3%	52.2%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			39 535	6 872	17.4%	14 696	37.2%	21 568	54.6%	21 235	73.3%	(30.8%)
Total Limpopo			448 385	99 082	22.1%	101 205	22.6%	200 288	44.7%	104 893	51.1%	(3.5%)
MPUMALANGA												
B	Albert Luthuli	MP301	10 787	609	5.6%	1 841	17.1%	2 450	22.7%	3 627	61.8%	(49.2%)
B	Msukaligwa	MP302	30 172	7 752	25.7%	7 816	25.9%	15 568	51.6%	6 786	52.3%	15.2%
B	Mkhondo	MP303	11 859	2 848	24.0%	2 842	24.0%	5 689	48.0%	2 678	53.8%	6.1%
B	Pikey Ka Seme (MP)	MP304	15 348	2 668	17.4%	2 339	15.2%	5 007	32.6%	2 204	47.5%	6.1%
B	Lekwa	MP305	17 944	5 244	29.2%	5 331	29.7%	10 575	58.9%	4 171	39.0%	27.8%
B	Dipaleseng	MP306	8 180	2 562	31.3%	2 289	28.0%	4 851	59.3%	1 578	38.7%	45.1%
B	Govan Mbeki	MP307	108 240	30 519	28.2%	28 446	26.3%	58 966	54.5%	-	25.2%	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			202 529	52 202	25.8%	50 904	25.1%	103 106	50.9%	21 045	35.0%	141.9%
B	Victor Khanye	MP311	19 241	10 722	55.7%	-	-	10 722	55.7%	-	-	-
B	Emalaheni (MP)	MP312	127 991	28 660	22.4%	29 036	22.7%	57 695	45.1%	33 737	44.8%	(13.9%)
B	Steve Tshwete	MP313	100 784	30 507	30.3%	27 988	27.8%	58 495	58.0%	25 604	60.3%	9.3%
B	Emakhazeni	MP314	12 494	3 079	24.6%	3 051	24.4%	6 130	49.1%	2 968	63.3%	2.8%
B	Thembisile Hani	MP315	45 232	8 280	18.3%	9 239	20.4%	17 519	38.7%	8 142	40.2%	13.5%
B	Dr J.S. Moroka	MP316	1 825	1 704	93.3%	1 932	105.9%	3 635	199.2%	1 661	133.8%	16.3%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
Total Nkangala			307 567	82 952	27.0%	71 246	23.2%	154 197	50.1%	72 112	47.6%	(1.2%)
B	Thaba Chweu	MP321	18 411	4 704	25.6%	4 796	26.1%	9 500	51.6%	4 321	40.3%	11.0%
B	Nkomazi	MP324	75 398	30 536	40.5%	23 160	30.7%	53 696	71.2%	24 863	75.0%	(6.9%)
B	Bushbuckridge	MP325	8 933	2 014	22.5%	-	-	2 014	22.5%	1 656	29.6%	(100.0%)
B	City of Mbombela	MP326	115 481	28 876	25.0%	37 122	32.1%	65 998	57.2%	25 555	46.5%	45.3%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			218 223	66 129	30.3%	65 079	29.8%	131 208	60.1%	56 396	54.9%	15.4%
Total Mpumalanga			728 320	201 283	27.6%	187 228	25.7%	388 511	53.3%	149 553	46.2%	25.2%

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Waste Management		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
<b>NORTH WEST</b>											
B	Moretele NW371	19 597	19	0.1%	4 257	21.7%	4 276	21.8%	3 229	66.0%	31.9%
B	Madibeng NW372	40 330	14 022	34.8%	13 680	33.9%	27 702	68.7%	13 800	73.5%	(0.9%)
B	Rustenburg NW373	309 471	31 857	10.3%	32 705	10.6%	64 562	20.9%	50 803	52.7%	(35.6%)
B	Kgellengrivier NW374	4 199	607	14.5%	403	9.6%	1 010	24.1%	579	29.1%	(30.4%)
B	Moses Kotane NW375	57 632	2 998	5.2%	2 240	3.9%	5 238	9.1%	4 019	10.2%	(44.3%)
C	Bojanala Platinum DC37	-	-	-	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>	<b>431 229</b>	<b>49 503</b>	<b>11.5%</b>	<b>53 285</b>	<b>12.4%</b>	<b>102 788</b>	<b>23.8%</b>	<b>72 429</b>	<b>45.8%</b>	<b>(26.4%)</b>
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	9 769	1 760	18.0%	2 642	27.0%	4 402	45.1%	1 639	44.4%	61.2%
B	Mafikeng NW383	58 487	19 778	33.8%	19 932	34.1%	39 711	67.9%	19 311	79.6%	3.2%
B	Ditsobotla NW384	13 000	5 413	41.6%	3 839	29.5%	9 252	71.2%	3 419	53.9%	12.3%
B	Ramotshere Molloa NW385	19 182	2 859	14.9%	1 936	10.1%	4 795	25.0%	2 803	35.4%	(30.9%)
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-
	<b>Total Ngaka Modiri Molema</b>	<b>100 438</b>	<b>29 810</b>	<b>29.7%</b>	<b>28 350</b>	<b>28.2%</b>	<b>58 160</b>	<b>57.9%</b>	<b>27 172</b>	<b>60.9%</b>	<b>4.3%</b>
B	Naledi (NW) NW392	21 298	6 642	31.2%	6 558	30.8%	13 200	62.0%	5 119	47.6%	28.1%
B	Mamusa NW393	6 742	1 231	18.3%	1 361	20.2%	2 591	38.4%	2 023	44.2%	(32.7%)
B	Greater Taung NW394	3 305	782	23.7%	786	23.8%	1 568	47.5%	893	10.6%	(11.9%)
B	Lekwa-Teemane NW396	26 906	-	-	-	-	-	-	9 395	75.5%	(100.0%)
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-
	<b>Total Dr Ruth Segomotsi Mompati</b>	<b>58 250</b>	<b>8 655</b>	<b>14.9%</b>	<b>8 705</b>	<b>14.9%</b>	<b>17 360</b>	<b>29.8%</b>	<b>17 430</b>	<b>49.3%</b>	<b>(50.1%)</b>
B	City of Mmofosana NW403	203 359	41 969	20.6%	57 515	28.3%	99 484	48.9%	25 679	29.6%	124.0%
B	Maquassi Hills NW404	18 009	4 084	22.7%	3 981	22.1%	8 065	44.8%	3 986	64.1%	(0.1%)
B	J B Marks NW405	61 753	17 315	28.0%	17 353	28.1%	34 668	56.1%	16 039	25.8%	8.2%
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>	<b>283 121</b>	<b>63 368</b>	<b>22.4%</b>	<b>78 849</b>	<b>27.8%</b>	<b>142 218</b>	<b>50.2%</b>	<b>45 704</b>	<b>30.6%</b>	<b>72.5%</b>
	<b>Total North West</b>	<b>873 039</b>	<b>151 337</b>	<b>17.3%</b>	<b>169 189</b>	<b>19.4%</b>	<b>320 525</b>	<b>36.7%</b>	<b>162 735</b>	<b>41.7%</b>	<b>4.0%</b>
<b>NORTHERN CAPE</b>											
B	Joe Morolong NC451	1 211	354	29.2%	354	29.2%	708	58.5%	328	68.2%	7.9%
B	Ga-Segonyana NC452	27 845	9 833	35.3%	8 731	31.4%	18 564	66.7%	9 466	64.5%	(7.8%)
B	Gamagara NC453	25 061	6 514	26.0%	6 778	27.0%	13 292	53.0%	1 984	45.6%	241.6%
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>	<b>54 116</b>	<b>16 700</b>	<b>30.9%</b>	<b>15 864</b>	<b>29.3%</b>	<b>32 564</b>	<b>60.2%</b>	<b>11 779</b>	<b>56.2%</b>	<b>34.7%</b>
B	Richtersveld NC061	4 968	863	17.4%	864	17.4%	1 728	34.8%	803	43.4%	7.6%
B	Nama Khoi NC062	13 533	4 961	36.7%	4 963	36.7%	9 924	73.3%	4 656	72.8%	6.6%
B	Kamiesberg NC064	2 751	703	25.5%	714	26.0%	1 417	51.5%	659	57.1%	8.3%
B	Hantam NC065	9 513	1 215	12.8%	1 192	12.5%	2 407	25.3%	1 644	35.1%	(27.5%)
B	Karoo Hoogland NC066	7 613	922	12.1%	968	12.7%	1 890	24.8%	879	23.6%	10.1%
B	Khai-Ma NC067	1 320	369	27.9%	365	27.6%	734	55.6%	334	44.9%	9.1%
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-
	<b>Total Namakwa</b>	<b>39 699</b>	<b>9 033</b>	<b>22.8%</b>	<b>9 066</b>	<b>22.8%</b>	<b>18 099</b>	<b>45.6%</b>	<b>8 976</b>	<b>48.2%</b>	<b>1.0%</b>
B	Ubuntlo NC071	4 194	827	19.7%	686	16.4%	1 513	36.1%	952	46.8%	(28.0%)
B	Umsobomvu NC072	6 812	-	-	-	-	-	-	1 953	62.9%	(100.0%)
B	Emthanjeni NC073	18 006	4 860	27.0%	4 426	24.6%	9 285	51.6%	4 061	52.7%	9.0%
B	Kareeberg NC074	6 405	1 026	16.0%	1 011	15.8%	2 037	31.8%	985	-	2.6%
B	Renosterberg NC075	1 888	404	21.4%	389	20.6%	793	42.0%	391	50.2%	(0.7%)
B	Thembelihle NC076	2 604	480	18.4%	489	18.8%	969	37.2%	1 152	76.6%	(57.5%)
B	Siyathemba NC077	4 539	2 000	44.1%	958	21.1%	2 958	65.2%	1 663	172.6%	(42.4%)
B	Siyancuma NC078	3 402	1 698	49.9%	1 682	49.5%	3 381	99.4%	1 136	79.1%	48.1%
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-
	<b>Total Pixley Ka Seme (NC)</b>	<b>47 850</b>	<b>11 294</b>	<b>23.6%</b>	<b>9 642</b>	<b>20.1%</b>	<b>20 936</b>	<b>43.8%</b>	<b>12 294</b>	<b>70.2%</b>	<b>(21.6%)</b>
B	IKail Garib NC082	9 390	2 117	22.5%	2 121	22.6%	4 238	45.1%	1 999	46.5%	6.1%
B	IKheis NC084	2 891	1 070	37.0%	616	21.3%	1 687	58.4%	1 071	64.0%	(42.5%)
B	Tsantsabane NC085	23 806	2 228	9.4%	(1 114)	(4.7%)	1 114	4.7%	3 045	31.8%	(136.6%)
B	Kgalelopele NC086	5 930	1 493	25.2%	989	16.7%	2 482	41.9%	252	14.0%	291.8%
B	David Kruiper NC087	33 295	8 613	25.9%	8 245	24.8%	16 858	50.6%	6 715	45.2%	22.8%
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>	<b>75 312</b>	<b>15 522</b>	<b>20.6%</b>	<b>10 858</b>	<b>14.4%</b>	<b>26 379</b>	<b>35.0%</b>	<b>13 082</b>	<b>39.7%</b>	<b>(17.0%)</b>
B	Sol Plaatje NC091	60 550	15 173	25.1%	15 233	25.2%	30 406	50.2%	12 189	46.0%	25.0%
B	Dikgatlong NC092	9 072	2 769	30.5%	2 647	29.2%	5 416	59.7%	2 483	54.3%	6.6%
B	Magareng NC093	8 386	1 758	21.0%	1 597	19.0%	3 355	40.0%	768	47.3%	108.0%
B	Phokwane NC094	18 159	3 579	19.7%	1 193	6.6%	4 773	26.3%	2 248	13.0%	(46.9%)
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>	<b>96 167</b>	<b>23 280</b>	<b>24.2%</b>	<b>20 670</b>	<b>21.5%</b>	<b>43 950</b>	<b>45.7%</b>	<b>17 687</b>	<b>40.2%</b>	<b>16.9%</b>
	<b>Total Northern Cape</b>	<b>313 143</b>	<b>75 828</b>	<b>24.2%</b>	<b>66 099</b>	<b>21.1%</b>	<b>141 927</b>	<b>45.3%</b>	<b>63 817</b>	<b>48.4%</b>	<b>3.6%</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19	
Waste Management		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands		Code										
WESTERN CAPE												
A	Cape Town	CPT	1 625 554	466 243	28.7%	421 271	25.9%	887 514	54.6%	330 056	48.4%	27.6%
	Total Metros		1 625 554	466 243	28.7%	421 271	25.9%	887 514	54.6%	330 056	48.4%	27.6%
B	Matzikama	WC011	16 311	4 029	24.7%	3 816	23.4%	7 846	48.1%	3 729	45.5%	2.3%
B	Cederberg	WC012	9 861	1 422	14.4%	1 650	16.7%	3 072	31.2%	7 716	139.2%	(78.6%)
B	Bergvliet	WC013	25 486	6 789	26.6%	3 907	15.3%	10 696	42.0%	5 688	40.5%	(31.3%)
B	Saldanha Bay	WC014	88 160	26 649	30.2%	23 858	27.1%	50 507	57.3%	22 123	59.2%	7.8%
B	Swartland	WC015	39 474	12 084	30.6%	11 113	28.2%	23 196	58.8%	10 221	59.2%	8.7%
C	West Coast	DC1	60	-	-	-	-	-	-	-	-	-
	Total West Coast		179 351	50 973	28.4%	44 344	24.7%	95 317	53.1%	49 477	62.7%	(10.4%)
B	Witzenberg	WC022	22 700	(1 166)	(5.1%)	2 443	10.8%	1 278	5.6%	6 436	56.0%	(62.0%)
B	Drakenstein	WC023	153 455	134 893	87.9%	2 488	1.6%	137 382	89.5%	10 570	87.3%	(76.5%)
B	Stellenbosch	WC024	80 031	30 016	37.5%	21 056	26.3%	51 071	63.8%	20 216	64.8%	4.2%
B	Breedse Valley	WC025	53 676	17 818	33.2%	14 064	26.2%	31 882	59.4%	12 838	59.6%	9.6%
B	Langeberg	WC026	31 021	10 671	34.4%	8 660	27.9%	19 331	62.3%	6 905	52.9%	25.4%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		340 884	192 232	56.4%	48 711	14.3%	240 944	70.7%	56 966	73.0%	(14.5%)
B	Theewaterskloof	WC031	42 785	10 963	25.6%	11 989	28.0%	22 952	53.6%	12 390	59.7%	(3.2%)
B	Overstrand	WC032	76 610	22 036	28.8%	20 675	27.0%	42 711	55.8%	19 264	56.5%	7.3%
B	Cape Agulhas	WC033	16 766	4 974	29.7%	4 962	29.6%	9 936	59.3%	4 812	62.2%	3.1%
B	Swellendam	WC034	8 461	2 169	25.6%	2 156	25.5%	4 325	51.1%	2 018	49.8%	6.8%
C	Overberg	DC3	9 921	-	-	-	-	-	-	-	-	-
	Total Overberg		154 544	40 142	26.0%	39 781	25.7%	79 923	51.7%	38 484	57.4%	3.4%
B	Kannaland	WC041	7 205	1 558	21.6%	1 476	20.5%	3 034	42.1%	4	16.0%	34318.9%
B	Hessequa	WC042	18 320	4 924	26.9%	4 901	26.8%	9 824	53.6%	3 738	50.1%	31.1%
B	Mossel Bay	WC043	76 206	13 403	17.6%	13 956	18.3%	27 360	35.9%	10 959	38.4%	27.3%
B	George	WC044	116 263	37 506	32.3%	20 523	17.7%	58 029	49.9%	34 167	57.3%	(39.9%)
B	Oudtshoorn	WC045	25 909	17 994	69.5%	(111)	(0.4%)	17 883	69.0%	144	73.9%	(177.4%)
B	Bitou	WC047	41 094	12 070	29.4%	15 218	37.0%	27 287	66.4%	13 211	44.1%	15.2%
B	Krystna	WC048	45 194	30 249	66.9%	6 014	13.3%	36 262	80.2%	5 724	88.6%	5.1%
C	Garden Route	DC4	25 728	-	-	-	-	-	-	-	-	-
	Total Garden Route		355 920	117 704	33.1%	61 976	17.4%	179 680	50.5%	67 948	55.3%	(8.8%)
B	Laingsburg	WC051	2 375	573	24.1%	553	23.3%	1 125	47.4%	739	35.9%	(25.2%)
B	Prince Albert	WC052	1 753	429	24.5%	412	23.5%	841	48.0%	383	52.1%	7.5%
B	Beaufort West	WC053	9 936	2 526	25.4%	2 067	20.8%	4 593	46.2%	1 907	43.5%	8.4%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		14 063	3 528	25.1%	3 031	21.6%	6 559	46.6%	3 029	43.3%	0.1%
	Total Western Cape		2 670 316	870 822	32.6%	619 115	23.2%	1 489 937	55.8%	545 961	54.4%	13.4%
	Total National		15 054 942	4 235 289	28.1%	3 517 250	23.4%	7 752 539	51.5%	3 181 152	50.5%	10.6%
Source: National Treasury Local Government Database												

Source: National Treasury Local Government Database

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Executive & Council			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	26 860	7 035	26.2%	5 634	21.0%	12 669	47.2%	13 001	32.7%	(56.7%)
A	Nelson Mandela Bay	NMA	26	5	20.9%	44	166.7%	49	187.6%	3	725.3%	1307.1%
	<b>Total Metros</b>		<b>26 886</b>	<b>7 040</b>	<b>26.2%</b>	<b>5 677</b>	<b>21.1%</b>	<b>12 718</b>	<b>47.3%</b>	<b>13 005</b>	<b>33.3%</b>	<b>(56.3%)</b>
B	Dr Beyers Naude	EC101	5 600	7	0.1%	13	0.2%	19	0.3%	2 912	97.7%	(99.6%)
B	Blue Crane Route	EC102	22 258	20 427	91.8%	16 343	73.4%	36 770	165.2%	27 032	130.2%	(39.5%)
B	Makana	EC104	20 950	(2 384)	(11.4%)	-	-	(2 384)	(11.4%)	-	-	-
B	Ndlambe	EC105	4 135	4 693	113.5%	637	15.4%	5 330	128.9%	184	107.1%	245.7%
B	Sundays River Valley	EC106	7 524	3 137	41.7%	2 291	30.4%	5 427	72.1%	4 358	74.7%	(47.4%)
B	Kouga	EC108	26	-	-	2	9.1%	2	9.1%	-	-	-
B	Kou-Kamma	EC109	26 702	2 224	8.3%	12 972	48.6%	15 196	56.9%	5 400	89.5%	140.2%
C	Sarah Baartman	DC10	613	-	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>87 808</b>	<b>28 103</b>	<b>32.0%</b>	<b>32 258</b>	<b>36.7%</b>	<b>60 361</b>	<b>68.7%</b>	<b>39 886</b>	<b>70.1%</b>	<b>(19.1%)</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnguma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	221	118	53.3%	69	31.0%	187	84.3%	98	-	(29.8%)
B	Amahlaheni	EC124	115 542	27 517	23.8%	26 038	22.5%	53 554	46.4%	53 235	90.2%	(51.1%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	33 220	15 864	47.8%	42	0.1%	15 906	47.9%	12 028	90.7%	(99.7%)
C	Amathole	DC12	846 411	2 408	0.3%	36 366	4.3%	38 774	4.6%	5 763	35.4%	531.0%
	<b>Total Amathole</b>		<b>995 393</b>	<b>45 907</b>	<b>4.6%</b>	<b>62 515</b>	<b>6.3%</b>	<b>108 422</b>	<b>10.9%</b>	<b>71 124</b>	<b>42.2%</b>	<b>(12.1%)</b>
B	Imvuba Yethemba	EC131	-	763	-	763	-	1 525	-	1 090	-	(30.0%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	7 015	-	-	-	-	-	-	2 223	74.9%	(100.0%)
B	Engcobo	EC137	40 611	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	3 537	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	121 697	179	0.1%	1	0.0%	180	0.1%	832	0.7%	(99.9%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>172 860</b>	<b>942</b>	<b>0.5%</b>	<b>764</b>	<b>0.4%</b>	<b>1 705</b>	<b>1.0%</b>	<b>4 145</b>	<b>5.5%</b>	<b>(81.6%)</b>
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	7 015	6 100	87.0%	-	-	6 100	87.0%	-	87.7%	-
B	Walter Sisulu	EC145	4 811	0	0.0%	-	-	0	0.0%	-	-	-
C	Joe Gqabi	DC14	1 080	-	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>12 906</b>	<b>6 100</b>	<b>47.3%</b>	<b>-</b>	<b>-</b>	<b>6 100</b>	<b>47.3%</b>	<b>-</b>	<b>37.0%</b>	<b>-</b>
B	Nqauza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	31 837	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Nkhotlito	EC156	43 104	17 950	41.6%	27 851	64.6%	45 801	106.3%	-	41.7%	-
B	King Sabata Dalindyebo	EC157	269	117	43.5%	(23)	(8.5%)	94	34.9%	164	99.4%	(114.0%)
C	O R Tambo	DC15	219 647	1 222	0.6%	2 196	1.0%	3 418	1.6%	-	-	-
	<b>Total O R Tambo</b>		<b>294 856</b>	<b>19 289</b>	<b>6.5%</b>	<b>30 024</b>	<b>10.2%</b>	<b>49 313</b>	<b>16.7%</b>	<b>164</b>	<b>6.9%</b>	<b>18151.9%</b>
B	Mataliele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	392	-	-	-	392	-	-	-	-
B	Niabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Allred Nzo	DC44	6 000	(1 525)	(25.4%)	-	-	(1 525)	(25.4%)	-	-	-
	<b>Total Alfred Nzo</b>		<b>6 000</b>	<b>(1 133)</b>	<b>(18.9%)</b>	<b>-</b>	<b>-</b>	<b>(1 133)</b>	<b>(18.9%)</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Eastern Cape</b>		<b>1 596 710</b>	<b>106 248</b>	<b>6.7%</b>	<b>131 238</b>	<b>8.2%</b>	<b>237 486</b>	<b>14.9%</b>	<b>128 324</b>	<b>30.6%</b>	<b>2.3%</b>
<b>FREE STATE</b>												
A	Mangaung	MAN	11	1	6.9%	4	35.3%	4	42.2%	-	-	-
	<b>Total Metros</b>		<b>11</b>	<b>1</b>	<b>6.9%</b>	<b>4</b>	<b>35.3%</b>	<b>4</b>	<b>42.2%</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	80 580	-	-	-	-	-	-	18 916	69.9%	(100.0%)
B	Mohokare	FS163	2 435	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	13 357	4 425	33.1%	3 358	25.1%	7 782	58.3%	2 908	52.5%	15.5%
	<b>Total Xhariep</b>		<b>96 372</b>	<b>4 425</b>	<b>4.6%</b>	<b>3 358</b>	<b>3.5%</b>	<b>7 782</b>	<b>8.1%</b>	<b>21 824</b>	<b>65.4%</b>	<b>(84.6%)</b>
B	Masilonyana	FS181	29 372	-	-	-	-	-	-	23 956	267.4%	(100.0%)
B	Tokologo	FS182	11 489	6 534	56.9%	-	-	6 534	56.9%	100	198.5%	(100.0%)
B	Tswelopele	FS183	4 828	148	3.1%	776	16.1%	923	19.1%	-	0.0%	-
B	Matjhabeng	FS184	511 252	191 265	37.4%	129 707	25.4%	320 972	62.8%	131 460	51.9%	(1.3%)
B	Nala	FS185	-	16	-	15	-	31	-	9	36.0%	55.2%
C	Lejweleputswa	DC18	124 445	52 332	42.1%	40 838	32.8%	93 170	74.9%	3 849	45.3%	961.0%
	<b>Total Lejweleputswa</b>		<b>681 386</b>	<b>250 295</b>	<b>36.7%</b>	<b>171 335</b>	<b>25.1%</b>	<b>421 630</b>	<b>61.9%</b>	<b>159 375</b>	<b>59.3%</b>	<b>7.5%</b>
B	Setso	FS191	49 136	20 375	41.5%	16 463	33.5%	36 838	75.0%	14 403	73.9%	14.3%
B	Dihlabeng	FS192	180 016	61 609	34.2%	49 287	27.4%	110 896	61.6%	43 254	75.0%	13.9%
B	Makuti'a-Phofung	FS194	8 616	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsope	FS196	3 310	-	-	-	-	-	-	-	-	-
B	Thabo Mofutsanyana	DC19	24 449	-	-	5 563	22.8%	5 563	22.8%	5 836	38.1%	(4.7%)
C	Thabo Mofutsanyana	DC19	40 153	2 068	5.2%	6 309	15.7%	8 378	20.9%	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>305 680</b>	<b>84 052</b>	<b>27.5%</b>	<b>77 623</b>	<b>25.4%</b>	<b>161 675</b>	<b>52.9%</b>	<b>63 493</b>	<b>58.1%</b>	<b>22.3%</b>
B	Moqhaka	FS201	128 867	77 630	60.2%	62 667	48.6%	140 297	108.9%	55 790	101.7%	12.3%
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsemaholo	FS204	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	162 225	64 359	39.7%	3 638	2.2%	67 997	41.9%	572	-	536.3%
	<b>Total Fezile Dabi</b>		<b>291 092</b>	<b>141 989</b>	<b>48.8%</b>	<b>66 305</b>	<b>22.8%</b>	<b>208 293</b>	<b>71.6%</b>	<b>56 361</b>	<b>203.2%</b>	<b>17.6%</b>
	<b>Total Free State</b>		<b>1 374 540</b>	<b>480 761</b>	<b>35.0%</b>	<b>318 624</b>	<b>23.2%</b>	<b>799 385</b>	<b>58.2%</b>	<b>301 054</b>	<b>74.4%</b>	<b>5.8%</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Executive & Council			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands			Code									
<b>GAUTENG</b>												
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	133	-	(100.0%)
A	City of Johannesburg	JHB	6 335	1 266	20.0%	0	0.0%	1 266	20.0%	1	1.8%	(87.4%)
A	City of Tshwane	TSH	2 650	306	11.6%	1 540	58.1%	1 847	69.7%	1 604	19.9%	(4.0%)
	<b>Total Metros</b>		<b>8 985</b>	<b>1 572</b>	<b>17.5%</b>	<b>1 541</b>	<b>17.1%</b>	<b>3 113</b>	<b>34.6%</b>	<b>1 738</b>	<b>18.0%</b>	<b>(11.4%)</b>
B	Emluleni	GT421	-	0	-	621	-	622	-	335	-	85.3%
B	Midvaal	GT422	5 754	5 754	100.0%	-	-	5 754	100.0%	1 937	75.5%	(100.0%)
B	Lesedi	GT423	7 221	3 151	43.6%	1 967	27.2%	5 118	70.9%	2 012	44.8%	(2.2%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	(60)	-	(100.0%)
	<b>Total Sedibeng</b>		<b>12 975</b>	<b>8 906</b>	<b>68.6%</b>	<b>2 588</b>	<b>19.9%</b>	<b>11 494</b>	<b>88.6%</b>	<b>4 224</b>	<b>65.5%</b>	<b>(38.7%)</b>
B	Mogale City	GT481	5 222	801	15.3%	2 057	39.4%	2 858	54.7%	661	47.6%	211.1%
B	Merafong City	GT484	-	1 085	-	85	-	1 171	-	1 191	57.2%	(92.8%)
B	Rand West City	GT485	31 247	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	7 632	33 839	443.4%	7 967	104.4%	41 806	547.8%	-	8.1%	-
	<b>Total West Rand</b>		<b>44 101</b>	<b>35 726</b>	<b>81.0%</b>	<b>10 110</b>	<b>22.9%</b>	<b>45 836</b>	<b>103.9%</b>	<b>1 852</b>	<b>8.2%</b>	<b>445.8%</b>
	<b>Total Gauteng</b>		<b>66 061</b>	<b>46 204</b>	<b>69.9%</b>	<b>14 239</b>	<b>21.6%</b>	<b>60 442</b>	<b>91.5%</b>	<b>7 814</b>	<b>11.9%</b>	<b>82.2%</b>
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	75 549	18 899	25.0%	34 017	45.0%	52 916	70.0%	108	14.2%	31507.7%
	<b>Total Metros</b>		<b>75 549</b>	<b>18 899</b>	<b>25.0%</b>	<b>34 017</b>	<b>45.0%</b>	<b>52 916</b>	<b>70.0%</b>	<b>108</b>	<b>14.2%</b>	<b>31507.7%</b>
B	Umdoni	KZN212	98 787	-	-	-	-	-	-	147	70.7%	(100.0%)
B	Umkhumbantu	KZN213	12 120	-	-	-	-	-	-	-	0.1%	-
B	Ray Nkonyeni	KZN214	-	10 000	-	4 604	-	14 604	-	-	-	-
B	Ugu	KZN216	-	77 220	-	61 759	-	138 979	-	99 965	110.6%	(38.2%)
C	DC21	DC21	10 250	592	5.8%	255	2.5%	849	8.3%	(48)	(2.0%)	(630.7%)
	<b>Total Ugu</b>		<b>121 156</b>	<b>87 814</b>	<b>72.5%</b>	<b>66 618</b>	<b>55.0%</b>	<b>154 431</b>	<b>127.5%</b>	<b>100 063</b>	<b>66.6%</b>	<b>(33.4%)</b>
B	uMshwathi	KZN221	98 697	43 501	44.1%	31 459	31.9%	74 961	76.0%	30 212	32.3%	4.1%
B	uMngeni	KZN222	46 146	18 900	41.0%	15 041	32.6%	33 941	73.6%	12 014	58.1%	25.2%
B	Mpofana	KZN223	-	2 667	-	-	-	2 667	-	-	-	-
B	Impendle	KZN224	-	-	-	2 721	-	2 721	-	2 623	8.0%	3.7%
B	Msunduzi	KZN225	3 074	18	0.6%	1 456	47.4%	1 474	47.9%	-	-	-
B	Mkhambathini	KZN226	6 110	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	<b>Total uMgungundlovu</b>		<b>154 027</b>	<b>65 086</b>	<b>42.3%</b>	<b>50 677</b>	<b>32.9%</b>	<b>115 763</b>	<b>75.2%</b>	<b>44 849</b>	<b>34.1%</b>	<b>13.0%</b>
B	Okhahlamba	KZN235	110 930	46 269	41.7%	37 059	33.4%	83 328	75.1%	34 293	75.1%	8.1%
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	0	0.0%	(100.0%)
B	Alfred Duma	KZN238	99 213	70 084	70.6%	59 022	59.5%	129 106	130.1%	50 556	72.7%	16.7%
C	Uthukela	DC23	62 083	-	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>272 226</b>	<b>116 354</b>	<b>42.7%</b>	<b>96 080</b>	<b>35.3%</b>	<b>212 434</b>	<b>78.0%</b>	<b>84 850</b>	<b>59.9%</b>	<b>13.2%</b>
B	Endumeni	KZN241	12 396	14 563	117.5%	11 578	93.4%	26 142	210.9%	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	47 036	-	37 615	-	84 651	-	34 832	78.7%	8.0%
C	Umkhanyathi	DC24	25 443	10 601	41.7%	5 684	22.3%	16 285	64.0%	7 774	26.9%	(26.9%)
	<b>Total Umkhanyathi</b>		<b>37 839</b>	<b>72 201</b>	<b>190.8%</b>	<b>54 877</b>	<b>145.0%</b>	<b>127 078</b>	<b>335.8%</b>	<b>42 606</b>	<b>256.0%</b>	<b>28.8%</b>
B	Newcastle	KZN252	9 712	2 605	26.8%	3 375	34.7%	5 979	61.6%	2 291	64.6%	47.3%
B	Emadlangeni	KZN253	27 305	11 377	41.7%	9 102	33.3%	20 479	75.0%	3 149	54.1%	189.0%
B	Dannhauser	KZN254	5 188	2	0.0%	2	0.0%	3	0.1%	0	0.0%	199.8%
C	Amajuba	DC25	19 704	6 091	30.9%	-	-	6 091	30.9%	12 010	100.8%	(100.0%)
	<b>Total Amajuba</b>		<b>61 910</b>	<b>20 074</b>	<b>32.4%</b>	<b>12 479</b>	<b>20.2%</b>	<b>32 553</b>	<b>52.6%</b>	<b>17 450</b>	<b>65.4%</b>	<b>(28.5%)</b>
B	eDumbe	KZN261	10 263	4 144	40.4%	6 472	63.1%	10 615	103.4%	2 641	26.8%	145.0%
B	uPhongolo	KZN262	23 107	9 628	41.7%	-	-	9 628	41.7%	7 314	71.8%	(100.0%)
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	50	-	50	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	<b>Total Zululand</b>		<b>33 370</b>	<b>13 772</b>	<b>41.3%</b>	<b>6 522</b>	<b>19.5%</b>	<b>20 293</b>	<b>60.8%</b>	<b>9 956</b>	<b>55.5%</b>	<b>(34.5%)</b>
B	Umkhambayalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	2 512	-	2 009	-	4 521	-	-	37.6%	-
B	Mtubatuba	KZN275	30 000	-	-	-	-	-	-	-	(0.0%)	-
B	Hlabisa Big Five	KZN276	98 346	39 290	40.0%	31 432	32.0%	70 722	71.9%	1 134	45.4%	2673.0%
C	Umkhanyakude	DC27	402 228	156 145	38.8%	123 751	30.8%	279 896	69.6%	-	41.7%	-
	<b>Total Umkhanyakude</b>		<b>530 574</b>	<b>197 947</b>	<b>37.3%</b>	<b>157 192</b>	<b>29.6%</b>	<b>355 139</b>	<b>66.9%</b>	<b>1 134</b>	<b>39.2%</b>	<b>13767.7%</b>
B	Mkoti	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMthathuze	KZN282	191	44	22.8%	43	22.6%	87	45.4%	37	41.8%	15.4%
B	uMkoti	KZN284	110 978	69 538	62.7%	139	0.1%	69 678	62.8%	-	54.1%	-
B	Mthorjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	(120)	-	(100.0%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	<b>Total uThungulu</b>		<b>111 169</b>	<b>69 582</b>	<b>62.6%</b>	<b>182</b>	<b>0.2%</b>	<b>69 764</b>	<b>62.8%</b>	<b>(82)</b>	<b>54.2%</b>	<b>(322.1%)</b>
B	Mandeni	KZN291	171 380	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	92 594	5 333	5.8%	49 313	53.3%	54 646	59.0%	27 258	60.6%	80.9%
B	Ndwedwe	KZN293	-	991	-	254	-	1 245	-	-	-	-
B	Maphumulo	KZN294	92 490	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	21 296	-	-	20 224	95.0%	20 224	95.0%	-	-	-
	<b>Total iLembe</b>		<b>377 760</b>	<b>6 324</b>	<b>1.7%</b>	<b>69 791</b>	<b>18.5%</b>	<b>76 115</b>	<b>20.1%</b>	<b>27 258</b>	<b>16.2%</b>	<b>156.0%</b>
B	Greater Kokstad	KZN433	3 950	-	-	-	-	-	-	637	17.3%	(100.0%)
B	Ubuhlebezwe	KZN434	-	-	-	16	-	16	-	-	-	-
B	Umkhumbulu	KZN435	36 592	14 790	40.4%	11 832	32.3%	26 623	72.8%	12 329	77.4%	(4.0%)
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	<b>Total Harry Gwala</b>		<b>40 542</b>	<b>14 790</b>	<b>36.5%</b>	<b>11 848</b>	<b>29.2%</b>	<b>26 638</b>	<b>65.7%</b>	<b>12 966</b>	<b>61.7%</b>	<b>(8.6%)</b>
	<b>Total KwaZulu-Natal</b>		<b>1 816 122</b>	<b>682 841</b>	<b>37.6%</b>	<b>560 284</b>	<b>30.9%</b>	<b>1 243 125</b>	<b>68.4%</b>	<b>341 157</b>	<b>50.4%</b>	<b>64.2%</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Executive & Council			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands			Code									
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	1	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
<b>Total Mopani</b>			<b>1</b>	-	-	-	-	-	-	<b>158079.1%</b>	-	-
B	Musina	LIM341	19 129	1 501	7.8%	1 620	8.5%	3 120	16.3%	2 245	12.7%	(27.9%)
B	Thulamela	LIM343	427 832	-	-	130 344	30.5%	130 344	30.5%	602	42.0%	21560.9%
B	Makhado	LIM344	317 314	131 775	41.5%	104 920	33.1%	236 695	74.6%	102 411	76.9%	2.4%
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-
B	Vhembe	DC34	11	-	-	-	-	-	-	210	-	(100.0%)
<b>Total Vhembe</b>			<b>764 286</b>	<b>133 276</b>	<b>17.4%</b>	<b>236 884</b>	<b>31.0%</b>	<b>370 159</b>	<b>48.4%</b>	<b>105 468</b>	<b>55.4%</b>	<b>124.6%</b>
B	Blouberg	LIM351	13 881	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	40 837	-	-	-	-	-	-	-	-	-
<b>Total Capricorn</b>			<b>54 718</b>	-	-	-	-	-	-	-	-	-
B	Thabazimbi	LIM361	44 062	2 255	5.1%	33 532	76.1%	35 787	81.2%	22 992	50.3%	45.8%
B	Lephalale	LIM362	29 070	10 651	36.6%	6 527	22.5%	17 178	59.1%	8 004	63.3%	(18.5%)
B	Bela Bela	LIM366	-	261	-	112	-	373	-	-	-	-
B	Mogalakwena	LIM367	428 359	0	0.0%	7 754	1.8%	7 754	1.8%	4 573	1.1%	69.6%
B	Modimolle-Mookgopong	LIM368	-	1	-	-	-	1	-	15	-	(100.0%)
C	Waterberg	DC36	-	-	-	2	-	2	-	-	-	-
<b>Total Waterberg</b>			<b>501 492</b>	<b>13 169</b>	<b>2.6%</b>	<b>47 927</b>	<b>9.6%</b>	<b>61 096</b>	<b>12.2%</b>	<b>35 584</b>	<b>14.1%</b>	<b>34.7%</b>
B	Ephraim Mogale	LIM471	2 345	-	-	-	-	-	-	133	22.8%	(100.0%)
B	Elias Mokoaledi	LIM472	42 873	25 045	58.4%	22 755	53.1%	47 800	111.5%	14 497	130.0%	57.0%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	28 883	-	(100.0%)
<b>Total Sekhukhune</b>			<b>45 217</b>	<b>25 045</b>	<b>55.4%</b>	<b>22 755</b>	<b>50.3%</b>	<b>47 800</b>	<b>105.7%</b>	<b>43 514</b>	<b>219.8%</b>	<b>(47.7%)</b>
<b>Total Limpopo</b>			<b>1 365 714</b>	<b>171 490</b>	<b>12.6%</b>	<b>307 565</b>	<b>22.5%</b>	<b>479 056</b>	<b>35.1%</b>	<b>184 566</b>	<b>40.9%</b>	<b>66.6%</b>
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	13	2 165	17134.7%	8	65.0%	2 173	17199.7%	5	-	54.6%
B	Msukaligwa	MP302	156 345	64 248	41.1%	50 442	32.3%	114 690	73.4%	44 671	74.2%	12.9%
B	Mkhondo	MP303	201 787	86 565	42.9%	65 396	32.4%	151 961	75.3%	56 635	74.3%	15.5%
B	Pixley Ka Seme (MP)	MP304	55 816	44 298	79.4%	35 688	63.9%	79 986	143.3%	31 974	74.8%	11.6%
B	Lekwa	MP305	-	-	-	-	-	-	-	-	41.7%	-
B	Dipaleseng	MP306	-	53 960	-	17 575	-	71 535	-	19 891	82.5%	(11.6%)
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	0	-	(100.0%)
C	Gert Sibande	DC30	11	-	-	-	-	-	-	3	91.9%	(100.0%)
<b>Total Gert Sibande</b>			<b>413 972</b>	<b>251 237</b>	<b>60.7%</b>	<b>169 109</b>	<b>40.9%</b>	<b>420 346</b>	<b>101.5%</b>	<b>153 179</b>	<b>69.7%</b>	<b>10.4%</b>
B	Victor Khanye	MP311	-	12	-	-	-	12	-	-	-	-
B	Emalaheni (MP)	MP312	127	-	-	-	-	-	-	1	-	(100.0%)
B	Steve Tshwete	MP313	85 389	36 419	42.7%	28 503	33.4%	64 921	76.0%	26 286	158.7%	8.4%
B	Emakhazeni	MP314	60 984	26 343	43.2%	42 844	70.3%	69 187	113.5%	19 898	38.8%	115.3%
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	11	(8)	(71.0%)	8	75.9%	1	4.9%	(3 435)	(34348.5%)	(100.2%)
<b>Total Nkangala</b>			<b>146 511</b>	<b>62 766</b>	<b>42.8%</b>	<b>71 354</b>	<b>48.7%</b>	<b>134 121</b>	<b>91.5%</b>	<b>42 750</b>	<b>104.9%</b>	<b>66.9%</b>
B	Thaba Chweu	MP321	134 558	55 764	41.4%	45 328	33.7%	101 092	75.1%	50 915	123.1%	(11.0%)
B	Nkomazi	MP324	6 708	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	865	15	1.7%	18	2.1%	33	3.8%	15	0.4%	20.3%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
<b>Total Ehlanzeni</b>			<b>142 131</b>	<b>55 778</b>	<b>39.2%</b>	<b>45 346</b>	<b>31.9%</b>	<b>101 125</b>	<b>71.1%</b>	<b>50 930</b>	<b>103.5%</b>	<b>(11.0%)</b>
<b>Total Mpumalanga</b>			<b>702 614</b>	<b>369 781</b>	<b>52.6%</b>	<b>285 810</b>	<b>40.7%</b>	<b>655 591</b>	<b>93.3%</b>	<b>246 860</b>	<b>80.0%</b>	<b>15.8%</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Executive & Council		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
<b>NORTH WEST</b>											
B	Moretele NW371	-	-	-	-	-	-	-	-	-	-
B	Madibeng NW372	-	-	-	-	-	-	-	-	-	-
B	Rustenburg NW373	259 912	49 414	19.0%	30 353	11.7%	79 767	30.7%	111	26.7%	27145.7%
B	Kgellengrivier NW374	81 506	33 960	41.7%	-	-	33 960	41.7%	23 329	74.6%	(100.0%)
B	Moses Kotane NW375	1 000	(1 636)	(163.6%)	(130)	(13.0%)	(1 766)	(176.6%)	(2 423)	(242.3%)	(94.6%)
C	Bojanala Platinum DC37	-	-	-	-	-	-	-	-	-	-
<b>Total Bojanala Platinum</b>		<b>342 418</b>	<b>81 738</b>	<b>23.9%</b>	<b>30 223</b>	<b>8.8%</b>	<b>111 961</b>	<b>32.7%</b>	<b>21 017</b>	<b>37.5%</b>	<b>43.8%</b>
B	Ratlou NW381	42 001	17 406	41.4%	13 098	31.2%	30 504	72.6%	11 400	75.0%	14.9%
B	Tswaing NW382	102 525	-	-	-	-	-	-	-	-	-
B	Mafikeng NW383	14 199	457	3.2%	586	4.1%	1 042	7.3%	184	4.6%	219.1%
B	Ditsobotla NW384	-	5	-	87	-	92	-	16	-	456.6%
B	Ramotshere Moiloa NW385	38 055	11	0.0%	13 070	34.3%	13 081	34.4%	-	32.1%	-
C	Ngaka Modiri Molema DC38	56 164	-	-	-	-	-	-	-	-	-
<b>Total Ngaka Modiri Molema</b>		<b>252 945</b>	<b>17 879</b>	<b>7.1%</b>	<b>26 841</b>	<b>10.6%</b>	<b>44 720</b>	<b>17.7%</b>	<b>11 600</b>	<b>16.6%</b>	<b>131.4%</b>
B	Naledi (NW) NW392	-	185	-	-	-	185	-	162	4.3%	(100.0%)
B	Mamusa NW393	-	-	-	-	-	-	-	-	-	-
B	Greater Taung NW394	176 523	73 330	41.5%	54 538	30.9%	127 868	72.4%	52 164	225.7%	4.6%
B	Lekwa-Teemane NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo NW397	36 332	-	-	10 418	28.7%	10 418	28.7%	-	100.0%	-
C	Dr Ruth Segomotsi Mompati DC39	43 824	17 758	40.5%	804	1.8%	18 562	42.4%	12 003	53.5%	(93.3%)
<b>Total Dr Ruth Segomotsi Mompati</b>		<b>256 679</b>	<b>91 273</b>	<b>35.6%</b>	<b>65 760</b>	<b>25.6%</b>	<b>157 032</b>	<b>61.2%</b>	<b>64 328</b>	<b>122.4%</b>	<b>2.2%</b>
B	City of Mmofosana NW403	4 625	28	0.6%	726	15.7%	754	16.3%	93	3.0%	681.2%
B	Maquassi Hills NW404	228 779	-	-	38 112	16.7%	38 112	16.7%	5	41.9%	819169.0%
B	J B Marks NW405	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-
<b>Total Dr Kenneth Kaunda</b>		<b>233 404</b>	<b>28</b>	<b>0.0%</b>	<b>38 838</b>	<b>16.6%</b>	<b>38 866</b>	<b>16.7%</b>	<b>98</b>	<b>40.6%</b>	<b>39705.2%</b>
<b>Total North West</b>		<b>1 085 446</b>	<b>190 918</b>	<b>17.6%</b>	<b>161 662</b>	<b>14.9%</b>	<b>352 579</b>	<b>32.5%</b>	<b>97 042</b>	<b>48.1%</b>	<b>66.6%</b>
<b>NORTHERN CAPE</b>											
B	Joe Morolong NC451	6 869	6 869	100.0%	-	-	6 869	100.0%	-	100.0%	-
B	Ga-Segonyana NC452	6 360	2 359	37.1%	2 028	31.9%	4 387	69.0%	1 892	71.7%	7.2%
B	Gamagara NC453	33 446	8 464	25.3%	18 142	54.2%	26 606	79.5%	31	1.2%	59023.9%
C	John Taolo Gaetsewe DC45	500	19	3.7%	0	0.1%	19	3.8%	28	-	(98.9%)
<b>Total John Taolo Gaetsewe</b>		<b>47 175</b>	<b>17 710</b>	<b>37.5%</b>	<b>20 171</b>	<b>42.8%</b>	<b>37 881</b>	<b>80.3%</b>	<b>1 951</b>	<b>30.3%</b>	<b>933.8%</b>
B	Richtersveld NC061	-	-	-	3	-	3	-	-	-	-
B	Nama Khoi NC062	1 675	359	21.4%	573	34.2%	932	55.6%	556	57.1%	3.0%
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-
B	Hantam NC065	1 998	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland NC066	10 983	39	0.4%	6 564	59.8%	6 603	60.1%	11	168.7%	59748.1%
B	Khai-Ma NC067	17 420	7 258	41.7%	5 781	33.2%	13 039	74.9%	-	459.7%	-
C	Namakwa DC6	6 369	2 123	33.3%	2 123	33.3%	4 246	66.7%	2 611	66.3%	(18.7%)
<b>Total Namakwa</b>		<b>38 445</b>	<b>9 778</b>	<b>25.4%</b>	<b>15 044</b>	<b>39.1%</b>	<b>24 823</b>	<b>64.6%</b>	<b>3 178</b>	<b>120.4%</b>	<b>373.4%</b>
B	Ubuntu NC071	5	5	109.3%	(56)	(1181.4%)	(51)	(1072.2%)	6	17.2%	(1030.0%)
B	Umsobomvu NC072	44 259	-	-	-	-	-	-	10 077	67.1%	(100.0%)
B	Emthanjeni NC073	4 545	1 768	38.9%	1 419	31.2%	3 187	70.1%	1 300	73.9%	9.1%
B	Kareeberg NC074	17 154	10 503	61.2%	8 800	51.3%	19 303	112.5%	2 010	-	337.7%
B	Renosterberg NC075	1 681	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	19 342	9 578	49.5%	7 663	39.6%	17 241	89.1%	3 911	60.4%	95.9%
B	Siyathemba NC077	994	373	37.5%	-	-	373	37.5%	275	31.5%	(100.0%)
B	Siyancuma NC078	2 873	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC) DC7	3 350	800	23.9%	1 866	55.7%	2 667	79.6%	-	8.4%	-
<b>Total Pixley ka Seme (NC)</b>		<b>94 203</b>	<b>23 028</b>	<b>24.4%</b>	<b>19 693</b>	<b>20.9%</b>	<b>42 720</b>	<b>45.3%</b>	<b>17 580</b>	<b>73.7%</b>	<b>12.0%</b>
B	IKail Garib NC082	4 185	4 185	100.0%	-	-	4 185	100.0%	-	-	-
B	IKheis NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	4 004	(1)	(0.0%)	-	-	(1)	(0.0%)	-	0.1%	-
B	Kgalelopele NC086	101	-	-	7	6.7%	7	6.7%	-	-	-
B	David Kruijer NC087	-	-	-	-	-	-	-	(0)	-	(100.0%)
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-
<b>Total Z F Mgcawu</b>		<b>8 290</b>	<b>4 184</b>	<b>50.5%</b>	<b>7</b>	<b>0.1%</b>	<b>4 191</b>	<b>50.6%</b>	<b>(0)</b>	<b>0.0%</b>	<b>(1492.5%)</b>
B	Sol Plaatje NC091	271 509	96 223	35.4%	79 855	29.4%	176 079	64.9%	2 389	4.0%	3243.1%
B	Dikgatlong NC092	48	2	5.0%	-	-	2	5.0%	68	-	(100.0%)
B	Magareng NC093	42 742	17 643	41.3%	11 699	27.4%	29 342	68.6%	(250)	39.1%	(4779.6%)
B	Phokwane NC094	7 002	38 269	546.6%	38 269	546.6%	76 537	1093.2%	-	-	-
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-
<b>Total Frances Baard</b>		<b>321 301</b>	<b>152 138</b>	<b>47.4%</b>	<b>129 823</b>	<b>40.4%</b>	<b>281 961</b>	<b>87.8%</b>	<b>2 207</b>	<b>8.6%</b>	<b>5783.4%</b>
<b>Total Northern Cape</b>		<b>509 413</b>	<b>206 838</b>	<b>40.6%</b>	<b>184 737</b>	<b>36.3%</b>	<b>391 575</b>	<b>76.9%</b>	<b>24 915</b>	<b>24.4%</b>	<b>641.5%</b>



## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19			Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Executive & Council		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands		Code										
WESTERN CAPE												
A	Cape Town	CPT	3 090	133	4.3%	301	9.7%	433	14.0%	62	7.8%	384.8%
	Total Metros		3 090	133	4.3%	301	9.7%	433	14.0%	62	7.8%	384.8%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	40 104	11 899	29.7%	16 867	42.1%	28 766	71.7%	3 922	111.7%	330.0%
B	Bergvliet	WC013	31 027	25 915	83.5%	10 856	35.0%	36 771	118.5%	24 437	134.7%	(55.6%)
B	Saldanha Bay	WC014	5 600	2 353	42.0%	87	1.6%	2 440	43.6%	1 225	21.3%	(92.9%)
B	Swartland	WC015	274	30	10.9%	51	18.7%	81	29.7%	18	27.2%	190.5%
C	West Coast	DC1	-	-	-	-	-	-	-	2	0.7%	(100.0%)
	Total West Coast		77 005	40 197	52.2%	27 862	36.2%	68 058	88.4%	29 603	113.6%	(5.9%)
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	22 553	4 429	19.6%	3 187	14.1%	7 616	33.8%	5 626	48.9%	(43.3%)
B	Stellenbosch	WC024	3 314	145	4.4%	505	15.2%	650	19.6%	613	(608.9%)	(17.5%)
B	Breedse Valley	WC025	139	165	119.1%	585	421.5%	750	540.6%	(1)	(0.1%)	(44553.6%)
B	Langeberg	WC026	4 949	2 014	40.7%	1 615	32.6%	3 629	73.3%	1 549	73.8%	4.3%
C	Cape Winelands DM	DC2	54 247	2 479	4.6%	5 890	10.9%	8 369	15.4%	6 397	(154.6%)	(7.9%)
	Total Cape Winelands		85 202	9 231	10.8%	11 783	13.8%	21 015	24.7%	14 183	(82.5%)	(16.9%)
B	Theewaterskloof	WC031	1 130	114	10.1%	222	19.7%	336	29.7%	216	50.7%	2.7%
B	Overstrand	WC032	25 110	10 135	40.4%	8 146	32.4%	18 281	72.8%	7 170	73.8%	13.6%
B	Cape Agulhas	WC033	27 606	11 503	41.7%	9 202	33.3%	20 705	75.0%	8 396	75.0%	9.6%
B	Swellendam	WC034	30 409	12 476	41.0%	9 799	32.2%	22 275	73.3%	8 874	70.4%	10.4%
C	Overberg	DC3	11 876	317	2.7%	3 683	31.0%	4 000	33.7%	-	356.6%	-
	Total Overberg		96 131	34 545	35.9%	31 052	32.3%	65 597	68.2%	24 657	101.1%	25.9%
B	Kannaland	WC041	26 422	-	-	-	-	-	-	2 646	202.4%	(100.0%)
B	Hessequa	WC042	42 182	17 157	40.7%	13 689	32.5%	30 845	73.1%	12 771	65.4%	7.2%
B	Mossel Bay	WC043	10 905	2 686	24.6%	3 775	34.6%	6 460	59.2%	37 120	540.2%	(89.8%)
B	George	WC044	531	-	-	16	2.9%	16	2.9%	17	4.3%	(9.7%)
B	Oudtshoorn	WC045	66 220	35 940	54.3%	31 181	47.1%	67 121	101.4%	31 599	112.4%	(1.3%)
B	Bitou	WC047	48 059	2 347	4.9%	30 201	62.8%	32 547	67.7%	(25 741)	15.2%	(217.3%)
B	Krystna	WC048	13 401	5 303	39.6%	4 115	30.7%	9 418	70.3%	4 426	71.0%	(7.0%)
C	Garden Route	DC4	209 608	74 393	35.5%	7 712	3.7%	82 106	39.2%	86 082	84.7%	(91.0%)
	Total Garden Route		417 327	137 826	33.0%	90 688	21.7%	228 514	54.8%	148 920	98.4%	(39.1%)
B	Laingsburg	WC051	1 561	(14)	(0.9%)	(14)	(0.9%)	(27)	(1.7%)	1	345.3%	(1949.3%)
B	Prince Albert	WC052	19 715	8 049	40.8%	6 464	32.8%	14 513	73.6%	5	101.0%	131684.9%
B	Beaufort West	WC053	39 989	23 811	59.5%	19 029	47.6%	42 840	107.1%	6 135	75.5%	210.2%
C	Central Karoo	DC5	35 742	469	1.3%	321	0.9%	789	2.2%	212	44.3%	51.6%
	Total Central Karoo		97 008	32 315	33.3%	25 800	26.6%	58 116	59.9%	6 352	73.4%	306.2%
	Total Western Cape		775 762	254 247	32.8%	187 486	24.2%	441 733	56.9%	223 776	73.5%	(16.2%)
	Total National		9 292 381	2 509 329	27.0%	2 151 644	23.2%	4 660 973	50.2%	1 555 507	51.2%	38.3%
Source: National Treasury Local Government Databases												

Source: National Treasury Local Government Database

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Budget & Treasury Office		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	2 511 047	783 385	31.2%	626 143	24.9%	1 409 527	56.1%	595 928	55.1%	5.1%
A	Nelson Mandela Bay	NMA	2 830 524	749 299	26.5%	773 924	27.3%	1 523 222	53.8%	1 026 688	80.4%	(24.6%)
	Total Metros		5 341 570	1 532 683	28.7%	1 400 067	26.2%	2 932 750	54.9%	1 622 615	68.0%	(13.7%)
B	Dr Beyers Naude	EC101	61 879	72 537	117.2%	2 019	3.3%	74 556	120.5%	28 755	76.0%	(93.0%)
B	Blue Crane Route	EC102	20 453	11 255	55.0%	2 740	13.4%	13 995	68.4%	6 811	33.9%	(59.8%)
B	Makana	EC104	90 815	79 253	87.3%	-	-	79 253	87.3%	11 479	45.1%	(100.0%)
B	Ndlambe	EC105	140 501	62 628	44.6%	55 628	39.6%	118 256	84.2%	51 776	59.6%	7.4%
B	Sundays River Valley	EC106	73 683	36 792	49.9%	10 863	14.7%	47 656	64.7%	8 399	54.0%	29.3%
B	Kouga	EC108	314 242	140 785	44.8%	72 658	23.1%	213 443	67.9%	60 222	64.3%	20.7%
B	Kou-Kamma	EC109	45 244	23 525	52.0%	4 818	10.6%	28 343	62.6%	4 299	58.5%	12.1%
C	Sarah Baartman	DC10	109 995	40 193	36.5%	33 955	30.9%	74 148	67.4%	29 899	68.7%	13.6%
	Total Sarah Baartman		856 812	466 968	54.5%	182 681	21.3%	649 650	75.8%	201 640	61.5%	(9.4%)
B	Mbashe	EC121	251 726	97 693	38.8%	79 735	31.7%	177 428	70.5%	86 446	68.8%	(7.8%)
B	Mnquma	EC122	267 129	101 742	38.1%	78 010	29.2%	179 752	67.3%	17 580	7.3%	343.7%
B	Great Kei	EC123	83 260	23 781	28.6%	8 433	10.1%	32 214	38.7%	20 656	47.7%	(59.2%)
B	Amahlahi	EC124	20 910	6 871	32.9%	4 205	20.1%	11 076	53.0%	5 744	59.6%	(26.8%)
B	Ngqushwa	EC126	136 224	59 492	43.7%	34 083	25.0%	93 574	68.7%	27 942	338.3%	22.0%
B	Raymond Mhlaba	EC129	122 730	84 463	68.8%	72 815	59.3%	157 278	128.1%	5 805	87.6%	1154.3%
C	Amathole	DC12	7 025	5 230	74.4%	30 013	427.2%	35 244	501.7%	7 336	8.2%	309.1%
	Total Amathole		889 006	379 273	42.7%	307 294	34.6%	686 566	77.2%	171 510	53.3%	79.2%
B	Inxuba Yethemba	EC131	87 364	2 812	(3.2%)	(2 812)	(3.2%)	(5 623)	(6.4%)	(2 812)	(6.1%)	-
B	Intsika Yethu	EC135	163 836	2 955	1.8%	1 139	0.7%	4 094	2.5%	12 092	60.0%	(90.6%)
B	Emalahleni (EC)	EC136	120 108	49 343	41.1%	4 966	4.1%	54 309	45.2%	34 737	72.7%	(85.7%)
B	Engcobo	EC137	50 489	69 478	137.6%	53 556	106.1%	123 034	243.7%	51 098	240.7%	4.8%
B	Sakshizwe	EC138	72 190	28 084	38.9%	20 767	28.8%	48 851	67.7%	22 093	85.8%	(6.0%)
B	Enoch Mgijima	EC139	181 254	169 651	93.6%	2 115	1.2%	171 767	94.8%	4 527	51.4%	(53.3%)
C	Chris Hani	DC13	629 853	235 928	37.5%	191 260	30.4%	427 188	67.8%	26 955	41.0%	609.6%
	Total Chris Hani		1 305 093	552 629	42.3%	270 991	20.8%	823 620	63.1%	148 690	54.1%	82.3%
B	Elundini	EC141	190 546	78 084	41.0%	49 621	26.0%	127 705	67.0%	-	39.2%	-
B	Senqu	EC142	103 131	20 948	20.3%	45 597	44.2%	66 545	64.5%	43 510	60.9%	4.8%
B	Walter Sisulu	EC145	92 918	27 890	30.0%	17 508	18.8%	45 398	48.9%	19 286	65.8%	(9.2%)
C	Joe Gqabi	DC14	263 451	18 020	6.8%	110 129	41.8%	128 149	48.6%	75 628	30.4%	45.6%
	Total Joe Gqabi		650 047	144 943	22.3%	222 854	34.3%	367 796	56.6%	138 423	42.4%	61.0%
B	Ngauza Hills	EC153	294 014	105 328	35.8%	180 901	61.5%	286 229	97.4%	74 796	62.5%	141.9%
B	Port St Johns	EC154	47 794	68 095	142.5%	44 784	93.7%	112 879	236.2%	203	112.5%	21928.3%
B	Nyandeni	EC155	330 797	99 426	30.1%	32 978	10.0%	132 405	40.0%	78 183	61.4%	(57.8%)
B	Mhlonitlo	EC156	62 991	31 570	50.1%	43 264	68.7%	74 834	118.8%	5 909	34.0%	632.2%
B	King Sabata Dalindyebo	EC157	614 310	378 969	61.7%	199 110	17.8%	488 079	79.5%	108 125	76.0%	0.9%
C	O R Tambo	DC15	254 931	339 772	133.3%	272 894	107.0%	612 666	240.3%	254 776	203.8%	7.1%
	Total O R Tambo		1 604 837	1 023 161	63.8%	683 931	42.6%	1 707 092	106.4%	521 992	82.3%	31.0%
B	Mataliele	EC441	261 592	136 707	52.3%	57 296	21.9%	194 004	74.2%	69 526	72.8%	(17.6%)
B	Umtzimvubu	EC442	320 229	85 495	26.7%	78 547	24.5%	164 042	51.2%	64 090	49.3%	22.6%
B	Mbizana	EC443	269 941	114 495	42.4%	82 834	30.7%	197 329	73.1%	71 368	74.4%	16.1%
B	Nlabankulu	EC444	101 240	48 099	47.5%	38 546	38.1%	86 645	85.6%	61 276	124.4%	(37.1%)
C	Allred Nzo	DC44	599 751	290 155	48.4%	179 214	29.9%	469 369	78.3%	540 546	140.3%	(66.8%)
	Total Allred Nzo		1 552 754	674 952	43.5%	436 437	28.1%	1 111 389	71.6%	806 805	95.8%	(45.9%)
	Total Eastern Cape		12 200 119	4 774 609	39.1%	3 504 254	28.7%	8 278 863	67.9%	3 611 676	68.2%	(3.0%)
FREE STATE												
A	Mangaung	MAN	1 832 860	530 722	29.0%	459 820	25.1%	990 542	54.0%	497 553	43.3%	(7.6%)
	Total Metros		1 832 860	530 722	29.0%	459 820	25.1%	990 542	54.0%	497 553	43.3%	(7.6%)
B	Letsemeng	FS161	86 548	27 197	31.4%	21 286	24.6%	48 483	56.0%	10 108	18.6%	110.6%
B	Kopanong	FS162	36 316	-	-	-	-	-	-	2 624	62.9%	(100.0%)
B	Mohokare	FS163	86 597	472	0.5%	-	-	472	0.5%	17 064	59.6%	(100.0%)
C	Xhariep	DC16	35 502	4 670	13.2%	2 856	8.0%	7 527	21.2%	2 576	81.9%	10.9%
	Total Xhariep		244 962	32 340	13.2%	24 143	9.9%	56 482	23.1%	32 371	46.0%	(25.4%)
B	Masilanyana	FS181	58 523	21 710	37.1%	18 680	31.9%	40 390	69.0%	16 395	63.7%	13.9%
B	Tokologo	FS182	25 473	10 994	43.2%	561	2.2%	11 555	45.4%	2 484	26.0%	(77.4%)
B	Tswelopele	FS183	32 026	47 507	148.3%	24 425	76.3%	71 931	224.6%	75	209.2%	32604.9%
B	Matjhabeng	FS184	589 415	115 095	19.5%	101 092	17.2%	216 186	36.7%	131 340	64.3%	(23.0%)
B	Nala	FS185	164 646	62 221	37.8%	10 198	6.2%	72 419	44.0%	44 220	66.7%	(76.9%)
C	Lejweleputswa	DC18	4 264	2 178	51.1%	3 040	71.3%	5 219	122.4%	2 561	125.1%	18.7%
	Total Lejweleputswa		874 348	259 704	29.7%	157 996	18.1%	417 700	47.8%	197 074	68.2%	(19.8%)
B	Setsoho	FS191	86 776	25 176	29.0%	24 829	28.6%	50 005	57.6%	23 892	72.4%	3.9%
B	Dihlabeng	FS192	296 438	70 349	23.7%	31 350	10.6%	101 699	34.3%	36 215	52.2%	(13.4%)
B	Nketoana	FS193	71 159	54 765	77.0%	32 867	46.2%	87 632	123.1%	41 847	110.7%	(21.5%)
B	Makuti-a-Phofung	FS194	787 089	291 687	37.1%	400 373	50.9%	692 060	87.9%	245 689	64.2%	63.0%
B	Phumelela	FS195	74 689	12 494	16.7%	-	-	12 494	16.7%	4 164	59.9%	(100.0%)
B	Mantsope	FS196	64 228	24 920	38.8%	14 521	22.6%	39 441	61.4%	10 445	59.2%	39.0%
C	Thabo Mofutsanyana	DC19	43 038	46 343	107.7%	36 181	84.1%	82 524	191.7%	34 265	54.5%	5.6%
	Total Thabo Mofutsanyana		1 423 417	525 733	36.9%	540 121	37.9%	1 065 854	74.9%	396 516	64.0%	36.2%
B	Moghaka	FS201	74 485	21 828	29.3%	15 228	20.4%	37 056	49.7%	14 374	42.6%	5.9%
B	Ngwathe	FS203	317 520	97 821	30.8%	67 609	21.3%	165 430	52.1%	76 520	56.5%	(11.6%)
B	Metimaholo	FS204	125 898	44 480	35.3%	32 256	25.6%	76 736	61.0%	30 100	55.3%	7.2%
B	Mafube	FS205	149 549	43 877	29.3%	4 635	3.1%	48 511	32.4%	38 014	62.0%	(87.8%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		667 452	208 006	31.2%	119 727	17.9%	327 734	49.1%	159 009	45.4%	(24.7%)
	Total Free State		5 043 039	1 556 505	30.9%	1 301 807	25.8%	2 858 312	56.7%	1 282 522	53.0%	1.5%

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Budget & Treasury Office			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
<b>GAUTENG</b>												
A	City of Ekurhuleni	EKU	8 581 664	2 231 559	26.0%	2 161 261	25.2%	4 392 821	51.2%	2 137 437	55.3%	1.1%
A	City of Johannesburg	JHB	18 649 864	5 589 545	30.0%	5 791 945	31.1%	11 381 490	61.0%	3 523 781	49.0%	64.4%
A	City of Tshwane	TSH	7 111 570	1 776 223	25.0%	1 698 687	23.9%	3 474 910	48.9%	1 807 374	46.8%	(6.0%)
	<b>Total Metros</b>		<b>34 343 098</b>	<b>9 597 327</b>	<b>27.9%</b>	<b>9 651 894</b>	<b>28.1%</b>	<b>19 249 221</b>	<b>56.0%</b>	<b>7 468 593</b>	<b>49.8%</b>	<b>29.2%</b>
B	Emfuleni	GT421	830 133	221 557	26.7%	219 663	26.5%	441 220	53.2%	207 033	28.8%	6.1%
B	Midvaal	GT422	297 012	86 980	29.3%	68 970	23.2%	155 950	52.5%	73 415	50.7%	(6.1%)
B	Lesedi	GT423	228 849	77 229	33.7%	60 130	26.3%	137 359	60.0%	62 904	43.3%	(4.4%)
C	Sedibeng	DC42	283 289	110 287	38.9%	86 802	30.6%	197 089	69.6%	85 160	69.4%	1.9%
	<b>Total Sedibeng</b>		<b>1 639 283</b>	<b>496 054</b>	<b>30.3%</b>	<b>435 565</b>	<b>26.6%</b>	<b>931 619</b>	<b>56.8%</b>	<b>428 512</b>	<b>37.5%</b>	<b>1.6%</b>
B	Mogale City	GT481	840 639	181 363	21.6%	180 955	21.5%	362 318	43.1%	158 702	54.2%	14.0%
B	Merafong City	GT484	520 855	143 851	27.6%	145 620	28.0%	289 472	55.6%	81 687	50.7%	78.3%
B	Rand West City	GT485	376 897	199 929	53.0%	151 449	40.2%	351 377	93.2%	77 471	79.9%	95.5%
C	West Rand	DC48	153 386	15 848	10.3%	11 640	7.6%	27 488	17.9%	6 949	68.8%	67.5%
	<b>Total West Rand</b>		<b>1 891 778</b>	<b>540 991</b>	<b>28.6%</b>	<b>489 664</b>	<b>25.9%</b>	<b>1 030 655</b>	<b>54.5%</b>	<b>324 809</b>	<b>59.8%</b>	<b>50.8%</b>
	<b>Total Gauteng</b>		<b>37 874 159</b>	<b>10 634 373</b>	<b>28.1%</b>	<b>10 577 122</b>	<b>27.9%</b>	<b>21 211 495</b>	<b>56.0%</b>	<b>8 221 914</b>	<b>49.5%</b>	<b>28.6%</b>
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	12 161 084	3 995 030	32.9%	3 990 499	32.8%	7 985 529	65.7%	3 028 499	59.6%	31.8%
	<b>Total Metros</b>		<b>12 161 084</b>	<b>3 995 030</b>	<b>32.9%</b>	<b>3 990 499</b>	<b>32.8%</b>	<b>7 985 529</b>	<b>65.7%</b>	<b>3 028 499</b>	<b>59.6%</b>	<b>31.8%</b>
B	Umdoni	KZN212	143 416	92 844	64.7%	70 597	49.2%	163 441	114.0%	26 372	42.4%	167.7%
B	Umkhumbi	KZN213	40 757	55 929	137.2%	47 425	116.4%	103 354	253.6%	39 754	464.2%	19.3%
B	uMkuzwabantu	KZN214	134 908	28 708	21.3%	5 574	4.1%	34 202	25.4%	15 349	761.9%	(63.7%)
B	Ray Nkonyeni	KZN216	800 449	161 566	20.2%	271 977	34.0%	433 543	54.2%	106 916	60.8%	154.4%
C	Ugu	DC21	4 400	186 129	4230.0%	3 631	82.5%	189 760	4312.6%	(3 694)	0.5%	(198.3%)
	<b>Total Ugu</b>		<b>1 123 930</b>	<b>525 176</b>	<b>46.7%</b>	<b>399 204</b>	<b>35.5%</b>	<b>924 380</b>	<b>82.2%</b>	<b>184 697</b>	<b>62.5%</b>	<b>116.1%</b>
B	uMshwathi	KZN221	45 763	14 560	31.8%	13 904	30.4%	28 463	62.2%	12 396	169.3%	12.2%
B	uMngeni	KZN222	214 040	49 888	23.3%	51 024	23.8%	100 912	47.1%	48 220	49.1%	5.8%
B	Mpofana	KZN223	65 440	7 368	11.3%	5 465	8.4%	12 833	19.6%	17 250	51.8%	(68.3%)
B	Impendle	KZN224	43 839	5 764	13.1%	2 162	4.9%	7 926	18.1%	4 989	133.8%	(56.7%)
B	Msunduzi	KZN225	1 415 166	376 380	26.6%	365 448	25.8%	741 829	52.4%	322 445	38.7%	13.3%
B	Mkhambathini	KZN226	41 303	29 149	70.6%	29 294	70.9%	58 443	141.5%	20 913	66.6%	40.1%
B	Richmond	KZN227	96 314	40 543	42.1%	130 156	135.1%	170 699	177.2%	28 725	85.2%	353.1%
C	uMgungundlovu	DC22	489 614	204 019	41.7%	159 859	32.7%	363 878	74.3%	119 295	68.1%	34.0%
	<b>Total uMgungundlovu</b>		<b>2 411 479</b>	<b>727 670</b>	<b>30.2%</b>	<b>757 312</b>	<b>31.4%</b>	<b>1 484 983</b>	<b>61.6%</b>	<b>574 232</b>	<b>49.2%</b>	<b>31.9%</b>
B	Okhahlamba	KZN235	43 269	9 237	21.3%	10 507	24.3%	19 743	45.6%	10 825	49.2%	(2.9%)
B	Inkosi Langalibalele	KZN237	267 752	123 555	46.1%	73 868	27.6%	197 422	73.7%	69 277	66.7%	6.6%
B	Allred Duma	KZN238	199 928	62 676	31.3%	51 782	25.9%	114 458	57.2%	44 895	62.1%	15.3%
C	Uthukela	DC23	344 385	162 170	47.1%	87 378	25.4%	249 547	72.5%	115 162	84.3%	(24.1%)
	<b>Total Uthukela</b>		<b>855 334</b>	<b>357 637</b>	<b>41.8%</b>	<b>223 534</b>	<b>26.1%</b>	<b>581 171</b>	<b>67.9%</b>	<b>240 159</b>	<b>67.9%</b>	<b>(6.9%)</b>
B	Endumeni	KZN241	86 891	35 220	40.5%	20 051	23.1%	55 271	63.6%	35 711	100.6%	(43.9%)
B	Nquthu	KZN242	159 235	92 096	57.8%	44 015	27.6%	136 111	85.5%	43 490	77.2%	1.2%
B	Msinga	KZN244	195 776	183 104	93.5%	115 093	58.8%	298 197	152.3%	5 296	56.6%	2073.3%
B	Umvoti	KZN245	168 926	25 636	15.2%	(515)	(0.3%)	25 121	14.9%	12 056	48.1%	(104.3%)
C	Umkhanyathi	DC24	95 172	49 029	51.5%	18 894	19.9%	67 923	71.4%	12 062	61.1%	56.6%
	<b>Total Umkhanyathi</b>		<b>706 000</b>	<b>385 084</b>	<b>54.5%</b>	<b>197 538</b>	<b>28.0%</b>	<b>582 623</b>	<b>82.5%</b>	<b>108 615</b>	<b>70.9%</b>	<b>81.9%</b>
B	Newcastle	KZN252	364 096	92 815	25.5%	87 434	24.0%	180 249	49.5%	95 715	54.8%	(8.7%)
B	Emadlangeni	KZN253	29 207	6 479	22.2%	6 840	23.4%	13 319	45.6%	2 351	43.4%	190.9%
B	Dannhauser	KZN254	142 337	44 356	31.2%	35 708	25.1%	80 064	56.2%	5 417	43.7%	559.1%
C	Amajuba	DC25	19 130	14 063	73.5%	2 429	12.7%	16 492	86.2%	1 964	85.0%	23.7%
	<b>Total Amajuba</b>		<b>554 770</b>	<b>157 713</b>	<b>28.4%</b>	<b>132 412</b>	<b>23.9%</b>	<b>290 125</b>	<b>52.3%</b>	<b>105 448</b>	<b>52.9%</b>	<b>25.6%</b>
B	eDumbe	KZN261	37 695	17 775	47.2%	20 349	54.0%	38 124	101.1%	6 328	60.0%	221.6%
B	uPhongolo	KZN262	69 932	17 855	25.5%	4 163	6.0%	22 018	31.5%	19 394	53.1%	(78.5%)
B	Abaqulusi	KZN263	247 737	41 917	16.9%	55 442	22.4%	97 359	39.3%	14 271	20.2%	288.5%
B	Nongoma	KZN265	165 090	72 923	44.2%	50 764	30.7%	123 687	74.9%	48 175	73.8%	5.4%
B	Ulundi	KZN266	226 223	113 847	50.3%	65 397	28.9%	179 244	79.2%	67 200	82.8%	(2.7%)
C	Zululand	DC26	534 926	182 779	34.2%	142 044	26.6%	324 823	60.7%	129 761	56.3%	9.5%
	<b>Total Zululand</b>		<b>1 281 604</b>	<b>447 096</b>	<b>34.9%</b>	<b>338 159</b>	<b>26.4%</b>	<b>785 256</b>	<b>61.3%</b>	<b>285 128</b>	<b>57.4%</b>	<b>18.6%</b>
B	Umkhambayalingana	KZN271	171 922	68 400	39.8%	55 425	32.2%	123 825	72.0%	51 933	71.0%	6.7%
B	Jozini	KZN272	219 886	92 566	42.1%	66 278	30.1%	158 844	72.2%	16 850	196.5%	293.3%
B	Mtubatuba	KZN275	68 377	74 915	109.6%	58 257	85.2%	133 172	194.8%	52 034	79.6%	12.0%
B	Hlabisa Big Five	KZN276	23 189	15 081	65.0%	9 446	40.7%	24 528	105.8%	3 206	72.1%	194.6%
C	Umkhanyakude	DC27	2 077	2 077	100.0%	1 860	90.0%	3 937	190.0%	1 153	23.1%	61.3%
	<b>Total Umkhanyakude</b>		<b>483 375</b>	<b>253 039</b>	<b>52.3%</b>	<b>191 267</b>	<b>39.6%</b>	<b>444 306</b>	<b>91.9%</b>	<b>125 177</b>	<b>89.0%</b>	<b>52.8%</b>
B	Mkoti	KZN281	130 029	52 391	40.3%	42 528	32.7%	94 919	73.0%	41 514	65.9%	2.4%
B	uMhlatuze	KZN282	541 841	162 837	30.1%	121 640	22.4%	284 477	52.5%	122 640	54.6%	(0.8%)
B	uMlalazi	KZN284	69 772	44 372	63.6%	1 592	2.3%	45 964	65.9%	1 476	66.0%	7.9%
B	Mthorjaneni	KZN285	89 435	36 561	40.9%	29 918	33.5%	66 479	74.3%	25 018	57.8%	19.6%
B	Nkandla	KZN286	112 177	(11 738)	(10.5%)	38 545	34.4%	26 807	23.9%	9 352	12.8%	312.2%
C	King Cetshwayo	DC28	333 145	116 582	35.0%	97 574	29.3%	214 156	64.3%	91 884	70.1%	6.2%
	<b>Total uThungulu</b>		<b>1 276 400</b>	<b>401 005</b>	<b>31.4%</b>	<b>331 796</b>	<b>26.0%</b>	<b>732 801</b>	<b>57.4%</b>	<b>291 884</b>	<b>56.9%</b>	<b>13.7%</b>
B	Mandeni	KZN291	47 732	70 797	148.3%	55 730	116.8%	126 527	265.1%	59 166	207.4%	(5.8%)
B	KwaDukuza	KZN292	483 065	115 334	23.9%	133 445	27.6%	248 779	51.5%	137 088	49.7%	(2.7%)
B	Ndvedwe	KZN293	161 388	71 138	44.1%	41 783	25.9%	112 921	70.0%	42 863	81.5%	(2.5%)
B	Maphumulo	KZN294	16 298	48 079	295.0%	30 083	184.6%	78 163	479.6%	60 373	76.2%	(50.2%)
C	iLembe	DC29	175 622	202 144	115.1%	22 603	12.9%	224 748	128.0%	144 208	120.5%	(84.3%)
	<b>Total iLembe</b>		<b>884 105</b>	<b>507 492</b>	<b>57.4%</b>	<b>283 645</b>	<b>32.1%</b>	<b>791 137</b>	<b>89.5%</b>	<b>443 699</b>	<b>73.9%</b>	<b>(36.1%)</b>
B	Greater Kokstad	KZN433	210 126	102 093	48.6%	51 068	24.3%	153 160	72.9%	35 050	76.8%	45.7%
B	Ubuhlebezwe	KZN434	148 650	48 889	32.9%	43 636	29.4%	92 525	62.2%	37 780	67.5%	15.5%
B	Umkhumbi	KZN435	82 433	20 110	24.4%	13 816	16.8%	33 926	41.2%	11 080	46.2%	24.7%
B	Dr Nkosazana Dlamini Zuma	KZN436	162 452	59 056	36.4%	49 293	30.3%	108 349	66.7%	57 010	60.4%	(13.5%)
C	Harry Gwala	DC43	330 749	137 107	41.5%	59 504	18.0%	196 611	59.4%	61 302	60.4%	(2.9%)
	<b>Total Harry Gwala</b>		<b>934 410</b>	<b>367 255</b>	<b>39.3%</b>	<b>217 317</b>	<b>23.3%</b>	<b>584 572</b>	<b>62.6%</b>	<b>202 223</b>	<b>63.5%</b>	<b>7.5%</b>
	<b>Total KwaZulu-Natal</b>		<b>22 672 490</b>	<b>8 124 199</b>	<b>35.8%</b>	<b>7 062 683</b>	<b>31.2%</b>	<b>15 186 882</b>	<b>67.0%</b>	<b>5 589 760</b>	<b>59.8%</b>	<b>26.4%</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

			Budget	First Quarter 2018/19			Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Budget & Treasury Office			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands		Code											
LIMPOPO													
B	Greater Giyani	LIM331	348 775	18 791	5.4%	104 333	29.9%	123 125	35.3%	94 310	71.2%	10.6%	
B	Greater Letaba	LIM332	309 735	106 100	34.3%	91 184	29.4%	197 284	63.7%	78 764	68.4%	15.8%	
B	Greater Tzaneen	LIM333	450 216	178 233	39.6%	149 424	33.2%	327 657	72.8%	128 815	68.9%	16.0%	
B	Ba-Phalaborwa	LIM334	327 059	91 849	28.1%	79 600	24.3%	171 449	52.4%	72 482	53.0%	9.8%	
B	Maruleng	LIM335	193 157	72 262	37.4%	64 046	33.2%	136 309	70.6%	56 348	72.4%	13.7%	
C	Mopani	DC33	953 754	333 865	35.0%	241 099	25.3%	574 964	60.3%	298 388	73.5%	(19.2%)	
	Total Mopani		2 582 696	801 101	31.0%	729 687	28.3%	1 530 787	59.3%	729 107	69.0%	0.1%	
B	Musina	LIM341	137 317	55 735	40.6%	51 018	37.2%	106 753	77.7%	38 290	80.8%	33.2%	
B	Thulamela	LIM343	156 955	28 299	18.0%	31 333	20.0%	59 632	38.0%	24 489	15.9%	28.0%	
B	Makhado	LIM344	150 783	16 932	11.2%	33 134	22.0%	50 067	33.2%	45 463	49.0%	(27.1%)	
B	Collins Chabane	LIM345	252 100	10 269	4.1%	-	-	10 269	4.1%	107 345	73.2%	(100.0%)	
C	Vhembe	DC34	946 827	129 413	13.7%	68 974	7.3%	198 386	21.0%	551 985	73.9%	(87.5%)	
	Total Vhembe		1 643 982	240 647	14.6%	184 459	11.2%	425 106	25.9%	767 572	61.6%	(76.0%)	
B	Blouberg	LIM351	202 727	89 683	44.2%	559	0.3%	90 242	44.5%	50 119	69.2%	(98.9%)	
B	Molemole	LIM353	159 639	61 033	38.2%	41 177	25.8%	102 211	64.0%	24 726	57.8%	66.5%	
B	Polokwane	LIM354	1 877 665	416 678	22.2%	374 712	20.0%	791 390	42.1%	155 997	31.0%	140.2%	
B	Lepelle-Nkumpi	LIM355	479 589	121 322	25.3%	10 830	2.3%	132 152	27.6%	77 465	44.3%	(86.0%)	
C	Capricorn	DC35	349 736	244 199	69.8%	207 841	59.4%	452 040	129.3%	197 440	140.3%	5.3%	
	Total Capricorn		3 069 356	932 915	30.4%	635 119	20.7%	1 568 034	51.1%	505 747	49.5%	25.6%	
B	Thabazimbi	LIM361	70 561	19 324	27.4%	13 305	18.9%	32 629	46.2%	10 334	72.0%	28.7%	
B	Lephalale	LIM362	63 264	20 644	32.6%	27 933	44.2%	48 578	76.8%	22 293	73.0%	25.3%	
B	Bela Bela	LIM366	190 384	61 955	32.5%	34 680	18.2%	96 635	50.8%	11 937	29.3%	190.5%	
B	Mogalakwena	LIM367	106 287	184 196	173.3%	136 787	128.7%	320 983	302.0%	120 464	157.7%	13.4%	
B	Modimolle-Mookgopong	LIM368	148 199	38 499	26.0%	25 626	17.3%	64 124	43.3%	28 624	55.5%	(10.5%)	
C	Waterberg	DC36	134 197	55 095	41.1%	42 172	31.4%	97 268	72.5%	37 972	70.1%	11.1%	
	Total Waterberg		712 894	379 713	53.3%	280 504	39.3%	660 217	92.6%	231 824	65.6%	21.0%	
B	Ephraim Mogale	LIM471	185 033	-	-	-	-	-	-	10 758	43.6%	(100.0%)	
B	Elias Mokoaledi	LIM472	152 939	17 753	11.6%	15 613	10.2%	33 366	21.8%	11 577	30.7%	34.9%	
B	Makhuduthamaga	LIM473	340 198	125 305	36.8%	103 688	30.5%	228 993	67.3%	100 440	71.7%	3.2%	
B	Tubatse Fetakgomo	LIM476	537 547	197 917	36.8%	43 970	8.2%	241 888	45.0%	277 856	97.2%	(84.2%)	
C	Sekhukhune	DC47	876 004	25 972	3.0%	243 249	27.8%	269 221	30.7%	22 313	33.3%	990.2%	
	Total Sekhukhune		2 091 722	366 948	17.5%	406 519	19.4%	773 468	37.0%	422 945	56.5%	(3.9%)	
	Total Limpopo		10 100 651	2 721 324	26.9%	2 236 288	22.1%	4 957 613	49.1%	2 657 195	59.0%	(15.8%)	
MPUMALANGA													
B	Albert Luthuli	MP301	411 502	159 937	38.9%	81 054	19.7%	240 991	58.6%	104 583	33.1%	(22.5%)	
B	Msukaligwa	MP302	120 075	29 904	24.9%	30 098	25.1%	60 002	50.0%	27 598	38.0%	9.1%	
B	Mkhondo	MP303	66 492	23 877	35.9%	21 752	32.7%	45 629	68.6%	16 764	68.1%	29.8%	
B	Pixley Ka Seme (MP)	MP304	83 183	28 202	33.9%	16 942	20.4%	45 144	54.3%	9 110	47.9%	86.0%	
B	Lekwa	MP305	241 134	80 509	33.4%	30 032	12.5%	110 541	45.8%	28 317	60.0%	6.1%	
B	Dipaleseng	MP306	41 202	15 620	37.9%	3 179	7.7%	18 800	45.6%	5 525	18.9%	(42.5%)	
B	Govan Mbeki	MP307	616 313	106 623	17.3%	190 835	31.0%	297 457	48.3%	-	34.8%	-	
C	Gert Sibande	DC30	304 232	144 953	47.6%	137 774	45.3%	282 727	92.9%	97 843	73.9%	40.8%	
	Total Gert Sibande		1 884 134	589 625	31.3%	511 666	27.2%	1 101 291	58.5%	289 740	44.7%	76.6%	
B	Victor Khanye	MP311	158 555	35 858	22.6%	-	-	35 858	22.6%	78 263	91.7%	(100.0%)	
B	Emalaheni (MP)	MP312	768 476	333 832	43.4%	324 282	42.2%	658 114	85.6%	338 575	74.4%	(4.2%)	
B	Steve Tshwete	MP313	459 693	104 127	22.7%	126 773	27.6%	230 900	50.2%	100 803	47.3%	25.8%	
B	Emakhazeni	MP314	65 768	21 176	32.2%	5 798	8.8%	26 974	41.0%	4 483	62.1%	29.3%	
B	Thembiisile Hani	MP315	421 993	173 954	41.2%	138 276	32.8%	312 229	74.0%	138 602	76.4%	(0.2%)	
B	Dr J.S. Moroka	MP316	425 092	21 577	5.1%	135 320	31.8%	156 898	36.9%	134 862	58.5%	0.3%	
C	Nkangala	DC31	368 237	148 139	40.2%	119 971	32.6%	268 110	72.8%	125 424	74.3%	(4.3%)	
	Total Nkangala		2 667 814	838 662	31.4%	850 420	31.9%	1 689 082	63.3%	921 012	68.5%	(7.7%)	
B	Thaba Chweu	MP321	186 467	61 919	33.2%	23 281	12.5%	85 200	45.7%	8 573	76.7%	171.6%	
B	Nkomazi	MP324	345 307	107 398	31.1%	86 956	25.2%	194 353	56.3%	19 032	37.5%	356.9%	
B	Bushbuckridge	MP325	1 075 882	357 006	33.2%	299 042	27.8%	656 047	61.0%	269 329	83.4%	11.0%	
B	City of Mbombela	MP326	1 325 710	413 878	31.2%	391 727	29.5%	805 605	60.8%	296 197	55.7%	32.3%	
C	Ehlanzeni	DC32	253 039	103 232	40.8%	82 235	32.5%	185 467	73.3%	82 560	73.4%	(0.4%)	
	Total Ehlanzeni		3 186 405	1 043 431	32.7%	883 241	27.7%	1 926 672	60.5%	675 691	64.5%	30.7%	
	Total Mpumalanga		7 738 353	2 471 718	31.9%	2 245 327	29.0%	4 717 045	61.0%	1 886 443	61.5%	19.0%	

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Budget & Treasury Office		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
NORTH WEST												
B	Moretele	NW371	378 598	128 650	34.0%	95 378	25.2%	224 028	59.2%	77 361	62.0%	23.3%
B	Madibeng	NW372	943 268	81 199	8.6%	54 997	5.8%	136 196	14.4%	87 293	17.3%	(37.0%)
B	Rustenburg	NW373	393 438	345 256	87.8%	86 408	22.0%	431 664	109.7%	149 115	67.4%	(42.1%)
B	Kgellengrivier	NW374	44 221	5 932	13.4%	4 437	10.0%	10 369	23.4%	6 298	54.2%	(29.5%)
B	Moses Kotane	NW375	432 658	209 850	48.5%	165 525	38.3%	375 375	86.8%	218 272	106.1%	(24.2%)
C	Bojanala Platinum	DC37	329 874	134 635	40.8%	108 467	32.9%	243 102	73.7%	104 751	75.5%	3.5%
	Total Bojanala Platinum		2 522 058	905 522	35.9%	515 213	20.4%	1 420 735	56.3%	643 090	53.7%	(19.9%)
B	Ratlou	NW381	45 082	20 545	45.6%	2 450	5.4%	22 995	51.0%	3 024	47.4%	(19.0%)
B	Tswaing	NW382	31 049	3 474	11.2%	5 197	16.7%	8 671	27.9%	3 300	46.8%	57.5%
B	Mafikeng	NW383	591 448	212 388	35.9%	179 138	30.3%	391 526	66.2%	223 186	58.3%	(19.7%)
B	Ditsobotla	NW384	174 050	76 669	44.0%	65 847	37.8%	142 516	81.9%	23 605	20.3%	179.0%
B	Ramotshere Moiloa	NW385	123 078	13 193	10.7%	17 232	14.0%	30 425	24.7%	60 602	74.2%	(71.6%)
C	Ngaka Modiri Molema	DC38	330 904	297 260	89.8%	235 301	71.1%	532 561	160.9%	202 357	73.2%	16.3%
	Total Ngaka Modiri Molema		1 295 611	623 530	48.1%	505 165	39.0%	1 128 695	87.1%	516 073	57.8%	(2.1%)
B	Naledi (NW)	NW392	108 253	31 595	29.2%	31 069	28.7%	62 665	57.9%	24 263	53.2%	28.1%
B	Mamusa	NW393	77 773	29 923	38.5%	4 897	6.3%	34 819	44.8%	10 563	47.5%	(53.6%)
B	Greater Taung	NW394	61 444	29 247	47.6%	6 475	10.5%	35 721	58.1%	7 967	104.4%	(18.7%)
B	Lekwa-Teemane	NW396	49 982	45 757	91.5%	37 741	75.5%	83 498	167.1%	11 958	61.3%	215.6%
B	Kagisano-Molopo	NW397	74 643	18 424	24.7%	18 992	25.4%	37 416	50.1%	6 839	48.4%	177.7%
C	Dr Ruth Segomotsi Mompati	DC39	68 971	11 591	16.8%	1 863	2.7%	13 454	19.5%	13 256	110.7%	(85.9%)
	Total Dr Ruth Segomotsi Mompati		441 066	166 537	37.8%	101 037	22.9%	267 574	60.7%	74 845	63.5%	35.0%
B	City of Mafotsana	NW403	838 788	283 311	33.8%	229 299	27.3%	512 610	61.1%	195 635	54.2%	17.2%
B	Maquassii Hills	NW404	50 501	9 031	17.9%	8 929	17.7%	17 961	35.6%	6 343	17.7%	40.8%
B	J B Marks	NW405	456 478	153 638	33.7%	130 164	28.5%	283 802	62.2%	61 357	37.0%	112.1%
C	Dr Kenneth Kaunda	DC40	183 421	76 549	41.7%	61 554	33.6%	138 103	75.3%	57 111	72.7%	7.8%
	Total Dr Kenneth Kaunda		1 529 188	522 529	34.2%	429 947	28.1%	952 476	62.3%	320 446	49.8%	34.2%
	Total North West		5 787 924	2 218 117	38.3%	1 551 362	26.8%	3 769 479	65.1%	1 554 454	54.1%	(0.2%)
NORTHERN CAPE												
B	Joe Morolong	NC451	153 961	49 937	32.4%	65 107	42.3%	115 044	74.7%	62 553	84.1%	4.1%
B	Ga-Segonyana	NC452	66 072	49 233	74.5%	10 848	16.4%	60 081	90.9%	7 673	74.8%	41.4%
B	Gamagara	NC453	58 888	22 732	38.6%	29 720	50.5%	52 452	89.1%	29 082	247.8%	2.2%
C	John Taolo Gaetsewe	DC45	87 974	36 583	41.6%	28 550	32.5%	65 133	74.0%	23 165	72.9%	23.2%
	Total John Taolo Gaetsewe		366 894	158 484	43.2%	134 225	36.6%	292 710	79.8%	122 473	111.0%	9.6%
B	Richtersveld	NC061	36 518	11 975	32.8%	1 733	4.7%	13 708	37.5%	680	34.1%	154.7%
B	Nama Khoi	NC062	111 553	70 648	63.3%	17 524	15.7%	88 172	79.0%	16 425	86.1%	6.7%
B	Kamiesberg	NC064	34 838	19 140	54.9%	6 493	18.6%	25 633	73.6%	(2 419)	11.3%	(368.4%)
B	Hantam	NC065	27 572	8 783	31.9%	1	0.0%	8 784	31.9%	-	72.9%	-
B	Karoo Hoogland	NC066	6 286	22 468	357.4%	1 624	25.8%	24 092	383.2%	1 014	79.3%	60.1%
B	Khai-Ma	NC067	7 680	6 000	78.1%	698	9.1%	6 698	87.2%	659	24.9%	6.0%
C	Namakwa	DC6	44 422	15 737	35.4%	14 123	31.8%	29 860	67.2%	11 196	65.6%	26.1%
	Total Namakwa		268 870	154 751	57.6%	42 196	15.7%	196 946	73.2%	27 556	58.9%	53.1%
B	Ubuntlu	NC071	48 016	10 507	21.9%	34 007	70.8%	44 514	92.7%	28 315	70.5%	20.1%
B	Umsobomvu	NC072	18 593	-	-	-	-	-	-	2 250	48.6%	(100.0%)
B	Emtharjeni	NC073	49 418	28 759	58.2%	10 729	21.7%	39 489	79.9%	9 947	72.5%	7.9%
B	Kareeberg	NC074	23 738	932	3.9%	3 124	13.2%	4 055	17.1%	441	-	608.1%
B	Renosterberg	NC075	25 322	10 980	43.4%	7 937	31.3%	18 917	74.7%	6 776	26.4%	17.1%
B	Thembelihle	NC076	13 183	4 531	34.4%	384	2.9%	4 915	37.3%	22	29.0%	1662.4%
B	Siyathemba	NC077	40 251	31 519	78.3%	(1 290)	(3.2%)	30 229	75.1%	5 466	78.1%	(123.6%)
B	Siyancuma	NC078	61 582	32 081	52.1%	32 351	52.5%	64 432	104.6%	12 794	76.2%	152.9%
C	Pixley Ka Seme (NC)	DC7	49 372	10 419	21.1%	29 242	59.2%	39 661	80.3%	13 134	59.3%	122.6%
	Total Pixley Ka Seme (NC)		329 476	129 728	39.4%	116 485	35.4%	246 212	74.7%	79 146	65.1%	47.2%
B	IKaili Garib	NC082	106 838	52 400	49.0%	28 980	27.1%	81 380	76.2%	20 605	57.7%	40.6%
B	IKheis	NC084	31 897	20 057	62.9%	6 539	20.5%	26 596	83.4%	11 869	111.3%	(44.9%)
B	Tsantsabane	NC085	71 205	42 459	59.6%	(891)	(1.3%)	41 568	58.4%	15 460	63.3%	(105.8%)
B	Kgalelopele	NC086	47 964	11 824	24.7%	11 452	23.9%	23 276	48.5%	9 891	29.0%	15.8%
B	Dawid Kruiper	NC087	233 655	74 391	31.8%	49 607	21.2%	123 998	53.1%	43 538	53.7%	13.9%
C	Z F Mgcawu	DC8	68 654	27 920	40.7%	23 024	33.5%	50 944	74.2%	16 912	66.4%	36.1%
	Total Z F Mgcawu		560 212	229 053	40.9%	118 711	21.2%	347 764	62.1%	118 275	59.2%	0.4%
B	Sol Plaatje	NC091	564 872	277 643	49.2%	74 679	13.2%	352 321	62.4%	154 013	91.1%	(51.5%)
B	Dikgatlong	NC092	117 576	44 990	38.3%	36 558	31.1%	81 547	69.4%	35 388	76.7%	3.3%
B	Magareng	NC093	15 624	7 477	47.9%	5 434	34.8%	12 910	82.6%	10 161	61.8%	(46.5%)
B	Phokwane	NC094	40 730	11 478	28.2%	5 025	12.3%	16 503	40.5%	6 533	99.9%	(23.1%)
C	Frances Baard	DC9	122 632	55 794	45.5%	(4 118)	(3.4%)	51 675	42.1%	1 415	37.3%	(391.0%)
	Total Frances Baard		861 434	397 381	46.1%	117 577	13.6%	514 957	59.8%	207 510	81.5%	(43.3%)
	Total Northern Cape		2 386 886	1 069 396	44.8%	529 193	22.2%	1 598 589	67.0%	554 960	75.9%	(4.6%)

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19	
Budget & Treasury Office		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands		Code										
WESTERN CAPE												
A	Cape Town	CPT	14 759 424	3 964 220	26.9%	4 082 597	27.7%	8 046 817	54.5%	4 001 461	55.9%	2.0%
	Total Metros		14 759 424	3 964 220	26.9%	4 082 597	27.7%	8 046 817	54.5%	4 001 461	55.9%	2.0%
B	Matzikama	WC011	121 564	40 946	33.7%	28 696	23.6%	69 641	57.3%	27 741	58.2%	3.4%
B	Cederberg	WC012	55 330	17 459	31.6%	12 891	23.3%	30 350	54.9%	11 031	51.6%	16.9%
B	Bergvliet	WC013	79 721	28 109	35.3%	18 236	22.9%	46 344	58.1%	17 075	58.6%	6.8%
B	Saldanha Bay	WC014	302 765	97 186	32.1%	60 547	20.0%	157 733	52.1%	69 560	59.3%	(13.0%)
B	Swartland	WC015	168 122	50 875	30.3%	42 722	25.4%	93 598	55.7%	36 817	50.1%	16.0%
C	West Coast	DC1	105 766	-	-	-	-	-	-	-	-	-
	Total West Coast		833 268	234 575	28.2%	163 092	19.6%	397 667	47.7%	162 225	49.7%	0.5%
B	Witzenberg	WC022	91 571	44 648	48.8%	11 597	12.7%	56 245	61.4%	16 077	70.3%	(27.9%)
B	Drakenstein	WC023	336 216	280 280	83.4%	(3 282)	(1.0%)	276 998	82.4%	(1 199)	82.9%	173.7%
B	Stellenbosch	WC024	431 543	152 097	35.2%	84 445	19.6%	236 543	54.8%	70 887	63.9%	19.1%
B	Breedse Valley	WC025	202 538	74 341	36.7%	42 031	20.8%	116 372	57.5%	54 368	77.9%	(22.7%)
B	Langeberg	WC026	110 641	73 678	66.6%	17 207	15.6%	90 884	82.1%	15 626	80.4%	10.1%
C	Cape Winelands DM	DC2	225 545	94 891	42.1%	75 394	33.4%	170 286	75.5%	74 300	117.2%	1.5%
	Total Cape Winelands		1 398 054	719 936	51.5%	227 393	16.3%	947 328	67.8%	230 058	81.4%	(1.2%)
B	Theewaterskloof	WC031	192 607	56 352	29.3%	19 919	10.3%	76 271	39.6%	61 800	62.3%	(67.8%)
B	Overstrand	WC032	270 868	68 144	25.2%	71 036	26.2%	139 180	51.4%	62 862	52.2%	13.0%
B	Cape Agulhas	WC033	80 921	38 195	47.2%	12 489	15.4%	50 684	62.6%	9 677	66.0%	29.1%
B	Swellendam	WC034	46 988	12 918	27.5%	10 309	21.9%	23 228	49.4%	10 223	51.3%	0.8%
C	Overberg	DC3	76 146	32 415	42.6%	23 451	30.8%	55 866	73.4%	20 121	31.2%	16.5%
	Total Overberg		667 530	208 024	31.2%	137 205	20.6%	345 228	51.7%	164 684	54.5%	(16.7%)
B	Kannaland	WC041	28 325	15 728	55.5%	12 213	43.1%	27 941	98.6%	4 501	52.1%	171.4%
B	Hessequa	WC042	96 391	91 532	95.0%	432	0.4%	91 964	95.4%	4 490	99.8%	(90.4%)
B	Mossel Bay	WC043	158 252	44 804	28.3%	40 411	25.5%	85 215	53.8%	2 003	77.4%	1917.9%
B	George	WC044	329 573	83 615	25.4%	65 014	19.7%	148 629	45.1%	60 109	45.6%	8.2%
B	Oudtshoorn	WC045	90 880	88 436	97.3%	553	0.6%	88 989	97.9%	409	100.5%	35.2%
B	Bitou	WC047	152 568	36 179	23.7%	31 774	20.8%	67 953	44.5%	32 338	49.9%	(1.7%)
B	Knysna	WC048	243 558	221 446	90.9%	2 492	1.0%	223 939	91.9%	1 059	94.4%	135.4%
C	Garden Route	DC4	1 405	-	-	-	-	-	-	-	-	-
	Total Garden Route		1 100 952	581 740	52.8%	152 890	13.9%	734 630	66.7%	104 909	71.1%	45.7%
B	Laingsburg	WC051	19 140	10 229	53.4%	3 141	16.4%	13 370	69.9%	4 559	57.7%	(31.1%)
B	Prince Albert	WC052	13 604	4 312	31.7%	2 304	16.9%	6 616	48.6%	2 258	29.5%	2.0%
B	Beaufort West	WC053	45 872	37 078	80.8%	1 671	3.6%	38 749	84.5%	2 250	98.5%	(25.7%)
C	Central Karoo	DC5	5 162	12 590	243.9%	9 808	190.0%	22 398	433.9%	8 356	113.0%	17.4%
	Total Central Karoo		83 777	64 209	76.6%	16 923	20.2%	81 133	96.8%	17 422	76.1%	(2.9%)
	Total Western Cape		18 843 005	5 772 703	30.6%	4 780 099	25.4%	10 552 802	56.0%	4 680 758	58.2%	2.1%
	Total National		122 646 626	39 342 944	32.1%	33 788 136	27.5%	73 131 080	59.6%	30 039 682	56.8%	12.5%
Source: National Treasury Local Government Databases												

Source: National Treasury Local Government Database

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Corporate Services			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	-	-	-	-	-	-	-	-	-	-
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	(437)	(21850.1%)	(100.0%)
	<b>Total Metros</b>		-	-	-	-	-	-	-	(437)	(21850.1%)	(100.0%)
B	Dr Beyers Naude	EC101	-	289	-	167	-	455	-	103	-	62.2%
B	Blue Crane Route	EC102	-	231	-	411	-	643	-	34	-	1096.2%
B	Makana	EC104	-	(12 669)	-	-	-	(12 669)	-	344	11.1%	(100.0%)
B	Ndlambe	EC105	-	(9)	-	17	-	8	-	7	(7151.0%)	133.0%
B	Sundays River Valley	EC106	-	-	-	2 571	-	2 571	-	4 576	-	(43.8%)
B	Kouga	EC108	-	531	-	(147)	-	384	-	316	-	(146.5%)
B	Kou-Kamma	EC109	-	437	-	41	-	478	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	288	-	288	-	-	-	-
	<b>Total Sarah Baartman</b>		-	(11 190)	-	3 348	-	(7 842)	-	5 380	179.1%	(37.8%)
B	Mbhashe	EC121	-	286	-	405	-	691	-	665	-	(39.0%)
B	Mnguma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	106	-	54	-	160	-	12	-	353.1%
B	Amahlaheni	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	23	-	(100.0%)
B	Raymond Mhlaba	EC129	2 492	4 447	178.4%	112	4.5%	4 559	182.9%	8 176	663.4%	(98.6%)
C	Amathole	DC12	-	307	-	527	-	834	-	130	390.2%	305.7%
	<b>Total Amathole</b>		2 492	5 145	206.4%	1 099	44.1%	6 245	250.6%	9 005	720.8%	(87.8%)
B	Imxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	95	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	0	-	0	-	1	-	-	-	-
B	Enoch Mgijima	EC139	2 728	232	8.5%	283	10.4%	514	18.9%	(1 500)	-	(118.9%)
C	Chris Hani	DC13	2 176	944	43.4%	317	14.6%	1 261	58.0%	-	-	-
	<b>Total Chris Hani</b>		4 999	1 176	23.5%	600	12.0%	1 776	35.5%	(1 500)	-	(140.0%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	60	-	52	-	112	-	25	-	106.0%
C	Joe Gqabi	DC14	1 091	-	-	-	-	-	-	2	-	(100.0%)
	<b>Total Joe Gqabi</b>		1 091	60	5.5%	52	4.8%	112	10.3%	28	-	88.1%
B	Nqauza Hills	EC153	-	-	-	86	-	86	-	162	-	(47.2%)
B	Port St Johns	EC154	6 039	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	(1)	-	234	-	233	-	-	-	-
B	Mthlontlo	EC156	26 883	10 997	40.9%	19 742	73.4%	30 739	114.3%	11 060	-	78.5%
B	King Sabata Dalindyebo	EC157	-	-	-	365	-	365	-	-	-	-
C	O R Tambo	DC15	0	-	-	-	-	-	-	-	-	-
	<b>Total O R Tambo</b>		32 923	10 996	33.4%	20 426	62.0%	31 422	95.4%	11 222	22.9%	82.0%
B	Mataliele	EC441	-	15	-	-	-	15	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	158	-	(100.0%)
B	Mbizana	EC443	119	82	69.1%	121	102.3%	203	171.3%	29	-	323.6%
B	Ntabankulu	EC444	-	45	-	159	-	204	-	126	-	25.7%
C	Allred Nzo	DC44	5 400	(1 953)	(36.2%)	336	6.2%	(1 617)	(30.0%)	-	-	-
	<b>Total Alfred Nzo</b>		5 519	(1 811)	(32.8%)	616	11.2%	(1 195)	(21.6%)	313	3.2%	96.7%
	<b>Total Eastern Cape</b>		47 023	4 377	9.3%	26 142	55.6%	30 519	64.9%	24 011	43.3%	8.9%
<b>FREE STATE</b>												
A	Mangaung	MAN	-	10 006	-	11 112	-	21 118	-	632	11.7%	1658.0%
	<b>Total Metros</b>		-	10 006	-	11 112	-	21 118	-	632	11.7%	1658.0%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	206	36.9%	(100.0%)
B	Mohokare	FS163	-	2	-	-	-	2	-	6	-	(100.0%)
C	Xhariep	DC16	-	6 115	-	4 714	-	10 829	-	3 936	22.7%	19.8%
	<b>Total Xhariep</b>		-	6 117	-	4 714	-	10 831	-	4 148	23.6%	13.6%
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	336	2 503	745.9%	-	-	2 503	745.9%	10	1.1%	(100.0%)
B	Tswelopele	FS183	-	673	-	-	-	673	-	81	30.4%	(100.0%)
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	408	-	444	-	852	-	144	-	208.1%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		336	3 584	1068.0%	444	132.2%	4 028	1200.2%	235	42.5%	89.1%
B	Setso	FS191	-	286	-	387	-	673	-	488	45.3%	(20.7%)
B	Dihlabeng	FS192	-	1 544	-	1 939	-	3 483	-	1 754	-	10.6%
B	Nkxuba	FS193	-	127	-	117	-	243	-	124	-	(6.3%)
B	Makuli'a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	555	-	(100.0%)
B	Mantsope	FS196	-	3	-	2 088	-	2 091	-	10	-	2022.1%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		-	1 960	-	4 531	-	6 491	-	2 931	112.7%	54.6%
B	Moghaka	FS201	1 229	624	50.8%	765	62.3%	1 389	113.0%	624	-	22.7%
B	Ngwathe	FS203	-	16 483	-	-	-	16 483	-	10 016	-	(100.0%)
B	Metsimaholo	FS204	-	66 339	-	44 462	-	110 801	-	41 067	94.7%	8.3%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		1 229	83 446	6788.8%	45 227	3679.5%	128 673	10468.3%	51 707	112.3%	(12.5%)
	<b>Total Free State</b>		1 565	105 114	6717.6%	66 027	4219.6%	171 141	10937.2%	59 653	84.4%	10.7%

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Corporate Services			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands			Code									
<b>GAUTENG</b>												
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-	-
A	City of Johannesburg	JHB	-	5 222	-	30 693	-	35 914	-	7 744	-	296.3%
A	City of Tshwane	TSH	4 351 249	1 627 053	37.4%	1 456 410	33.5%	3 083 463	70.9%	577 471	277.0%	152.2%
	<b>Total Metros</b>		<b>4 351 249</b>	<b>1 632 274</b>	<b>37.5%</b>	<b>1 487 103</b>	<b>34.2%</b>	<b>3 119 377</b>	<b>71.7%</b>	<b>585 215</b>	<b>215.4%</b>	<b>154.1%</b>
B	Emfuleni	GT421	-	1 353	-	1 625	-	2 978	-	462	-	251.4%
B	Midvaal	GT422	-	274	-	1 468	-	1 742	-	623	40.7%	135.6%
B	Lesedi	GT423	-	328	-	1 008	-	1 336	-	701	27.8%	43.8%
C	Sedibeng	DC42	-	6 678	-	5 936	-	12 614	-	11 341	-	(47.7%)
	<b>Total Sedibeng</b>		<b>-</b>	<b>8 634</b>	<b>-</b>	<b>10 036</b>	<b>-</b>	<b>18 670</b>	<b>-</b>	<b>13 127</b>	<b>288.9%</b>	<b>(23.5%)</b>
B	Mogale City	GT481	-	1 708	-	2 163	-	3 872	-	1 991	6.8%	8.6%
B	Merafong City	GT484	-	185	-	171	-	356	-	301	17.8%	(43.3%)
B	Rand West City	GT485	-	407	-	136	-	542	-	2 124	34.3%	(93.6%)
C	West Rand	DC48	-	9 044	-	10 412	-	19 456	-	69 182	-	(84.9%)
	<b>Total West Rand</b>		<b>-</b>	<b>11 344</b>	<b>-</b>	<b>12 882</b>	<b>-</b>	<b>24 226</b>	<b>-</b>	<b>73 598</b>	<b>128.8%</b>	<b>(82.5%)</b>
	<b>Total Gauteng</b>		<b>4 351 249</b>	<b>1 652 252</b>	<b>38.0%</b>	<b>1 510 020</b>	<b>34.7%</b>	<b>3 162 272</b>	<b>72.7%</b>	<b>671 939</b>	<b>201.6%</b>	<b>124.7%</b>
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	-	16	-	-	-	16	-	125 738	-	(100.0%)
	<b>Total Metros</b>		<b>-</b>	<b>16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16</b>	<b>-</b>	<b>125 738</b>	<b>-</b>	<b>(100.0%)</b>
B	Umdoni	KZN212	5 230	-	-	-	-	-	-	-	46.8%	(100.0%)
B	Umkhumbi	KZN213	66 047	-	-	1	0.0%	1	0.0%	1	0.0%	(100.0%)
B	uMkuzwabantu	KZN214	-	8 500	-	-	-	8 500	-	-	-	-
B	Ray Nkonyeni	KZN216	-	10 547	-	21 077	-	31 624	-	8 526	-	147.2%
C	Ugu	DC21	8	30	394.7%	27	366.5%	57	761.2%	-	-	-
	<b>Total Ugu</b>		<b>71 284</b>	<b>19 077</b>	<b>26.8%</b>	<b>21 105</b>	<b>29.6%</b>	<b>40 182</b>	<b>56.4%</b>	<b>10 104</b>	<b>16.5%</b>	<b>108.9%</b>
B	uMkhathazi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	1 030	201	19.5%	288	28.0%	489	47.5%	317	-	(9.2%)
B	Mpofana	KZN223	133	2 667	2005.3%	-	-	2 667	2005.3%	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	23 631	384	1.6%	2 070	8.8%	2 454	10.4%	769	-	169.1%
B	Mkhambathini	KZN226	-	960	-	1 262	-	2 223	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	<b>Total uMgungundlovu</b>		<b>24 794</b>	<b>4 212</b>	<b>17.0%</b>	<b>3 620</b>	<b>14.6%</b>	<b>7 832</b>	<b>31.6%</b>	<b>1 087</b>	<b>19.2%</b>	<b>233.2%</b>
B	Okhahlamba	KZN235	-	-	-	65	-	65	-	0	-	45203.5%
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Allred Duma	KZN238	-	65	-	96	-	162	-	230	15.0%	(58.1%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>-</b>	<b>65</b>	<b>-</b>	<b>162</b>	<b>-</b>	<b>227</b>	<b>-</b>	<b>230</b>	<b>25.6%</b>	<b>(29.8%)</b>
B	Endumeni	KZN241	25	323	1312.4%	7	29.4%	330	1341.9%	-	-	-
B	Nquthu	KZN242	-	137	-	129	-	266	-	160	76.3%	(19.2%)
B	Msinga	KZN244	350	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	7 791	-	-	-	-	-	-	5	-	(100.0%)
C	Umkhanyathi	DC24	-	-	-	-	-	-	-	-	12.3%	-
	<b>Total Umkhanyathi</b>		<b>8 165</b>	<b>459</b>	<b>5.6%</b>	<b>136</b>	<b>1.7%</b>	<b>595</b>	<b>7.3%</b>	<b>165</b>	<b>32.5%</b>	<b>(17.3%)</b>
B	Newcastle	KZN252	59 313	24 635	41.5%	19 771	33.3%	44 406	74.9%	18 379	75.0%	7.6%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	1 042	-	-	21	2.0%	21	2.0%	-	-	-
C	Amajuba	DC25	33 736	34 358	101.8%	89	0.3%	34 448	102.1%	28	93.2%	220.4%
	<b>Total Amajuba</b>		<b>94 091</b>	<b>58 994</b>	<b>62.7%</b>	<b>19 881</b>	<b>21.1%</b>	<b>78 875</b>	<b>83.8%</b>	<b>18 407</b>	<b>78.2%</b>	<b>8.0%</b>
B	eDumbe	KZN261	7 130	51	0.7%	38	0.5%	90	1.3%	4 978	82.2%	(99.2%)
B	uPhongolo	KZN262	-	6 788	-	87	-	6 874	-	5 239	73.8%	(98.3%)
B	Abaqulusi	KZN263	2 579	2 029	78.7%	-	-	2 029	78.7%	18	179.0%	(100.0%)
B	Nongoma	KZN265	575	-	-	75	13.1%	75	13.1%	0	-	171418.2%
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	201	-	201	-	26	-	671.7%
	<b>Total Zululand</b>		<b>10 284</b>	<b>8 868</b>	<b>86.2%</b>	<b>402</b>	<b>3.9%</b>	<b>9 270</b>	<b>90.1%</b>	<b>10 261</b>	<b>68.3%</b>	<b>(96.1%)</b>
B	Umkhambayalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	15 000	495	3.3%	360	2.4%	856	5.7%	-	-	-
B	Hlabisa Big Five	KZN276	22	24	108.0%	55	250.8%	79	358.8%	2	62.4%	2688.4%
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	95	-	(100.0%)
	<b>Total Umkhanyakude</b>		<b>15 022</b>	<b>519</b>	<b>3.5%</b>	<b>416</b>	<b>2.8%</b>	<b>935</b>	<b>6.2%</b>	<b>97</b>	<b>0.4%</b>	<b>330.7%</b>
B	Mkokozi	KZN281	-	9	-	-	-	9	-	9	-	(100.0%)
B	uMkhathuze	KZN282	6 703	1 609	24.0%	1 800	26.9%	3 409	50.9%	1 170	18.6%	53.9%
B	uMkalozi	KZN284	-	93	-	75	-	168	-	53	11.5%	42.8%
B	Mthorjani	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	17	-	17	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	180	-	180	-	112	-	60.4%
	<b>Total uThungulu</b>		<b>6 703</b>	<b>1 711</b>	<b>25.5%</b>	<b>2 073</b>	<b>30.9%</b>	<b>3 784</b>	<b>56.5%</b>	<b>1 343</b>	<b>19.0%</b>	<b>54.3%</b>
B	Mandeni	KZN291	-	2	-	6	-	9	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	9	-	11 646	-	11 655	-	(14)	-	(81235.2%)
	<b>Total iLembe</b>		<b>-</b>	<b>12</b>	<b>-</b>	<b>11 653</b>	<b>-</b>	<b>11 664</b>	<b>-</b>	<b>(14)</b>	<b>(35.9%)</b>	<b>(81280.4%)</b>
B	Greater Kokstad	KZN433	-	6	-	0	-	6	-	14	-	(99.0%)
B	Ubuhlebezwe	KZN434	-	137	-	280	-	417	-	91	-	206.5%
B	Umkhokhulu	KZN435	-	14 790	-	11 928	-	26 719	-	9 649	-	23.6%
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	21	-	21	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	<b>Total Harry Gwala</b>		<b>-</b>	<b>14 933</b>	<b>-</b>	<b>12 229</b>	<b>-</b>	<b>27 162</b>	<b>-</b>	<b>9 754</b>	<b>-</b>	<b>25.4%</b>
	<b>Total KwaZulu-Natal</b>		<b>230 344</b>	<b>108 866</b>	<b>47.3%</b>	<b>71 677</b>	<b>31.1%</b>	<b>180 542</b>	<b>78.4%</b>	<b>177 171</b>	<b>120.5%</b>	<b>(59.5%)</b>



## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Corporate Services		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code									
<b>LIMPOPO</b>											
B	Greater Giyani	LIM331	-	7	-	-	7	-	55	-	(100.0%)
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	0	-	-	50	19577.0%	50	19577.0%	-	-
B	Ba-Phalaborwa	LIM334	-	580	-	351	-	931	-	298	17.9%
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-
	<b>Total Mopani</b>		0	587	#####	401	#####	988	#####	353	13.8%
B	Musina	LIM341	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	1	-	241	-	242	-	138	74.5%
B	Makhado	LIM344	1 748	1 017	58.2%	46	2.6%	1 063	60.8%	(2 389)	(101.9%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	243	42.4%
	<b>Total Vhembe</b>		1 748	1 019	58.3%	287	16.4%	1 305	74.7%	(2 008)	(114.3%)
B	Blouberg	LIM351	-	3	-	12	-	15	-	83	(85.9%)
B	Molemole	LIM353	-	-	-	67	-	67	-	559	(88.1%)
B	Polokwane	LIM354	-	4 199	-	1 933	-	6 132	-	233 418	(99.2%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	6 988	-	-	-	-	-	-	-	-
	<b>Total Capricorn</b>		6 988	4 203	60.1%	2 012	28.8%	6 214	88.9%	234 060	(99.1%)
B	Thabazimbi	LIM361	-	64	-	62	-	126	-	164	(62.3%)
B	Lephalale	LIM362	0	701	#####	261	68427.7%	962	#####	202	29.5%
B	Bela Bela	LIM366	-	121	-	126	-	247	-	264	(52.4%)
B	Mogalakwena	LIM367	-	72 825	#####	(65 260)	#####	7 565	#####	(401)	13.4%
B	Modimolle-Mookgopong	LIM368	2	53	-	-	-	53	-	162	(100.0%)
C	Waterberg	DC36	-	103	-	-	-	103	-	-	-
	<b>Total Waterberg</b>		3	73 866	#####	(64 811)	#####	9 055	#####	391	23.7%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	7 902	17 957	227.2%	14 366	181.8%	32 322	409.0%	14 315	726.9%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	0.4%
B	Tubatse Fetakgomo	LIM476	-	9	-	1	-	11	-	0	437.2%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	32 342	(100.0%)
	<b>Total Sekhukhune</b>		7 902	17 966	227.4%	14 367	181.8%	32 333	409.2%	46 658	(69.2%)
	<b>Total Limpopo</b>		16 641	97 641	586.8%	(47 744)	(286.9%)	49 896	299.8%	279 454	(117.1%)
<b>MPUMALANGA</b>											
B	Albert Luthuli	MP301	-	144	-	548	-	692	-	450	21.7%
B	Msukaligwa	MP302	-	-	-	-	-	-	-	251	(100.0%)
B	Mkhondo	MP303	-	7	-	212	-	219	-	184	15.2%
B	Pitsoy Ka Seme (MP)	MP304	-	12	-	4	-	16	-	5	51.4%
B	Lekwa	MP305	-	-	-	-	-	-	-	-	(29.1%)
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	852	-	678	-	1 530	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	6	(100.0%)
	<b>Total Gert Sibande</b>		-	1 015	-	1 441	-	2 456	-	896	28684.1%
B	Victor Khanye	MP311	-	4	-	-	-	4	-	32	(100.0%)
B	Emalaheni (MP)	MP312	780	-	-	-	-	-	-	1	(0.0%)
B	Steve Tshwete	MP313	-	2 740	-	3 982	-	6 722	-	2 678	48.7%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	1	(100.0%)
B	Thembisile Hani	MP315	-	-	-	145	-	145	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		780	2 744	351.7%	4 127	529.1%	6 871	880.9%	2 712	1051.9%
B	Thaba Chweu	MP321	-	575	-	796	-	1 370	-	5 949	(86.6%)
B	Nkomazi	MP324	-	3 432	-	306	-	3 738	-	394	(22.4%)
B	Bushbuckridge	MP325	-	844	-	190	-	1 033	-	374	(49.2%)
B	City of Mbombela	MP326	0	(622)	#####	878	#####	256	#####	1 052	(16.5%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		0	4 228	#####	2 169	#####	6 397	#####	7 768	(72.1%)
	<b>Total Mpumalanga</b>		780	7 987	1023.8%	7 738	991.9%	15 724	2015.6%	11 376	3467.6%

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Corporate Services		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
<b>NORTH WEST</b>											
B	Moretele NW371	-	-	-	-	-	-	-	-	-	-
B	Madibeng NW372	-	262 240	-	208 340	-	470 580	-	189 236	-	10.1%
B	Rustenburg NW373	-	3	-	14	-	17	-	13	-	14.4%
B	Kgellengrivier NW374	-	-	-	-	-	-	-	2	-	(100.0%)
B	Moses Kotane NW375	-	(167)	-	354	-	188	-	(395)	-	(189.8%)
C	Bojanala Platinum DC37	-	-	-	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>	-	<b>262 075</b>	-	<b>208 709</b>	-	<b>470 785</b>	-	<b>188 856</b>	-	<b>10.5%</b>
B	Ratlou NW381	-	7 694	-	5 790	-	13 484	-	6 954	-	(16.7%)
B	Tswaing NW382	-	-	-	0	-	0	-	0	-	(56.2%)
B	Mafikeng NW383	-	80	-	55	-	135	-	231	-	(76.3%)
B	Ditsobolla NW384	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Molloa NW385	-	-	-	7 142	-	7 142	-	-	-	-
C	Ngaka Modiri Molema DC38	-	34	-	52	-	86	-	-	-	-
	<b>Total Ngaka Modiri Molema</b>	-	<b>7 809</b>	-	<b>13 038</b>	-	<b>20 847</b>	-	<b>7 185</b>	-	<b>81.5%</b>
B	Naledi (NW) NW392	-	-	-	-	-	-	-	-	0.4%	-
B	Mamusa NW393	-	-	-	-	-	-	-	(456)	-	(100.0%)
B	Greater Taung NW394	-	155	-	551	-	707	-	614	-	2.0%
B	Lekwa-Teemane NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	32 256	-	(100.0%)
C	Dr Ruth Segomotsi Mompati DC39	14 948	15 243	102.0%	461	3.1%	15 703	105.1%	10 757	70.2%	(95.7%)
	<b>Total Dr Ruth Segomotsi Mompati</b>	<b>14 948</b>	<b>15 398</b>	<b>103.0%</b>	<b>1 012</b>	<b>6.8%</b>	<b>16 410</b>	<b>109.8%</b>	<b>43 171</b>	<b>68.4%</b>	<b>(97.7%)</b>
B	City of Mmofosana NW403	-	3	-	53	-	56	-	107	-	(50.2%)
B	Maquassi Hills NW404	-	3	-	2	-	5	-	9	-	(83.0%)
B	J B Marks NW405	-	272	-	328	-	601	-	683	-	(52.0%)
C	Dr Kenneth Kaunda DC40	-	2 011	-	-	-	2 011	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>	-	<b>2 290</b>	-	<b>383</b>	-	<b>2 673</b>	-	<b>799</b>	-	<b>(52.1%)</b>
	<b>Total North West</b>	<b>14 948</b>	<b>287 573</b>	<b>1923.8%</b>	<b>223 142</b>	<b>1492.8%</b>	<b>510 715</b>	<b>3416.6%</b>	<b>240 012</b>	<b>619.1%</b>	<b>(7.0%)</b>
<b>NORTHERN CAPE</b>											
B	Joe Morolong NC451	-	260	-	526	-	785	-	314	162.3%	67.3%
B	Ga-Segonyana NC452	-	95	-	95	-	190	-	-	-	-
B	Gamagara NC453	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe DC45	3 649	-	-	-	-	-	-	16	4.2%	(100.0%)
	<b>Total John Taolo Gaetsewe</b>	<b>3 649</b>	<b>355</b>	<b>9.7%</b>	<b>621</b>	<b>17.0%</b>	<b>975</b>	<b>26.7%</b>	<b>330</b>	<b>29.9%</b>	<b>88.0%</b>
B	Richtersveld NC061	-	7 435	-	6 221	-	13 655	-	5 167	-	20.4%
B	Nama Khoi NC062	-	245	-	366	-	611	-	223	-	64.3%
B	Kamiesberg NC064	-	25	-	21	-	46	-	41	-	(49.0%)
B	Hantam NC065	-	341	-	821	-	1 162	-	399	5.8%	106.1%
B	Karoo Hoogland NC066	-	113	-	110	-	222	-	126	-	(12.9%)
B	Khai-Ma NC067	-	65	-	160	-	224	-	182	-	(12.3%)
C	Namakwa DC6	-	288	-	541	-	829	-	305	-	77.8%
	<b>Total Namakwa</b>	-	<b>8 512</b>	-	<b>8 239</b>	-	<b>16 751</b>	-	<b>6 442</b>	<b>98.7%</b>	<b>27.9%</b>
B	Ubuntu NC071	36	137	384.5%	6	16.0%	142	400.6%	36	-	(84.0%)
B	Umsobomvu NC072	373	-	-	-	-	-	-	64	-	(100.0%)
B	Emthanjeni NC073	-	60	-	(30)	-	30	-	15	-	(298.2%)
B	Kareeberg NC074	-	-	-	-	-	-	-	-	-	-
B	Renosterberg NC075	235	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	1 521	153	10.1%	146	9.6%	299	19.7%	346	88.0%	(57.8%)
B	Siyathemba NC077	12 808	190	1.5%	383	3.0%	573	4.5%	207	2.2%	84.5%
B	Siyancuma NC078	389	136	34.9%	113	29.0%	249	63.9%	109	-	3.3%
C	Pixley Ka Seme (NC) DC7	71	-	-	28	38.9%	28	38.9%	18	-	57.6%
	<b>Total Pixley ka Seme (NC)</b>	<b>15 433</b>	<b>676</b>	<b>4.4%</b>	<b>645</b>	<b>4.2%</b>	<b>1 321</b>	<b>8.6%</b>	<b>795</b>	<b>7.8%</b>	<b>(18.8%)</b>
B	IKaili Garib NC082	-	411	-	15	-	426	-	-	-	-
B	IKheis NC084	-	7	-	6	-	13	-	-	-	-
B	Tsantsabane NC085	-	-	-	(28)	-	(28)	-	114	-	(124.7%)
B	Kgalelopele NC086	-	192	-	-	-	192	-	-	-	-
B	David Kruijer NC087	-	1 430	-	4 868	-	6 299	-	1 432	12.0%	240.1%
C	Z F Mgcawu DC8	-	-	-	46	-	46	-	29	-	57.0%
	<b>Total Z F Mgcawu</b>	-	<b>2 039</b>	-	<b>4 907</b>	-	<b>6 947</b>	-	<b>1 574</b>	<b>13.2%</b>	<b>211.7%</b>
B	Sol Plaatje NC091	-	-	-	-	-	-	-	593	-	(100.0%)
B	Dikgatlong NC092	-	1	-	2	-	2	-	-	-	-
B	Magareng NC093	-	-	-	-	-	-	-	-	-	-
B	Phokwane NC094	-	-	-	-	-	-	-	-	-	-
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>	-	<b>1</b>	-	<b>2</b>	-	<b>2</b>	-	<b>593</b>	-	<b>(99.7%)</b>
	<b>Total Northern Cape</b>	<b>19 082</b>	<b>11 583</b>	<b>60.7%</b>	<b>14 414</b>	<b>75.5%</b>	<b>25 997</b>	<b>136.2%</b>	<b>9 734</b>	<b>37.4%</b>	<b>48.1%</b>

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		O2 of 2017/18 to O2 of 2018/19	
Corporate Services		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
A	WESTERN CAPE											
	Cape Town	CPT	(5 592)	(53)	1.0%	48	(0.9%)	(5)	0.1%	142 151	(2960.3%)	(100.0%)
	Total Metros		(5 592)	(53)	1.0%	48	(0.9%)	(5)	0.1%	142 151	(2960.3%)	(100.0%)
B	Matzikama	WC011	-	816	-	361	-	1 177	-	-	-	-
B	Cederberg	WC012	-	26	-	-	-	26	-	27	(100.0%)	-
B	Bergvriër	WC013	-	1 213	-	(560)	-	653	-	298	(287.7%)	-
B	Saldanha Bay	WC014	263	798	303.4%	1 256	477.4%	2 054	780.8%	1 205	3453.1%	4.2%
B	Swartland	WC015	100	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	36 969	-	30 710	-	67 679	-	23 049	-	33.2%
	Total West Coast		363	39 822	10970.3%	31 766	8750.9%	71 588	19721.2%	24 580	38711.5%	29.2%
B	Wiltzen	WC022	-	-	-	145	-	145	-	-	-	-
B	Drakenstein	WC023	-	10 153	-	3 257	-	13 410	-	666	-	389.2%
B	Stellenbosch	WC024	-	-	-	-	-	-	-	248	4.3%	(100.0%)
B	Breedse Valley	WC025	-	386	-	285	-	671	-	681	(58.2%)	-
B	Langeberg	WC026	-	(412)	-	(272)	-	(684)	-	878	(131.0%)	-
C	Cape Winelands DM	DC2	-	11	-	540	-	551	-	80	578.0%	-
	Total Cape Winelands		-	10 137	-	3 955	-	14 092	-	2 553	99.0%	54.9%
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	812	(100.0%)	-
B	Overstrand	WC032	51	304	593.2%	672	1310.4%	976	1903.5%	2 723	9689.5%	(75.3%)
B	Cape Agulhas	WC033	-	61	-	42	-	102	-	64	-	(34.8%)
B	Swellendam	WC034	-	263	-	152	-	415	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		51	628	1225.3%	865	1688.5%	1 493	2913.8%	3 599	16009.9%	(76.0%)
B	Kannaland	WC041	-	108	-	790	-	898	-	2 815	(71.9%)	-
B	Hessequa	WC042	-	-	-	-	-	-	-	662	41.4%	(100.0%)
B	Mossel Bay	WC043	9 888	725	7.3%	1 258	12.7%	1 983	20.1%	188	5.9%	570.5%
B	George	WC044	-	21 231	-	12 934	-	34 165	-	7 813	(743.5%)	65.6%
B	Oudshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	48 534	-	11 902	-	60 436	-	24 120	-	(50.7%)
B	Knysna	WC048	-	1 286	-	915	-	2 202	-	896	-	2.2%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		9 888	71 884	727.0%	27 800	281.1%	99 683	1008.1%	36 494	787.8%	(23.8%)
B	Laingsburg	WC051	-	618	-	765	-	1 383	-	773	41.4%	(1.0%)
B	Prince Albert	WC052	-	91	-	104	-					

Source: National Treasury Local Government Database.

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Planning and Development			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	47 840	4 057	8.5%	19 264	40.3%	23 321	48.7%	4 220	20.4%	356.5%
A	Nelson Mandela Bay	NMA	148 955	43 422	29.2%	5 850	3.9%	49 271	33.1%	7 451	3.2%	(21.5%)
	<b>Total Metros</b>		<b>196 795</b>	<b>47 479</b>	<b>24.1%</b>	<b>25 114</b>	<b>12.8%</b>	<b>72 592</b>	<b>36.9%</b>	<b>11 671</b>	<b>5.0%</b>	<b>115.2%</b>
B	Dr Beyers Naude	EC101	1 351	284	21.0%	465	34.4%	749	55.5%	200	516.7%	132.5%
B	Blue Crane Route	EC102	14 117	-	-	139	1.0%	139	1.0%	-	-	-
B	Makana	EC104	5 615	(1 138)	(20.3%)	-	-	(1 138)	(20.3%)	59	1.1%	(100.0%)
B	Ndlambe	EC105	3 406	2 945	86.5%	3 018	88.6%	5 963	175.1%	1 521	48.9%	98.5%
B	Sundays River Valley	EC106	4 352	2 063	47.4%	1 291	29.7%	3 354	77.1%	(11)	294.4%	(11696.5%)
B	Kouga	EC108	6 312	1 586	25.1%	961	15.2%	2 547	40.4%	(15 639)	41.5%	(106.1%)
B	Kou-Kamma	EC109	1 800	301	16.7%	469	26.0%	770	42.8%	985	62.3%	(52.4%)
C	Sarah Baartman	DC10	4 507	-	-	-	-	-	-	-	1.6%	-
	<b>Total Sarah Baartman</b>		<b>41 459</b>	<b>6 042</b>	<b>14.6%</b>	<b>6 343</b>	<b>15.3%</b>	<b>12 386</b>	<b>29.9%</b>	<b>(12 887)</b>	<b>39.9%</b>	<b>(149.2%)</b>
B	Mbashe	EC121	1 000	710	71.0%	465	46.5%	1 175	117.5%	132	24.8%	252.6%
B	Mngoma	EC122	280	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	500	61	12.2%	47	9.3%	108	21.5%	32	6.1%	43.8%
B	Amahlathi	EC124	5 493	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	91	11	12.6%	8	8.3%	19	21.0%	13	462.4%	(41.8%)
B	Raymond Mhlaba	EC129	22 990	8 778	38.2%	-	-	8 778	38.2%	6 391	66.4%	(100.0%)
C	Amathole	DC12	30 488	102	0.3%	163	0.5%	264	0.9%	-	-	-
	<b>Total Amathole</b>		<b>60 842</b>	<b>9 661</b>	<b>15.9%</b>	<b>682</b>	<b>1.1%</b>	<b>10 344</b>	<b>17.0%</b>	<b>6 568</b>	<b>23.3%</b>	<b>(89.6%)</b>
B	Imvuba Yethemba	EC131	25 236	(94)	(0.4%)	(94)	(0.4%)	(189)	(0.7%)	(63)	(2.8%)	49.4%
B	Intsika Yethu	EC135	64	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	1 672	462	27.6%	5	0.3%	466	27.9%	7	0.2%	(28.8%)
B	Engcobo	EC137	15 392	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	1 971	-	-	-	-	-	-	498	24.4%	(100.0%)
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	1 184	28.9%	(100.0%)
C	Chris Hani	DC13	2 500	3 312	132.5%	12 633	505.3%	15 945	637.8%	-	-	-
	<b>Total Chris Hani</b>		<b>46 835</b>	<b>3 679</b>	<b>7.9%</b>	<b>12 543</b>	<b>26.8%</b>	<b>16 222</b>	<b>34.6%</b>	<b>1 626</b>	<b>3.6%</b>	<b>671.6%</b>
B	Elundini	EC141	2 040	16	0.8%	16	0.8%	31	1.5%	-	-	-
B	Senqu	EC142	2 029	68	3.3%	10	0.5%	77	3.8%	20	4.6%	(51.5%)
B	Walter Sisulu	EC145	343	0	0.0%	-	-	0	0.0%	-	-	-
C	Joe Gqabi	DC14	49 658	-	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>54 070</b>	<b>83</b>	<b>0.2%</b>	<b>25</b>	<b>0.0%</b>	<b>109</b>	<b>0.2%</b>	<b>20</b>	<b>0.7%</b>	<b>26.0%</b>
B	Nqauza Hills	EC153	-	285	-	1 094	-	1 379	-	1 265	68.9%	(13.5%)
B	Port St Johns	EC154	8 849	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	132	24	17.9%	66	50.4%	90	68.3%	21	139.4%	210.3%
B	Mthlontlo	EC156	61 451	7 262	11.8%	(2 967)	(4.8%)	4 295	7.0%	5 529	50.1%	(153.7%)
B	King Sabata Dalindyebo	EC157	14 574	1 044	7.2%	413	2.8%	1 457	10.0%	593	16.2%	(30.3%)
C	O R Tambo	DC15	145 793	-	-	-	-	-	-	2 164	2.6%	(100.0%)
	<b>Total O R Tambo</b>		<b>230 798</b>	<b>8 615</b>	<b>3.7%</b>	<b>(1 394)</b>	<b>(0.6%)</b>	<b>7 221</b>	<b>3.1%</b>	<b>9 572</b>	<b>13.9%</b>	<b>(114.6%)</b>
B	Mataliele	EC441	625	108	17.3%	256	40.9%	364	58.2%	192	29.9%	33.2%
B	Umtzimvubu	EC442	2 941	1 788	60.8%	225	7.6%	2 013	68.4%	169	27.8%	33.1%
B	Mbizana	EC443	247	176	71.3%	62	25.0%	237	96.2%	29	55.6%	112.5%
B	Ntbankulu	EC444	25 347	-	-	5	0.0%	5	0.0%	55	0.3%	(90.6%)
C	Allred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	<b>Total Allred Nzo</b>		<b>29 160</b>	<b>2 072</b>	<b>7.1%</b>	<b>547</b>	<b>1.9%</b>	<b>2 619</b>	<b>9.0%</b>	<b>445</b>	<b>3.8%</b>	<b>23.0%</b>
	<b>Total Eastern Cape</b>		<b>659 960</b>	<b>77 632</b>	<b>11.8%</b>	<b>43 862</b>	<b>6.6%</b>	<b>121 493</b>	<b>18.4%</b>	<b>17 015</b>	<b>10.9%</b>	<b>157.8%</b>
<b>FREE STATE</b>												
A	Mangaung	MAN	18 651	2 432	13.0%	2 472	13.3%	4 904	26.3%	7 071	72.7%	(65.0%)
	<b>Total Metros</b>		<b>18 651</b>	<b>2 432</b>	<b>13.0%</b>	<b>2 472</b>	<b>13.3%</b>	<b>4 904</b>	<b>26.3%</b>	<b>7 071</b>	<b>72.7%</b>	<b>(65.0%)</b>
B	Letsemeng	FS161	1 000	-	-	700	70.0%	700	70.0%	-	-	-
B	Kopanong	FS162	13	-	-	-	-	-	-	2	64.7%	(100.0%)
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	16 409	3 534	21.5%	3 393	20.7%	6 926	42.2%	2 428	40.6%	39.7%
	<b>Total Xhariep</b>		<b>17 422</b>	<b>3 534</b>	<b>20.3%</b>	<b>4 093</b>	<b>23.5%</b>	<b>7 626</b>	<b>43.8%</b>	<b>2 430</b>	<b>38.1%</b>	<b>68.4%</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	3 053	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	342	-	168	-	510	-	0	-	41958.0%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>3 053</b>	<b>342</b>	<b>11.2%</b>	<b>168</b>	<b>5.5%</b>	<b>510</b>	<b>16.7%</b>	<b>0</b>	<b>0.0%</b>	<b>41958.0%</b>
B	Setso	FS191	35	0	1.4%	13	36.2%	13	37.6%	32	1.6%	(60.8%)
B	Dihlabeng	FS192	1 319	223	16.9%	4	0.3%	227	17.2%	19	1.4%	(78.9%)
B	Nketoana	FS193	4 664	7	0.2%	-	-	7	0.2%	10	0.3%	(100.0%)
B	Makuti'a-Phofung	FS194	3 389	-	-	(17)	(0.5%)	(17)	(0.5%)	-	-	-
B	Phumelela	FS195	685	-	-	-	-	-	-	5	26.5%	(100.0%)
B	Mantsope	FS196	5 670	322	5.7%	688	12.1%	1 010	17.8%	161	19.7%	326.7%
C	Thabo Mofutsanyana	DC19	7 893	-	-	2 531	32.1%	2 531	32.1%	-	64.1%	-
	<b>Total Thabo Mofutsanyana</b>		<b>23 655</b>	<b>553</b>	<b>2.3%</b>	<b>3 218</b>	<b>13.6%</b>	<b>3 771</b>	<b>15.9%</b>	<b>227</b>	<b>28.4%</b>	<b>1315.5%</b>
B	Moghaka	FS201	656	100	15.3%	(632)	(96.3%)	(532)	(81.0%)	(1 222)	(8.5%)	(48.2%)
B	Ngwathe	FS203	1 537	11	0.7%	40	2.6%	51	3.3%	75	2.6%	(46.5%)
B	Metimholo	FS204	3 509	160	4.6%	225	6.4%	384	11.0%	177	6.3%	26.7%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>5 702</b>	<b>272</b>	<b>4.8%</b>	<b>(368)</b>	<b>(6.5%)</b>	<b>(96)</b>	<b>(1.7%)</b>	<b>(970)</b>	<b>(3.0%)</b>	<b>(62.1%)</b>
	<b>Total Free State</b>		<b>68 482</b>	<b>7 132</b>	<b>10.4%</b>	<b>9 583</b>	<b>14.0%</b>	<b>16 715</b>	<b>24.4%</b>	<b>8 759</b>	<b>26.3%</b>	<b>9.4%</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Planning and Development			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands			Code									
<b>GAUTENG</b>												
A	City of Ekurhuleni	EKU	69 664	14 215	20.4%	13 696	19.7%	27 911	40.1%	21 491	42.8%	(36.3%)
A	City of Johannesburg	JHB	689 537	164 658	23.9%	184 967	26.8%	349 624	50.7%	166 638	40.8%	11.0%
A	City of Tshwane	TSH	176 590	44 158	25.0%	45 980	26.0%	90 138	51.0%	69 504	50.2%	(33.8%)
	<b>Total Metros</b>		<b>935 790</b>	<b>223 031</b>	<b>23.8%</b>	<b>244 642</b>	<b>26.1%</b>	<b>467 673</b>	<b>50.0%</b>	<b>257 632</b>	<b>42.7%</b>	<b>(5.0%)</b>
B	Emfuleni	GT421	736 213	300 183	40.8%	252 044	34.2%	552 227	75.0%	223 831	13135.2%	12.6%
B	Midvaal	GT422	3 789	531	14.0%	752	19.9%	1 283	33.9%	1 436	61.7%	(47.6%)
B	Lesedi	GT423	144	38	26.5%	44	30.7%	82	57.1%	37	49.1%	18.5%
C	Sedibeng	DC42	5 436	3 410	62.7%	-	-	3 410	62.7%	-	-	-
	<b>Total Sedibeng</b>		<b>745 582</b>	<b>304 162</b>	<b>40.8%</b>	<b>252 840</b>	<b>33.9%</b>	<b>557 002</b>	<b>74.7%</b>	<b>225 304</b>	<b>5312.3%</b>	<b>12.2%</b>
B	Mogale City	GT481	8 468	3 709	43.8%	2 958	34.9%	6 666	78.7%	8 249	35.6%	(64.1%)
B	Merafong City	GT484	-	22 247	-	147	-	22 394	-	(70)	15.0%	(310.2%)
B	Rand West City	GT485	192 628	232	0.1%	54	0.0%	287	0.1%	1 810	11.1%	(97.0%)
C	West Rand	DC48	37 555	11 748	31.3%	14 600	38.9%	26 347	70.2%	7 640	47.8%	91.1%
	<b>Total West Rand</b>		<b>238 652</b>	<b>37 935</b>	<b>15.9%</b>	<b>17 759</b>	<b>7.4%</b>	<b>55 694</b>	<b>23.3%</b>	<b>17 629</b>	<b>38.8%</b>	<b>0.7%</b>
	<b>Total Gauteng</b>		<b>1 920 024</b>	<b>565 128</b>	<b>29.4%</b>	<b>515 242</b>	<b>26.8%</b>	<b>1 080 369</b>	<b>56.3%</b>	<b>500 566</b>	<b>80.3%</b>	<b>2.9%</b>
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	67 311	12 581	18.7%	9 833	14.6%	22 415	33.3%	37 778	54.7%	(74.0%)
	<b>Total Metros</b>		<b>67 311</b>	<b>12 581</b>	<b>18.7%</b>	<b>9 833</b>	<b>14.6%</b>	<b>22 415</b>	<b>33.3%</b>	<b>37 778</b>	<b>54.7%</b>	<b>(74.0%)</b>
B	Umdoni	KZN212	2 452	-	-	-	-	-	-	315	31.2%	(100.0%)
B	Umkhumbantu	KZN213	7 966	5	0.1%	2	0.0%	7	0.1%	1	0.0%	104.2%
B	Ray Nkonyeni	KZN214	-	3 456	-	70	-	3 526	-	3	964.5%	(96.0%)
B	Ugu	KZN216	-	2 196	-	1 558	-	3 754	-	38 471	120.0%	(93.1%)
C	Ugu	DC21	56 773	17	0.0%	24	0.0%	41	0.1%	142	1.5%	(83.1%)
	<b>Total Ugu</b>		<b>67 192</b>	<b>5 674</b>	<b>8.4%</b>	<b>1 654</b>	<b>2.5%</b>	<b>7 327</b>	<b>10.9%</b>	<b>38 932</b>	<b>70.6%</b>	<b>(95.8%)</b>
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	4 248	589	13.9%	633	14.9%	1 222	28.8%	529	-	19.6%
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	8 604	-	8 404	-	17 009	-	2 956	791.3%	184.3%
B	Msunduzi	KZN225	1 768	1 086	61.4%	1 461	82.6%	2 547	144.0%	930	10.8%	57.0%
B	Mkhambathini	KZN226	-	12	-	430	-	441	-	798	-	(46.2%)
B	Richmond	KZN227	1 790	9 065	506.4%	11 620	649.1%	20 685	1155.6%	(561)	219.3%	(2172.2%)
C	uMgungundlovu	DC22	500	-	-	3 539	707.9%	3 539	707.9%	-	-	-
	<b>Total uMgungundlovu</b>		<b>8 306</b>	<b>19 356</b>	<b>233.0%</b>	<b>26 087</b>	<b>314.1%</b>	<b>45 443</b>	<b>547.1%</b>	<b>4 653</b>	<b>107.6%</b>	<b>460.6%</b>
B	Okhahlamba	KZN235	11 019	4 292	39.0%	2 959	26.9%	7 251	65.8%	1 249	44.5%	136.9%
B	Inkosi Langalibalele	KZN237	5	59	1251.6%	-	-	59	1251.6%	17	289.2%	(100.0%)
B	Alfred Duma	KZN238	99 466	18	0.0%	136	0.1%	154	0.2%	130	4.8%	4.8%
C	Uthukela	DC23	300	-	-	7	2.2%	7	2.2%	-	-	-
	<b>Total Uthukela</b>		<b>110 790</b>	<b>4 369</b>	<b>3.9%</b>	<b>3 102</b>	<b>2.8%</b>	<b>7 471</b>	<b>6.7%</b>	<b>1 396</b>	<b>30.1%</b>	<b>122.2%</b>
B	Endumeni	KZN241	-	-	-	543	-	543	-	-	-	-
B	Nquthu	KZN242	-	120	-	415	-	536	-	351	-	18.2%
B	Misinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	248	-	6 625	-	6 873	-	797	22.0%	731.2%
C	Umkhanyathi	DC24	18 309	7 441	40.6%	3 553	19.4%	10 994	60.0%	-	3.1%	-
	<b>Total Umkhanyathi</b>		<b>18 309</b>	<b>7 809</b>	<b>42.7%</b>	<b>11 136</b>	<b>60.8%</b>	<b>18 945</b>	<b>103.5%</b>	<b>1 148</b>	<b>9.9%</b>	<b>869.7%</b>
B	Newcastle	KZN252	2 067	1 006	48.7%	3 504	169.5%	4 510	218.2%	11 297	1048.9%	(69.0%)
B	Emadlangeni	KZN253	-	233	-	515	-	749	-	4	94.9%	12452.2%
B	Dannhauser	KZN254	35 890	35	0.1%	373	1.0%	407	1.1%	23	19.4%	1512.0%
C	Amajuba	DC25	15 947	-	-	14 575	91.4%	14 575	91.4%	-	84.1%	-
	<b>Total Amajuba</b>		<b>53 904</b>	<b>1 274</b>	<b>2.4%</b>	<b>18 967</b>	<b>35.2%</b>	<b>20 241</b>	<b>37.6%</b>	<b>11 325</b>	<b>153.3%</b>	<b>67.5%</b>
B	eDumbe	KZN261	6 653	11 883	178.6%	6 619	99.5%	18 501	278.1%	5 830	67.4%	13.5%
B	uPhongolo	KZN262	43 927	6 803	15.5%	626	1.4%	7 429	16.9%	8 692	77.4%	(92.8%)
B	Abaqulusi	KZN263	-	5 751	-	-	-	5 751	-	47	21.1%	(100.0%)
B	Nongoma	KZN265	1 159	-	-	3	0.2%	3	0.2%	156	127.7%	(98.2%)
B	Ulundi	KZN266	-	147	-	420	-	566	-	23	-	1742.8%
C	Zululand	DC26	300	-	-	300	100.0%	300	100.0%	-	-	-
	<b>Total Zululand</b>		<b>52 039</b>	<b>24 583</b>	<b>47.2%</b>	<b>7 968</b>	<b>15.3%</b>	<b>32 551</b>	<b>62.6%</b>	<b>14 748</b>	<b>73.8%</b>	<b>(46.0%)</b>
B	Umkhambayalingana	KZN271	4 652	1 669	35.9%	1 397	30.0%	3 066	65.9%	1 967	43.4%	(29.0%)
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	19 550	33	0.2%	6	0.0%	39	0.2%	-	0.0%	-
B	Hiabisa Big Five	KZN276	1 597	1 300	81.4%	2 195	137.4%	3 495	218.8%	9	-	25175.2%
C	Umkhanyakude	DC27	-	-	-	553	-	-	-	2 214	8.5%	(75.0%)
	<b>Total Umkhanyakude</b>		<b>25 799</b>	<b>3 002</b>	<b>11.6%</b>	<b>4 150</b>	<b>16.1%</b>	<b>7 153</b>	<b>27.7%</b>	<b>4 190</b>	<b>42.2%</b>	<b>(0.9%)</b>
B	Mkokozi	KZN281	1 288	-	-	-	-	-	-	1 201	-	(100.0%)
B	uMthathuze	KZN282	18 676	2 564	13.7%	4 658	24.9%	7 222	38.7%	8 723	519.1%	(46.6%)
B	uMthathuze	KZN284	3 939	64	1.6%	120	3.0%	184	4.7%	87	3.9%	38.2%
B	Mthorjaneni	KZN285	-	-	-	-	-	-	-	1	0.0%	(100.0%)
B	Nkandla	KZN286	2 836	-	-	-	-	-	-	8	-	(100.0%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	7 329	26.7%	(100.0%)
	<b>Total uThungulu</b>		<b>26 739</b>	<b>2 628</b>	<b>9.8%</b>	<b>4 778</b>	<b>17.9%</b>	<b>7 406</b>	<b>27.7%</b>	<b>17 349</b>	<b>59.0%</b>	<b>(72.5%)</b>
B	Mandeni	KZN291	-	14	-	7	-	22	-	1	-	424.4%
B	KwaDukuza	KZN292	12 162	4 674	38.4%	4 980	40.9%	9 653	79.4%	2 860	48.6%	-
B	Ndwedwe	KZN293	-	0	-	1	-	1	-	0	-	1207.9%
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	61 819	909	1.5%	12 524	20.3%	13 433	21.7%	-	-	-
	<b>Total iLembe</b>		<b>73 981</b>	<b>5 598</b>	<b>7.6%</b>	<b>17 512</b>	<b>23.7%</b>	<b>23 110</b>	<b>31.2%</b>	<b>2 862</b>	<b>20.2%</b>	<b>512.0%</b>
B	Greater Kokstad	KZN433	2 123	185	8.7%	136	6.4%	321	15.1%	148	23.5%	(8.3%)
B	Ubuhlebezwe	KZN434	21 854	6	0.0%	258	1.2%	264	1.2%	11	16.4%	2148.6%
B	Umkhumbulu	KZN435	18 551	7 810	42.1%	6 239	33.6%	14 049	75.7%	5 404	71.5%	15.5%
B	Dr Nkosazana Dlamini Zuma	KZN436	249	13	5.2%	57	22.9%	70	28.1%	36	11.6%	56.4%
C	Harry Gwala	DC43	308	-	-	326	106.2%	326	106.2%	165	40.7%	97.9%
	<b>Total Harry Gwala</b>		<b>43 085</b>	<b>8 013</b>	<b>18.6%</b>	<b>7 017</b>	<b>16.3%</b>	<b>15 030</b>	<b>34.9%</b>	<b>5 765</b>	<b>65.9%</b>	<b>21.7%</b>
	<b>Total KwaZulu-Natal</b>		<b>547 454</b>	<b>94 887</b>	<b>17.3%</b>	<b>112 203</b>	<b>20.5%</b>	<b>207 091</b>	<b>37.8%</b>	<b>140 145</b>	<b>58.9%</b>	<b>(19.9%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Planning and Development			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands			Code									
LIMPOPO												
B	Greater Giyani	LIM331	880	127	14.4%	119	13.5%	245	27.9%	133	41.8%	(11.0%)
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	564	42	7.4%	87	15.4%	128	22.8%	52	15.4%	68.5%
B	Ba-Phalaborwa	LIM334	66	66	101.2%	10	15.6%	77	116.8%	323	222.3%	(96.8%)
B	Maruleng	LIM335	4 178	937	22.4%	1 081	25.9%	2 017	48.3%	309	37.2%	249.3%
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			5 687	1 171	20.6%	1 296	22.8%	2 468	43.4%	817	65.0%	58.7%
B	Musina	LIM341	10 952	492	4.5%	65	0.6%	557	5.1%	531	36.6%	(87.8%)
B	Thulamela	LIM343	19 035	2 505	13.2%	4 398	23.1%	6 903	36.3%	3 189	67.1%	37.9%
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	82 718	70	0.1%	-	-	70	0.1%	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			112 705	3 067	2.7%	4 462	4.0%	7 529	6.7%	3 720	47.8%	20.0%
B	Blouberg	LIM351	3 405	63	1.8%	27	0.8%	90	2.7%	112	4.5%	(75.6%)
B	Molemole	LIM353	16 872	23	0.1%	35	0.2%	58	0.3%	159	10.7%	(77.8%)
B	Polokwane	LIM354	58 801	4 914	8.4%	3 915	6.7%	8 829	15.0%	1 724	3.3%	127.0%
B	Lepelle-Nkumpi	LIM355	21 692	655	3.0%	745	3.4%	1 400	6.5%	520	5.6%	43.3%
C	Capricorn	DC35	18 599	10	0.1%	10	0.1%	21	0.1%	-	-	-
Total Capricorn			119 370	5 664	4.7%	4 734	4.0%	10 398	8.7%	2 516	3.5%	88.2%
B	Thabazimbi	LIM361	104	15	14.6%	31	29.9%	47	44.5%	16	21.1%	99.9%
B	Lephalale	LIM362	2 942	3	0.1%	-	-	3	0.1%	133	10.0%	(100.0%)
B	Bela Bela	LIM366	4 936	0	0.0%	-	-	0	0.0%	201	10.4%	(100.0%)
B	Mogalakwena	LIM367	5 794	310	5.4%	296	5.1%	606	10.5%	207	5.7%	42.9%
B	Modimolle-Mookgopong	LIM368	104 025	42 326	40.7%	33 696	32.4%	76 022	73.1%	16 051	57.2%	109.9%
C	Waterberg	DC36	2 133	-	-	-	-	-	-	-	-	-
Total Waterberg			119 936	42 654	35.6%	34 024	28.4%	76 678	63.9%	16 607	50.7%	104.9%
B	Ephraim Mogale	LIM471	34	-	-	-	-	-	-	6	253.9%	(100.0%)
B	Elias Motsoaledi	LIM472	17 319	-	-	-	-	-	-	5 717	48.7%	(100.0%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	968	116	12.0%	108	11.1%	224	23.1%	119	12.9%	(9.6%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	2 772	-	(100.0%)
Total Sekhukhune			18 321	116	0.6%	108	0.6%	224	1.2%	8 614	68.7%	(98.7%)
Total Limpopo			376 018	52 673	14.0%	44 624	11.9%	97 297	25.9%	32 274	28.6%	38.3%
MPUMALANGA												
B	Albert Luthuli	MP301	-	8	-	17	-	24	-	83	2.0%	(79.9%)
B	Msukaligwa	MP302	3 443	352	10.2%	536	15.6%	888	25.8%	343	-	56.2%
B	Mkhondo	MP303	559	118	21.1%	119	21.2%	237	42.3%	80	25.0%	49.2%
B	Pitsoy Ka Seme (MP)	MP304	1 745	32	1.8%	17	1.0%	49	2.8%	8	0.9%	100.7%
B	Lekwa	MP305	52 383	70	0.1%	221	0.4%	291	0.6%	65	6.5%	237.3%
B	Dipaleseng	MP306	-	8	-	-	-	8	-	-	-	-
B	Govan Mbeki	MP307	27 926	10 085	36.1%	910	3.3%	10 995	39.4%	-	22.8%	-
C	Gert Sibande	DC30	161 767	-	-	-	-	-	-	39 669	33.4%	(100.0%)
Total Gert Sibande			247 822	10 672	4.3%	1 819	0.7%	12 492	5.0%	40 249	29.7%	(95.5%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	3 177	-	(100.0%)
B	Emalaheni (MP)	MP312	21 633	-	-	-	-	-	-	4 792	21.7%	(100.0%)
B	Steve Tshwete	MP313	4 092	1 116	27.3%	878	21.5%	1 993	48.7%	652	21.3%	34.7%
B	Emakhazeni	MP314	1 487	31	2.1%	384	25.9%	415	27.9%	28	14.2%	1266.5%
B	Thembisile Hani	MP315	7 153	13	0.2%	298	4.2%	311	4.4%	206	5.8%	44.9%
B	Dr J.S. Moroka	MP316	-	-	-	142	-	142	-	-	-	-
C	Nkangala	DC31	3 626	1 406	38.8%	-	-	1 406	38.8%	(1 881)	(20.0%)	(100.0%)
Total Nkangala			37 991	2 565	6.8%	1 702	4.5%	4 267	11.2%	6 973	21.7%	(75.6%)
B	Thaba Chweu	MP321	23 074	922	4.0%	47	0.2%	969	4.2%	8 876	18.8%	(99.5%)
B	Nkomazi	MP324	9 714	206	2.1%	110	1.1%	316	3.3%	78	1.5%	40.8%
B	Bushbuckridge	MP325	-	306	-	44	-	350	-	13	0.6%	242.5%
B	City of Mbombela	MP326	71 016	25 562	36.0%	26 520	37.3%	52 082	73.3%	68 124	97.7%	(61.1%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			103 803	26 996	26.0%	26 722	25.7%	53 717	51.7%	77 091	57.5%	(65.3%)
Total Mpumalanga			389 617	40 233	10.3%	30 243	7.8%	70 476	18.1%	124 313	40.2%	(75.7%)

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Planning and Development		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
<b>NORTH WEST</b>											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	435	1 105	253.8%	1 187	272.8%	2 292	526.6%	852	32.7%
B	Rustenburg	NW373	116 343	642	0.6%	3 183	2.7%	3 825	3.3%	307	14.3%
B	Kgellengrivier	NW374	1 270	333	26.2%	17	1.4%	351	27.6%	16	28.4%
B	Moses Kotane	NW375	3 702	2	0.0%	44	1.2%	46	1.2%	10	0.4%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>		<b>121 749</b>	<b>2 081</b>	<b>1.7%</b>	<b>4 432</b>	<b>3.6%</b>	<b>6 513</b>	<b>5.3%</b>	<b>1 184</b>	<b>15.7%</b>
B	Ratlou	NW381	31 752	13 290	41.9%	10 147	32.0%	23 437	73.8%	8 893	75.1%
B	Tswaing	NW382	-	-	-	216	-	216	-	44	-
B	Mafikeng	NW383	1 136	144	12.7%	281	24.7%	425	37.4%	404	1.8%
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-
B	Ramotshere Molloa	NW385	23 007	2 144	9.3%	13 089	56.9%	15 233	66.2%	-	90.5%
C	Ngaka Modiri Molema	DC38	27 403	-	-	-	-	-	-	-	-
	<b>Total Ngaka Modiri Molema</b>		<b>83 298</b>	<b>15 578</b>	<b>18.7%</b>	<b>23 733</b>	<b>28.5%</b>	<b>39 311</b>	<b>47.2%</b>	<b>9 341</b>	<b>35.3%</b>
B	Naledi (NW)	NW392	985	203	20.6%	172	17.5%	375	38.1%	153	77.6%
B	Mamusu	NW393	2 477	473	19.1%	390	15.7%	863	34.8%	7	-
B	Greater Taung	NW394	612	40	6.6%	105	17.2%	145	23.7%	260	9.4%
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	13 792	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	20 200	4 576	22.7%	-	-	4 576	22.7%	1 891	33.5%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>38 066</b>	<b>5 292</b>	<b>13.9%</b>	<b>667</b>	<b>1.8%</b>	<b>5 959</b>	<b>15.7%</b>	<b>2 311</b>	<b>11.7%</b>
B	City of Mmofosana	NW403	9 326	882	9.5%	1 083	11.6%	1 965	21.1%	0	-
B	Maquassi Hills	NW404	-	(17)	-	13	-	(5)	-	2	0.5%
B	J B Marks	NW405	5 741	1 176	20.5%	1 474	25.7%	2 650	46.2%	663	29.1%
B	Dr Kenneth Kaunda	DC40	3 611	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>		<b>18 678</b>	<b>2 042</b>	<b>10.9%</b>	<b>2 569</b>	<b>13.8%</b>	<b>4 611</b>	<b>24.7%</b>	<b>666</b>	<b>28.1%</b>
	<b>Total North West</b>		<b>261 792</b>	<b>24 993</b>	<b>9.5%</b>	<b>31 401</b>	<b>12.0%</b>	<b>56 393</b>	<b>21.5%</b>	<b>13 503</b>	<b>25.9%</b>
<b>NORTHERN CAPE</b>											
B	Joe Morolong	NC451	1 546	362	23.4%	679	43.9%	1 041	67.4%	18	41.0%
B	Ga-Segonyana	NC452	14 565	1 387	9.5%	2 794	19.2%	4 181	28.7%	2 484	40.7%
B	Gamagara	NC453	730	219	30.0%	833	114.2%	1 052	144.1%	85	31.9%
C	John Taolo Gaetsewe	DC45	6 408	1 892	29.5%	-	-	1 892	29.5%	-	-
	<b>Total John Taolo Gaetsewe</b>		<b>23 249</b>	<b>3 860</b>	<b>16.6%</b>	<b>4 307</b>	<b>18.5%</b>	<b>8 166</b>	<b>35.1%</b>	<b>2 588</b>	<b>45.5%</b>
B	Richtersveld	NC061	34	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	306	-	600	-	906	-	34	3.4%
B	Hantam	NC065	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	2 904	1	0.0%	72	2.5%	74	2.5%	389	13.3%
	<b>Total Namakwa</b>		<b>2 938</b>	<b>308</b>	<b>10.5%</b>	<b>672</b>	<b>22.9%</b>	<b>980</b>	<b>33.4%</b>	<b>423</b>	<b>10.7%</b>
B	Ubuntlu	NC071	102	5	4.7%	472	462.6%	477	467.4%	8	192.5%
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	1 000	250	25.0%	450	45.0%	700	70.0%	488	70.0%
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	2 150	20	0.9%	392	18.2%	412	19.1%	315	22.5%
B	Siyathemba	NC077	-	6	-	-	-	6	-	-	-
B	Siyacuma	NC078	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	4 009	2 356	58.8%	447	11.2%	2 803	69.9%	1 192	79.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>7 261</b>	<b>2 637</b>	<b>36.3%</b>	<b>1 761</b>	<b>24.3%</b>	<b>4 398</b>	<b>60.6%</b>	<b>2 002</b>	<b>82.0%</b>
B	IKaili Garib	NC082	1 140	248	21.7%	71	6.3%	319	28.0%	11	4.5%
B	IKheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	766	-	-	-	-	-	-	-	-
B	Kgalelopele	NC086	224	198	88.3%	191	85.4%	389	173.7%	-	-
B	David Kruiper	NC087	10 586	1 940	18.3%	1 919	18.1%	3 858	36.4%	2 850	67.6%
C	Z F Mgcawu	DC8	4 616	-	-	57	1.2%	57	1.2%	486	23.2%
	<b>Total Z F Mgcawu</b>		<b>17 331</b>	<b>2 385</b>	<b>13.8%</b>	<b>2 238</b>	<b>12.9%</b>	<b>4 623</b>	<b>26.7%</b>	<b>3 347</b>	<b>37.4%</b>
B	Sol Plaatje	NC091	6 511	665	10.2%	733	11.3%	1 398	21.5%	552	17.6%
B	Dikgatlong	NC092	-	3	-	2	-	5	-	25	4.8%
B	Magareng	NC093	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	2 699	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	4 619	158	3.4%	673	14.6%	831	18.0%	332	66.8%
	<b>Total Frances Baard</b>		<b>13 829</b>	<b>826</b>	<b>6.0%</b>	<b>1 408</b>	<b>10.2%</b>	<b>2 235</b>	<b>16.2%</b>	<b>910</b>	<b>38.2%</b>
	<b>Total Northern Cape</b>		<b>64 609</b>	<b>10 016</b>	<b>15.5%</b>	<b>10 387</b>	<b>16.1%</b>	<b>20 403</b>	<b>31.6%</b>	<b>9 269</b>	<b>44.0%</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands		Code										
WESTERN CAPE												
A	Cape Town	CPT	354 762	59 551	16.8%	98 250	27.7%	157 801	44.5%	42 838	23.4%	129.4%
	<b>Total Metros</b>		<b>354 762</b>	<b>59 551</b>	<b>16.8%</b>	<b>98 250</b>	<b>27.7%</b>	<b>157 801</b>	<b>44.5%</b>	<b>42 838</b>	<b>23.4%</b>	<b>129.4%</b>
B	Matzikama	WC011	494	48	9.7%	75	15.3%	123	25.0%	27	26.9%	179.5%
B	Cederberg	WC012	5 923	586	9.9%	2 214	37.4%	2 800	47.3%	1 710	22.9%	29.5%
B	Bergvliet	WC013	4 651	373	8.0%	290	6.2%	662	14.2%	474	30.1%	(38.9%)
B	Saldanha Bay	WC014	6 881	1 509	21.9%	1 436	20.9%	2 945	42.8%	2 074	58.8%	(30.8%)
B	Swartland	WC015	3 550	901	25.4%	787	22.2%	1 688	47.5%	968	59.6%	(18.6%)
C	West Coast	DC1	37	315	850.9%	(287)	(775.2%)	28	75.6%	581	22.8%	(149.4%)
	<b>Total West Coast</b>		<b>21 535</b>	<b>3 731</b>	<b>17.3%</b>	<b>4 515</b>	<b>21.0%</b>	<b>8 246</b>	<b>38.3%</b>	<b>5 834</b>	<b>38.1%</b>	<b>(22.6%)</b>
B	Witzenberg	WC022	2 510	329	13.1%	305	12.2%	634	25.3%	401	33.1%	(24.0%)
B	Drakenstein	WC023	319	30	9.5%	32	10.1%	62	19.6%	749	275.3%	(95.7%)
B	Stellenbosch	WC024	7 461	2 226	29.8%	1 753	23.5%	3 978	53.3%	3 847	38.1%	(54.4%)
B	Breedee Valley	WC025	1 632	343	21.0%	342	20.9%	685	42.0%	298	42.7%	14.6%
B	Langeberg	WC026	6 411	2 184	34.1%	2 270	35.4%	4 454	69.5%	1 306	23.7%	73.8%
C	Cape Winelands DM	DC2	9 647	2 367	24.5%	898	9.3%	3 266	33.9%	-	-	-
	<b>Total Cape Winelands</b>		<b>27 980</b>	<b>7 480</b>	<b>26.7%</b>	<b>5 600</b>	<b>20.0%</b>	<b>13 080</b>	<b>46.7%</b>	<b>6 602</b>	<b>31.4%</b>	<b>(15.2%)</b>
B	Theewaterskloof	WC031	2 558	451	17.6%	422	16.5%	873	34.1%	368	45.0%	14.7%
B	Overstrand	WC032	11 449	2 602	22.7%	2 524	22.0%	5 125	44.8%	3 190	56.3%	(20.9%)
B	Cape Agulhas	WC033	1 364	509	37.3%	711	52.1%	1 221	89.5%	722	118.3%	(1.4%)
B	Swellendam	WC034	762	81	10.6%	83	10.9%	164	21.5%	176	20.7%	(52.8%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	<b>Total Overberg</b>		<b>16 133</b>	<b>3 643</b>	<b>22.6%</b>	<b>3 740</b>	<b>23.2%</b>	<b>7 383</b>	<b>45.8%</b>	<b>4 455</b>	<b>55.4%</b>	<b>(16.1%)</b>
B	Kannaland	WC041	111	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	4 445	993	22.3%	612	13.8%	1 605	36.1%	1 529	62.0%	(60.0%)
B	Mossel Bay	WC043	10 457	4 373	41.8%	2 902	27.8%	7 276	69.6%	3 687	79.5%	(21.3%)
B	George	WC044	9 385	2 888	30.8%	1 917	20.4%	4 805	51.2%	1 729	71.9%	10.9%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	9 414	2 483	26.4%	3 472	36.9%	5 955	63.3%	2 068	41.4%	67.9%
B	Krystna	WC048	5 587	895	16.0%	1 224	21.9%	2 119	37.9%	1 149	41.0%	6.6%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	<b>Total Garden Route</b>		<b>39 400</b>	<b>11 633</b>	<b>29.5%</b>	<b>10 127</b>	<b>25.7%</b>	<b>21 760</b>	<b>55.2%</b>	<b>10 162</b>	<b>60.7%</b>	<b>(0.4%)</b>
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	74	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	796	127	15.9%	185	23.2%	312	39.1%	121	58.9%	53.0%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	<b>Total Central Karoo</b>		<b>870</b>	<b>127</b>	<b>14.6%</b>	<b>185</b>	<b>21.2%</b>	<b>312</b>	<b>35.8%</b>	<b>121</b>	<b>24.3%</b>	<b>53.0%</b>
	<b>Total Western Cape</b>		<b>460 680</b>	<b>86 164</b>	<b>18.7%</b>	<b>122 417</b>	<b>26.6%</b>	<b>208 581</b>	<b>45.3%</b>	<b>70 013</b>	<b>28.8%</b>	<b>74.9%</b>
	<b>Total National</b>		<b>4 748 635</b>	<b>958 858</b>	<b>20.2%</b>	<b>919 962</b>	<b>19.4%</b>	<b>1 878 819</b>	<b>39.6%</b>	<b>915 857</b>	<b>47.0%</b>	<b>0.4%</b>
Source: National Treasury Local Government Database												

Source: National Treasury Local Government Database



## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Health			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	27	-	-	537	1993.8%	537	1993.8%	-	8.4%	-
A	Nelson Mandela Bay	NMA	1 811	373	20.6%	294	16.2%	667	36.8%	271	69.8%	8.7%
	<b>Total Metros</b>		<b>1 838</b>	<b>373</b>	<b>20.3%</b>	<b>831</b>	<b>45.2%</b>	<b>1 204</b>	<b>65.5%</b>	<b>271</b>	<b>68.7%</b>	<b>207.1%</b>
B	Dr Beyers Naude	EC101	1 280	450	35.1%	920	71.8%	1 369	107.0%	-	-	-
B	Blue Crane Route	EC102	756	1	0.1%	198	26.2%	199	26.4%	376	41.5%	(47.3%)
B	Makana	EC104	610	-	-	-	-	-	-	1	0.1%	(100.0%)
B	Ndlambe	EC105	1 667	346	20.8%	1 111	66.7%	1 457	87.4%	23	4.4%	4688.6%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	1 927	-	-	887	46.0%	887	46.0%	-	-	-
B	Kou-Kamma	EC109	1 013	275	27.2%	257	25.4%	532	52.5%	427	44.4%	(39.8%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>7 253</b>	<b>1 072</b>	<b>14.8%</b>	<b>3 373</b>	<b>46.5%</b>	<b>4 445</b>	<b>61.3%</b>	<b>827</b>	<b>9.0%</b>	<b>307.7%</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnguma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlahi	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>											
B	Imvuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	364	-	291	-	655	-	-	-	-
	<b>Total Chris Hani</b>			<b>364</b>		<b>291</b>		<b>655</b>				
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>											
B	Ngauza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mkhonllo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	3 512	-	-	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>3 512</b>									
B	Matielele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-
B	Niabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Allred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	<b>Total Allred Nzo</b>											
	<b>Total Eastern Cape</b>		<b>12 603</b>	<b>1 809</b>	<b>14.4%</b>	<b>4 495</b>	<b>35.7%</b>	<b>6 305</b>	<b>50.0%</b>	<b>1 098</b>	<b>9.7%</b>	<b>309.4%</b>
<b>FREE STATE</b>												
A	Mangaung	MAN	-	-	-	-	-	-	-	-	-	-
	<b>Total Metros</b>											
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>											
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	9	-	5	-	14	-	3	-	38.9%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>			<b>9</b>		<b>5</b>		<b>14</b>		<b>3</b>		<b>38.9%</b>
B	Setso	FS191	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-
B	Makuti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsope	FS196	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	12 501	-	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>12 501</b>									
B	Moqhaka	FS201	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>											
	<b>Total Free State</b>		<b>12 501</b>	<b>9</b>	<b>0.1%</b>	<b>5</b>	<b>0.0%</b>	<b>14</b>	<b>0.1%</b>	<b>3</b>	<b>24.2%</b>	<b>38.9%</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Health		Code	Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands												
<b>GAUTENG</b>												
A	City of Ekurhuleni	EKU	173 773	57 986	33.4%	49 147	28.3%	107 133	61.7%	44 747	66.9%	9.8%
A	City of Johannesburg	JHB	151 608	545	0.4%	94 394	62.3%	94 939	62.6%	46 246	69.4%	104.1%
A	City of Tshwane	TSH	176 761	43 109	24.4%	50 123	28.4%	93 232	52.7%	87 463	65.2%	(42.7%)
	<b>Total Metros</b>		<b>502 142</b>	<b>101 640</b>	<b>20.2%</b>	<b>193 664</b>	<b>38.6%</b>	<b>295 304</b>	<b>58.8%</b>	<b>178 456</b>	<b>67.3%</b>	<b>8.5%</b>
B	Emfuleni	GT421	69 353	3 396	4.9%	18 049	26.0%	21 444	30.9%	99	5.6%	18081.0%
B	Midvaal	GT422	6 365	-	-	2 684	42.2%	2 684	42.2%	616	10.1%	335.9%
B	Lesedi	GT423	5 809	-	-	-	-	-	-	1 502	24.3%	(100.0%)
C	Sedibeng	DC42	1 500	35	2.3%	25	1.7%	60	4.0%	700	9.8%	(96.4%)
	<b>Total Sedibeng</b>		<b>83 026</b>	<b>3 431</b>	<b>4.1%</b>	<b>20 758</b>	<b>25.0%</b>	<b>24 189</b>	<b>29.1%</b>	<b>2 917</b>	<b>7.9%</b>	<b>611.6%</b>
B	Mogale City	GT481	111 259	-	-	-	-	-	-	-	-	-
B	Merapong City	GT484	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	2 443	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	38 052	17 034	44.8%	13 561	35.6%	30 595	80.4%	4 455	34.8%	204.4%
	<b>Total West Rand</b>		<b>151 753</b>	<b>17 034</b>	<b>11.2%</b>	<b>13 561</b>	<b>8.9%</b>	<b>30 595</b>	<b>20.2%</b>	<b>4 455</b>	<b>33.6%</b>	<b>204.4%</b>
	<b>Total Gauteng</b>		<b>736 922</b>	<b>122 105</b>	<b>16.6%</b>	<b>227 983</b>	<b>30.9%</b>	<b>350 088</b>	<b>47.5%</b>	<b>185 828</b>	<b>55.0%</b>	<b>22.7%</b>
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	218 000	(45 691)	(21.0%)	45 725	21.0%	34	0.0%	59 929	48.1%	(23.7%)
	<b>Total Metros</b>		<b>218 000</b>	<b>(45 691)</b>	<b>(21.0%)</b>	<b>45 725</b>	<b>21.0%</b>	<b>34</b>	<b>0.0%</b>	<b>59 929</b>	<b>48.1%</b>	<b>(23.7%)</b>
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umkhumbi	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMkuzwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	1 683	-	(100.0%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	<b>Total Ugu</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 683</b>	<b>-</b>	<b>(100.0%)</b>
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	-	-	-	-	-	-	-	-	-	-
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	<b>Total uMgungundlovu</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Allred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	50	-	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umkhanyathi	DC24	-	-	-	-	-	-	-	-	-	-
	<b>Total Umkhanyathi</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Newcastle	KZN252	71	19	26.8%	1	0.9%	20	27.7%	9	18.0%	(93.1%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	3 878	-	-	-	-	-	-	-	-	-
	<b>Total Amajuba</b>		<b>3 948</b>	<b>19</b>	<b>0.5%</b>	<b>1</b>	<b>0.0%</b>	<b>20</b>	<b>0.5%</b>	<b>9</b>	<b>18.0%</b>	<b>(93.1%)</b>
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	<b>Total Zululand</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Umkhanyakade	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	41	-	61	-	103	-	26	-	134.3%
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakade	DC27	-	-	-	-	-	-	-	-	-	-
	<b>Total Umkhanyakade</b>		<b>-</b>	<b>41</b>	<b>-</b>	<b>61</b>	<b>-</b>	<b>103</b>	<b>-</b>	<b>26</b>	<b>-</b>	<b>134.3%</b>
B	Mkoti	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMkhathuzi	KZN282	-	-	-	-	-	-	-	-	-	-
B	uMkhosi	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthorjani	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	19 035	-	-	-	-	-	-	6 363	74.7%	(100.0%)
	<b>Total uThungulu</b>		<b>19 035</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 363</b>	<b>74.6%</b>	<b>(100.0%)</b>
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	16 819	-	-	-	-	-	-	-	-	-
	<b>Total iLembe</b>		<b>16 819</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umkhumbi	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	<b>Total Harry Gwala</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total KwaZulu-Natal</b>		<b>257 852</b>	<b>(45 631)</b>	<b>(17.7%)</b>	<b>45 787</b>	<b>17.8%</b>	<b>156</b>	<b>0.1%</b>	<b>68 010</b>	<b>52.6%</b>	<b>(32.7%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Health		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
<b>LIMPOPO</b>											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	25	3	12.8%	3	12.8%	6	25.6%	1	50.9%
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-
	<b>Total Mopani</b>		<b>25</b>	<b>3</b>	<b>12.8%</b>	<b>3</b>	<b>12.8%</b>	<b>6</b>	<b>25.6%</b>	<b>1</b>	<b>50.9%</b>
B	Musina	LIM341	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-
	<b>Total Vhembe</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	2 525	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	17 457	-	-	-	-	-	-	-	-
	<b>Total Capricorn</b>		<b>19 982</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Limpopo</b>		<b>20 007</b>	<b>3</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>6</b>	<b>0.0%</b>	<b>1</b>	<b>0.1%</b>
<b>MPUMALANGA</b>											
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-
B	Pikey Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	2 769	-	-	-	-	-	113	11.2%	(100.0%)
	<b>Total Gert Sibande</b>		<b>2 769</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>113</b>	<b>11.2%</b>	<b>(100.0%)</b>
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-
B	Emalaheni (MP)	MP312	-	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	267	21	8.0%	34	12.6%	55	20.6%	3	6.0%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	750	234	31.2%	166	22.1%	400	53.4%	4	4338.6%
	<b>Total Nkangala</b>		<b>1 017</b>	<b>256</b>	<b>25.1%</b>	<b>200</b>	<b>19.6%</b>	<b>455</b>	<b>44.7%</b>	<b>7</b>	<b>70.6%</b>
B	Thaba Chweu	MP321	-	-	-	-	-	-	319	-	(100.0%)
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>319</b>	<b>-</b>	<b>(100.0%)</b>
	<b>Total Mpumalanga</b>		<b>3 786</b>	<b>256</b>	<b>6.8%</b>	<b>200</b>	<b>5.3%</b>	<b>455</b>	<b>12.0%</b>	<b>439</b>	<b>33.8%</b>

(54.6%)

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Health		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code									
NORTH WEST											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-
B	Kgellengrivier	NW374	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			-	-	-	-	-	-	-	-	-
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	3	-	1	20.6%	1	20.6%	1	-	(50.0%)
B	Ditsobolla	NW384	-	-	-	-	-	-	-	-	-
B	Ramotshere Molloa	NW385	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	12 993	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			12 996	-	1	0.0%	1	0.0%	1	0.0%	(50.0%)
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-
B	Mamusu	NW393	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	16 287	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompati			16 287	-	-	-	-	-	-	-	-
B	City of Mmofosana	NW403	-	-	-	-	-	-	107	88.3%	(100.0%)
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			-	-	-	-	-	-	107	88.3%	(100.0%)
Total North West			29 283	-	1	0.0%	1	0.0%	108	1.6%	(99.4%)
NORTHERN CAPE											
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	27	9	34.7%	10	35.7%	19	70.4%	11	108.2%
C	John Taolo Gaetsewe	DC45	790	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			817	9	1.1%	10	1.2%	19	2.3%	11	108.2%
B	Richtersveld	NC061	(4)	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	2 428	2 428	100.0%	-	2 428	100.0%	-	100.0%	-
Total Namakwa			2 424	2 428	100.2%	-	2 428	100.2%	-	100.2%	-
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			-	-	-	-	-	-	-	-	-
B	IKail Garib	NC082	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-
B	Kgalelopele	NC086	-	-	-	-	-	-	-	-	-
B	David Kruiper	NC087	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	70	2	2.8%	30	43.2%	32	46.1%	10	40.7%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
Total Frances Baard			70	2	2.8%	30	43.2%	32	46.1%	10	40.7%
Total Northern Cape			3 311	2 439	73.7%	40	1.2%	2 479	74.9%	21	99.0%

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018												
Health		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands		Code										
WESTERN CAPE												
A	Cape Town	CPT	378 724	57 597	15.2%	92 884	24.5%	150 481	39.7%	104 410	52.7%	(11.0%)
	Total Metros		378 724	57 597	15.2%	92 884	24.5%	150 481	39.7%	104 410	52.7%	(11.0%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Gederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	9 436	3 632	38.5%	3 109	32.9%	6 741	71.4%	5 083	97.0%	(38.8%)
	Total West Coast		9 436	3 632	38.5%	3 109	32.9%	6 741	71.4%	5 083	97.0%	(38.8%)
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	250	78	31.0%	139	55.6%	216	86.6%	172	94.5%	(19.2%)
	Total Cape Winelands		250	78	31.0%	139	55.6%	216	86.6%	172	94.5%	(19.2%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	285	74	25.9%	60	21.0%	134	46.9%	119	59.2%	(49.5%)
	Total Overberg		285	74	25.9%	60	21.0%	134	46.9%	119	59.2%	(49.5%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-
B	George	WC044	77	1	1.1%	3	4.1%	4	5.2%	-	-	-
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-
B	Krystna	WC048	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	221	-	-	14	6.2%	14	6.2%	-	-	-
	Total Garden Route		298	1	0.3%	17	5.6%	18	5.9%	-	-	-
B	Laingsburg	WC051	-	0	-	0	-	0	-	(1)	-	(142.5%)
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	43	7	16.1%	5	11.7%	12	27.8%	10	53.0%	(47.6%)
	Total Central Karoo		43	7	16.1%	5	12.6%	12	28.6%	9	50.4%	(38.5%)
	Total Western Cape		389 036	61 388	15.8%	96 214	24.7%	157 602	40.5%	109 792	53.3%	(12.4%)
	Total National		1 465 302	142 379	9.7%	374 727	25.6%	517 106	35.3%	365 301	51.6%	2.6%
Source: National Treasury / Local Government Databases												

Source: National Treasury Local Government Database

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19	
Community & Social Services		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	29 896	2 335	7.8%	1 610	5.4%	3 946	13.2%	2 656	19.1%	(39.4%)
A	Nelson Mandela Bay	NMA	57 548	6 600	11.5%	6 442	11.2%	13 041	22.7%	3 613	16.0%	78.3%
	Total Metros		87 444	8 935	10.2%	8 052	9.2%	16 987	19.4%	6 269	17.3%	28.4%
B	Dr Beyers Naude	EC101	12 670	47	0.4%	106	0.8%	154	1.2%	78	53.8%	36.9%
B	Blue Crane Route	EC102	2 400	35	1.5%	2 323	96.8%	2 358	98.3%	62	7.1%	3646.2%
B	Makana	EC104	7 538	27	0.4%	-	-	27	0.4%	96	3.5%	(100.0%)
B	Ndlambe	EC105	3 060	40	1.3%	839	27.4%	879	28.7%	929	35.2%	(9.8%)
B	Sundays River Valley	EC106	9 803	3 867	39.4%	340	3.5%	4 207	42.9%	2 425	111.8%	(86.0%)
B	Kouga	EC108	2 458	1 925	78.3%	77	3.1%	2 001	81.4%	1 483	147.1%	(94.8%)
B	Kou-Kamma	EC109	1 546	227	14.7%	264	17.1%	491	31.8%	292	30.2%	(9.5%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		39 474	6 168	15.6%	3 949	10.0%	10 117	25.6%	5 366	65.1%	(26.4%)
B	Mbashe	EC121	1 000	190	19.0%	183	18.3%	372	37.2%	234	30.8%	(21.9%)
B	Mnguma	EC122	100	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	629	13	2.1%	16	2.6%	29	4.6%	80	13.0%	(79.6%)
B	Amahliathi	EC124	1 970	300	15.2%	14	0.7%	315	16.0%	31	3.7%	(53.4%)
B	Ngqushwa	EC126	586	9	1.5%	406	69.2%	414	70.7%	476	77754.7%	(14.9%)
B	Raymond Mhlaba	EC129	8 893	3 051	34.3%	-	-	3 051	34.3%	3 108	99.9%	(100.0%)
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		13 179	3 563	27.0%	619	4.7%	4 182	31.7%	3 929	36.1%	(84.3%)
B	Imvuba Yethemba	EC131	4 361	534	12.3%	760	17.4%	1 294	29.7%	435	14.9%	74.7%
B	Intsika Yethu	EC135	4 276	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	1 032	560	54.2%	540	52.3%	1 100	106.5%	860	69.4%	(37.2%)
B	Engcobo	EC137	30 943	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	420	10	2.5%	19	4.6%	30	7.1%	11	6.7%	82.8%
B	Enoch Mgijima	EC139	6 745	119	1.8%	318	4.7%	437	6.5%	251	8.2%	27.1%
C	Chris Hani	DC13	5 958	-	-	-	-	-	-	12 538	399.7%	(100.0%)
	Total Chris Hani		53 736	1 223	2.3%	1 637	3.0%	2 861	5.3%	14 095	25.6%	(88.4%)
B	Elundini	EC141	3 112	34	1.1%	8	0.3%	42	1.3%	-	-	-
B	Senqu	EC142	1 631	13	0.8%	1 319	80.9%	1 332	81.7%	1 330	86.3%	(0.8%)
B	Walter Sisulu	EC145	6 850	143	2.1%	102	1.5%	245	3.6%	138	6.0%	(26.0%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		11 593	190	1.6%	1 429	12.3%	1 619	14.0%	1 468	17.3%	(2.6%)
B	Nqauza Hills	EC153	8 506	1 437	16.9%	1 886	22.2%	3 323	39.1%	1 019	21.8%	85.1%
B	Port St Johns	EC154	12 313	5	0.0%	534	4.3%	539	4.4%	1	48.4%	57400.4%
B	Nyandeni	EC155	440	49	11.1%	669	151.9%	717	163.0%	1	1.0%	60678.3%
B	Mkhonto	EC156	2 310	5	0.2%	1 335	57.8%	1 340	58.0%	1 206	571.1%	10.7%
B	King Sabata Dalindyebo	EC157	2 529	2 043	80.8%	3 943	155.9%	5 986	236.7%	(360)	41.9%	(1194.9%)
C	O R Tambo	DC15	38 994	-	-	-	-	-	-	-	-	-
	Total O R Tambo		65 092	3 539	5.4%	8 366	12.9%	11 905	18.3%	1 867	25.4%	348.1%
B	Mataliele	EC441	4 785	-	-	167	3.5%	167	3.5%	(5)	(0.2%)	(3372.4%)
B	Umkhumbi	EC442	80	18	23.1%	18	23.1%	37	46.1%	36	122.5%	(49.4%)
B	Mbizana	EC443	698	26	3.7%	15	2.1%	41	5.9%	(1)	192.3%	(1193.8%)
B	Ntbankulu	EC444	353	11	3.2%	14	4.1%	26	7.3%	9	0.0%	64.7%
C	Allred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		5 915	56	0.9%	215	3.6%	270	4.6%	39	3.3%	453.6%
	Total Eastern Cape		276 433	23 674	8.6%	24 268	8.8%	47 942	17.3%	33 032	25.0%	(26.5%)
FREE STATE												
A	Mangaung	MAN	4 008	1 249	31.2%	1 250	31.2%	2 499	62.3%	1 025	37.3%	21.9%
	Total Metros		4 008	1 249	31.2%	1 250	31.2%	2 499	62.3%	1 025	37.3%	21.9%
B	Letsemeng	FS161	571	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	179	-	-	-	-	-	-	40	43.4%	(100.0%)
B	Mohokare	FS163	2 580	6	0.2%	-	-	6	0.2%	26	1.9%	(100.0%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		3 330	6	0.2%	-	-	6	0.2%	66	4.8%	(100.0%)
B	Masilonyana	FS181	18 759	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 208	1 397	115.6%	104	8.6%	1 501	124.2%	143	16.4%	(27.6%)
B	Tswelopele	FS183	2 271	425	18.7%	106	4.7%	531	23.4%	10	4.6%	993.6%
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	621	199	32.0%	190	30.6%	388	62.5%	127	65.7%	49.7%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		22 860	2 021	8.8%	400	1.7%	2 421	10.6%	280	6.4%	42.9%
B	Setso	FS191	500	279	55.8%	244	48.8%	523	104.6%	187	59.2%	30.1%
B	Dihlabeng	FS192	3 751	193	5.2%	1 546	41.2%	1 739	46.4%	1 587	28.2%	(2.6%)
B	Nketoana	FS193	8 535	122	1.4%	140	1.6%	262	3.1%	186	3.8%	(24.8%)
B	Maluti-a-Phofung	FS194	3 535	-	-	(153)	(4.3%)	(153)	(4.3%)	-	-	-
B	Phumelela	FS195	159	-	-	-	-	-	-	29	52.1%	(100.0%)
B	Mantsope	FS196	1 652	519	31.4%	367	22.2%	886	53.6%	370	62.6%	(0.7%)
C	Thabo Mofutsanyana	DC19	6 371	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		24 504	1 113	4.5%	2 144	8.8%	3 257	13.3%	2 360	12.0%	(9.1%)
B	Moghaka	FS201	1 229	394	32.0%	363	29.5%	757	61.6%	292	2.9%	24.3%
B	Ngwathe	FS203	1 506	168	11.1%	184	12.2%	351	23.3%	217	34.3%	(15.3%)
B	Metimaholo	FS204	892	109	12.2%	138	15.5%	247	27.6%	131	55.7%	5.6%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		3 628	670	18.5%	685	18.9%	1 355	37.4%	640	6.6%	7.1%
	Total Free State		58 330	5 058	8.7%	4 479	7.7%	9 537	16.4%	4 370	11.2%	2.5%

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Community & Social Services		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands		Code										
GAUTENG												
A	City of Ekurhuleni	EKU	215 642	74 979	34.8%	58 150	27.0%	133 129	61.7%	7 914	34.9%	634.7%
A	City of Johannesburg	JHB	113 100	16 776	14.8%	20 451	18.1%	37 228	32.9%	24 384	38.3%	(16.1%)
A	City of Tshwane	TSH	22 671	3 335	14.7%	3 335	14.7%	6 670	29.4%	4 010	60.5%	(16.8%)
Total Metros			351 413	95 090	27.1%	81 936	23.3%	177 026	50.4%	36 308	39.5%	125.7%
B	Emfuleni	GT421	136 590	12 491	9.1%	11 547	8.5%	24 037	17.6%	9 170	57.7%	25.9%
B	Midvaal	GT422	7 182	265	3.7%	6 948	96.7%	7 212	100.4%	240	89.6%	2800.6%
B	Lesedi	GT423	4 639	511	11.0%	963	20.8%	1 474	31.8%	1 107	32.9%	(13.1%)
C	Sedibeng	DC42	2 964	2 488	83.9%	138	4.7%	2 625	88.6%	150	216.1%	(7.9%)
Total Sedibeng			151 374	15 754	10.4%	19 595	12.9%	35 349	23.4%	10 667	60.4%	83.7%
B	Mogale City	GT481	11 945	48 139	403.0%	39 210	328.3%	87 349	731.3%	34 543	53.8%	13.5%
B	Merafong City	GT484	-	11 727	-	153	-	11 881	-	1 036	36.2%	(85.2%)
B	Rand West City	GT485	20 040	206	1.0%	2	0.0%	207	1.0%	590	44.3%	(99.7%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			31 985	60 072	187.8%	39 366	123.1%	99 437	310.9%	36 170	51.2%	8.8%
Total Gauteng			534 772	170 916	32.0%	140 896	26.3%	311 812	58.3%	83 144	47.2%	69.5%
KWAZULU-NATAL												
A	eThekweni	ETH	332 716	82 451	24.8%	63 837	19.2%	146 288	44.0%	25 673	42.6%	148.7%
Total Metros			332 716	82 451	24.8%	63 837	19.2%	146 288	44.0%	25 673	42.6%	148.7%
B	Umdoni	KZN212	9 060	-	-	-	-	-	-	10 908	70.5%	(100.0%)
B	Umkhumbi	KZN213	8 673	28	0.3%	28	0.3%	56	0.6%	-	-	-
B	uMuziwabantu	KZN214	-	1 414	-	6 647	-	8 061	-	13	-	52062.7%
B	Ray Nkonyeni	KZN216	-	11 090	-	153	-	11 244	-	195	42.5%	(21.3%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
Total Ugu			17 733	12 532	70.7%	6 828	38.5%	19 360	109.2%	11 115	35.6%	(38.6%)
B	uMshwathi	KZN221	78	20	25.4%	15	19.2%	35	44.6%	2	6.6%	890.0%
B	uMngeni	KZN222	3 830	84	2.2%	1 590	41.5%	1 674	43.7%	1 755	53.9%	(9.4%)
B	Impofana	KZN223	-	2 674	-	18 870	-	21 544	-	454	-	4053.4%
B	Mpendle	KZN224	680	3 980	585.1%	2 920	429.3%	6 900	1014.4%	5 309	1384.9%	(45.0%)
B	Msunduzi	KZN225	22 083	1 236	5.6%	3 170	14.4%	4 405	19.9%	12 665	67.9%	(75.0%)
B	Mkhambathini	KZN226	16 003	346	2.2%	892	5.6%	1 238	7.7%	244	20.0%	266.0%
B	Richmond	KZN227	3 138	94	3.0%	6 103	194.5%	6 197	197.5%	261	14.9%	2240.5%
C	uMgungundlovu	DC22	4 265	1 067	25.0%	-	-	1 067	25.0%	-	-	-
Total uMgungundlovu			50 077	9 500	19.0%	33 558	67.0%	43 059	86.0%	20 688	101.0%	62.2%
B	Okhahlamba	KZN235	2 880	64	2.2%	1 158	40.2%	1 223	42.4%	(505)	(33.6%)	(329.6%)
B	Inkosi Langalibalele	KZN237	13 063	1 432	11.0%	850	6.5%	2 281	17.5%	80	4.1%	961.8%
B	Allred Duma	KZN238	7 117	96	1.3%	148	2.1%	243	3.4%	162	5.8%	(9.0%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
Total Uthukela			23 061	1 592	6.9%	2 156	9.3%	3 748	16.3%	(262)	0.5%	(921.3%)
B	Endumeni	KZN241	5 236	541	10.3%	4 417	84.3%	4 957	94.7%	-	-	-
B	Nquthu	KZN242	-	28	-	540	-	568	-	371	-	45.4%
B	Msinga	KZN244	-	-	-	-	-	-	-	2 149	-	(100.0%)
B	Umvoti	KZN245	-	56	-	44	-	99	-	548	74.0%	(92.1%)
C	Umkhanyathi	DC24	38 461	16 025	41.7%	8 526	22.2%	24 552	63.8%	10	-	86068.4%
Total Umkhanyathi			43 697	16 650	38.1%	13 526	31.0%	30 176	69.1%	3 078	75.7%	339.4%
B	Newcastle	KZN252	9 826	4 804	48.9%	4 629	47.1%	9 433	96.0%	1 727	71.7%	168.0%
B	Emadlangeni	KZN253	-	180	-	225	-	405	-	20	45.2%	1000.7%
B	Dannhauser	KZN254	2 998	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	9 478	6 636	70.0%	860	9.1%	7 496	79.1%	5 553	85.7%	(84.5%)
Total Amajuba			22 303	11 621	52.1%	5 714	25.6%	17 334	77.7%	7 300	74.3%	(21.7%)
B	eDumbe	KZN261	12 836	4 435	34.6%	3 472	27.0%	7 907	61.6%	4 125	39.9%	(15.8%)
B	uPhongolo	KZN262	17 058	6 222	36.5%	6	0.0%	6 228	36.5%	3 842	77.5%	(99.9%)
B	Abaqulusi	KZN263	3 893	4 828	124.0%	-	-	4 828	124.0%	83	5.7%	(100.0%)
B	Nongoma	KZN265	2 031	1 187	58.4%	455	22.4%	1 642	80.9%	436	102.7%	4.4%
B	Ulundi	KZN266	-	30	-	22	-	52	-	2	0.8%	944.0%
C	Zululand	DC26	1 911	-	-	-	-	-	-	-	-	-
Total Zululand			37 730	16 703	44.3%	3 955	10.5%	20 658	54.8%	8 488	45.6%	(53.4%)
B	Umkhambayalingana	KZN271	3 662	472	12.9%	567	15.5%	1 039	28.4%	521	51.9%	8.9%
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	23 848	70	0.3%	3 292	13.8%	3 362	14.1%	1 245	7.0%	164.5%
B	Hiabisa Big Five	KZN276	2 817	907	32.2%	3 455	122.7%	4 362	154.9%	2	23.1%	180137.8%
C	Umkhanyakude	DC27	-	757	-	1 359	-	2 116	-	-	-	-
Total Umkhanyakude			30 327	2 206	7.3%	8 673	28.6%	10 879	35.9%	1 767	4.9%	390.8%
B	Mkoti	KZN281	2 626	583	22.2%	808	30.8%	1 391	53.0%	443	-	82.5%
B	uMhlathuze	KZN282	14 026	705	5.0%	9 980	71.2%	10 685	76.2%	915	83.8%	990.6%
B	uMlalazi	KZN284	7 677	71	0.9%	5 058	65.9%	5 129	66.8%	102	4.4%	4837.6%
B	Mthorjaneni	KZN285	1 069	8	0.7%	2	0.2%	10	0.9%	26	16.0%	(90.5%)
B	Nkandla	KZN286	5 547	(0)	(0.0%)	18	0.3%	18	0.3%	37	42.0%	(50.4%)
C	King Cetshwayo	DC28	192	57	29.6%	57	29.8%	114	59.4%	24	30.7%	141.4%
Total uThungulu			31 137	1 423	4.6%	15 924	51.1%	17 347	55.7%	1 547	60.4%	929.4%
B	Mandeni	KZN291	-	610	-	410	-	1 020	-	283	-	45.0%
B	KwaDukuza	KZN292	12 094	3 511	29.0%	5 379	44.5%	8 889	73.5%	4 355	92.5%	23.5%
B	Ndwedwe	KZN293	1 392	705	50.7%	559	40.2%	1 264	90.8%	-	-	-
B	Maphumulo	KZN294	-	218	-	393	-	610	-	-	-	-
C	iLembe	DC29	47 505	-	-	10 070	21.2%	10 070	21.2%	(9)	-	(107792.3%)
Total iLembe			60 992	5 044	8.3%	16 810	27.6%	21 854	35.8%	4 628	76.9%	263.2%
B	Greater Kokstad	KZN433	3 171	172	5.4%	485	15.3%	658	20.7%	766	27.0%	(36.7%)
B	Ubuhlebezwe	KZN434	1 000	370	37.0%	1 126	112.6%	1 496	149.6%	950	106.5%	18.6%
B	Umkhathululu	KZN435	26 137	10 992	42.1%	9 083	34.8%	20 075	76.8%	8 283	78.4%	9.7%
B	Dr Nkosazana Dlamini Zuma	KZN436	8 468	806	9.5%	1 397	16.5%	2 203	26.0%	992	63.9%	40.8%
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
Total Harry Gwala			38 775	12 340	31.8%	12 091	31.2%	24 432	63.0%	10 991	71.7%	10.0%
Total KwaZulu-Natal			688 547	172 063	25.0%	183 073	26.6%	355 135	51.6%	95 014	46.6%	92.7%

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Community & Social Services			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
LIMPOPO												
B	Greater Giyani	LIM331	258	110	42.6%	87	33.8%	197	76.3%	117	65.8%	(25.7%)
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	66	6	9.3%	11	16.8%	17	26.1%	11	40.2%	1.3%
B	Ba-Phalaborwa	LIM334	309	3 286	1063.4%	3 228	1044.8%	6 514	2108.2%	3 420	2400.3%	(5.6%)
B	Maruleng	LIM335	377	70	18.5%	44	11.6%	113	30.1%	392	352.6%	(88.8%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
	Total Mopani		1 009	3 471	343.9%	3 370	333.9%	6 842	677.8%	3 940	842.4%	(14.5%)
B	Musina	LIM341	160	44	27.6%	26	16.1%	70	43.7%	1 076	660.9%	(97.6%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	51	48	94.2%	-	-	48	94.2%	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		211	93	43.8%	26	12.2%	118	56.0%	1 076	11.8%	(97.6%)
B	Blouberg	LIM351	4 504	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	1 113	988	88.8%	3 094	278.0%	4 082	366.8%	2 169	23326.9%	42.6%
B	Polokwane	LIM354	2 446	4 757	194.5%	7 159	292.7%	11 916	487.2%	10 098	341.3%	(29.1%)
B	Lepelle-Nkumpi	LIM355	512	72	14.2%	34	6.6%	106	20.8%	61	27.2%	(43.9%)
C	Capricorn	DC35	11 819	-	-	-	-	-	-	-	-	-
	Total Capricorn		20 394	5 818	28.5%	10 287	50.4%	16 104	79.0%	12 328	84.0%	(16.6%)
B	Thabazimbi	LIM361	341	26	7.7%	38	11.0%	64	18.7%	100	204.1%	(62.6%)
B	Lephalale	LIM362	33	46	141.1%	58	179.8%	104	320.9%	53	59.3%	10.1%
B	Bela Bela	LIM366	-	81	-	22	-	103	-	86	35.5%	(74.4%)
B	Mogalakwena	LIM367	480	90	18.8%	90	18.8%	181	37.6%	87	27.2%	4.4%
B	Modimolle-Mookgopong	LIM368	889	185	20.8%	195	21.9%	379	42.7%	167	54.5%	16.9%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		1 742	428	24.6%	403	23.1%	831	47.7%	492	48.9%	(18.1%)
B	Ephraim Mogale	LIM471	66	-	-	-	-	-	-	21	86.8%	(100.0%)
B	Elias Mokoaledi	LIM472	7 973	15 457	193.9%	9 776	122.6%	25 233	316.5%	24	155.0%	40592.7%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	2 075	40	1.9%	41	2.0%	81	3.9%	7 158	636.7%	(99.4%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	14 785	-	(100.0%)
	Total Sekhukhune		10 113	15 497	153.2%	9 817	97.1%	25 315	250.3%	21 988	489.5%	(55.4%)
	Total Limpopo		33 470	25 307	75.6%	23 903	71.4%	49 210	147.0%	39 824	161.4%	(40.0%)
MPUMALANGA												
B	Albert Luthuli	MP301	103	17	16.0%	40	38.9%	57	54.9%	651	697.9%	(93.8%)
B	Msukaligwa	MP302	700	259	37.0%	170	24.2%	428	61.2%	143	29.1%	18.9%
B	Mkhondo	MP303	209	35	16.9%	25	11.9%	60	28.8%	26	23.1%	(5.7%)
B	Pixley Ka Seme (MP)	MP304	98	25	25.9%	19	19.1%	44	45.0%	19	45.8%	(3.9%)
B	Lekwa	MP305	207	38	18.4%	36	17.4%	74	35.8%	350	113.6%	(89.7%)
B	Dipaleseng	MP306	164	255	155.2%	106	64.2%	361	219.4%	34	19.2%	213.7%
B	Govan Mbeki	MP307	2 112	239	11.3%	426	20.2%	666	31.5%	-	5.2%	-
C	Gert Sibande	DC30	2	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		3 596	868	24.1%	821	22.8%	1 689	47.0%	1 224	40.2%	(32.9%)
B	Victor Khanye	MP311	360	109	30.4%	-	-	109	30.4%	25	0.2%	(100.0%)
B	Emalahleni (MP)	MP312	2 079	-	-	-	-	-	-	42	2.2%	(100.0%)
B	Steve Tshwete	MP313	2 215	564	25.5%	837	37.8%	1 401	63.2%	1 412	121.5%	(40.7%)
B	Emakhazeni	MP314	90	9	10.5%	24	27.0%	34	37.4%	19	34.8%	28.3%
B	Thembisile Hani	MP315	144	142	98.8%	151	105.0%	292	203.8%	157	490.9%	(3.8%)
B	Dr J.S. Moroka	MP316	800	150	18.8%	158	19.7%	308	38.5%	239	23.9%	(33.9%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		5 687	974	17.1%	1 170	20.6%	2 144	37.7%	1 894	15.9%	(38.2%)
B	Thaba Chweu	MP321	696	55	7.9%	577	82.9%	632	90.8%	8 234	4723.2%	(93.0%)
B	Nkomazi	MP324	73	2 213	3022.2%	2 720	3715.7%	4 933	6738.0%	2 885	3267.4%	(5.7%)
B	Bushbuckridge	MP325	-	573	-	13	-	586	-	50	936.2%	(74.4%)
B	City of Mbombela	MP326	825	433	52.4%	372	45.1%	805	97.6%	413	51.5%	(10.0%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		1 594	3 273	205.4%	3 682	231.0%	6 956	436.4%	11 582	775.8%	(68.2%)
	Total Mpumalanga		10 877	5 116	47.0%	5 673	52.2%	10 789	99.2%	14 700	86.8%	(61.4%)



## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19	
Community & Social Services		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
NORTH WEST												
B	Moretele	NW371	789	1	0.1%	-	-	1	0.1%	120	17.9%	(100.0%)
B	Madibeng	NW372	10 594	349	3.3%	1 221	11.5%	1 570	14.8%	259	55.6%	371.5%
B	Rustenburg	NW373	2 612	417	16.0%	640	24.5%	1 058	40.5%	217	21.0%	194.9%
B	Kgellengrivier	NW374	1 359	41	3.0%	803	59.1%	844	62.1%	31	18.7%	2529.4%
B	Moses Kotane	NW375	51	3	5.3%	20	39.8%	23	45.2%	6	0.8%	247.1%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			15 405	812	5.3%	2 684	17.4%	3 496	22.7%	632	21.6%	324.5%
B	Ratlou	NW381	10 010	8 749	87.4%	6 583	65.8%	15 332	153.2%	7 069	-	(6.9%)
B	Tswaing	NW382	618	0	0.1%	1	0.1%	1	0.2%	1 500	76.7%	(100.0%)
B	Mafikeng	NW383	4 323	173	4.0%	166	3.8%	338	7.8%	1 402	51.7%	(88.2%)
B	Ditsobotla	NW384	6 250	216	3.5%	1 043	16.7%	1 259	20.2%	183	4.7%	471.3%
B	Ramotshere Molloa	NW385	12 848	22	0.2%	2 204	17.2%	2 226	17.3%	-	305.5%	-
C	Ngaka Modiri Molema	DC38	11 524	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			45 574	9 161	20.1%	9 997	21.9%	19 157	42.0%	10 153	116.2%	(1.5%)
B	Naledi (NW)	NW392	3 571	547	15.3%	520	14.6%	1 067	29.9%	666	40.9%	(22.0%)
B	Mamusu	NW393	815	63	7.7%	56	6.9%	119	14.6%	79	20.4%	(29.0%)
B	Greater Taung	NW394	1 001	207	20.6%	246	24.6%	452	45.2%	144	11.2%	71.3%
B	Lekwa-Teemane	NW396	1 269	-	-	-	-	-	-	47	8.4%	(100.0%)
B	Kagisano-Molopo	NW397	19 766	-	-	19 766	100.0%	19 766	100.0%	-	5.6%	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompati			26 422	817	3.1%	20 588	77.9%	21 405	81.0%	936	12.7%	2100.6%
B	City of Mafikeng	NW403	3 112	87	2.8%	888	28.5%	974	31.3%	1 299	57.4%	(31.7%)
B	Maquassi Hills	NW404	512	15	2.9%	21	4.1%	36	7.0%	21	14.4%	2.6%
B	J B Marks	NW405	2 446	471	19.2%	349	14.3%	819	33.5%	344	23.1%	1.3%
C	Dr Kenneth Kaunda	DC40	-	-	-	517	-	517	-	-	-	-
Total Dr Kenneth Kaunda			6 070	572	9.4%	1 775	29.2%	2 347	38.7%	1 664	43.3%	6.7%
Total North West			93 471	11 361	12.2%	35 044	37.5%	46 405	49.6%	13 385	57.6%	161.8%
NORTHERN CAPE												
B	Joe Morolong	NC451	1 507	13	0.9%	777	51.5%	790	52.4%	5	9.7%	16668.9%
B	Ga-Segonyana	NC452	3 187	457	14.3%	798	25.0%	1 255	39.4%	2 055	112.8%	(61.2%)
B	Gamagara	NC453	382	7	1.9%	10	2.6%	17	4.5%	9	2.9%	12.4%
C	John Taolo Gaetsewe	DC45	388	466	120.1%	-	-	466	120.1%	-	-	-
Total John Taolo Gaetsewe			5 463	943	17.3%	1 584	29.0%	2 527	46.3%	2 068	44.4%	(23.4%)
B	Richtersveld	NC061	916	104	11.3%	105	11.4%	208	22.8%	645	56.6%	(83.7%)
B	Nama Khoi	NC062	2 406	485	20.2%	282	11.7%	767	31.9%	283	30.8%	(0.3%)
B	Kamiesberg	NC064	2	6	307.7%	307	16157.0%	312	16464.6%	359	45.4%	(14.6%)
B	Hantam	NC065	1 119	6	0.5%	2	0.1%	8	0.7%	11	1.6%	(86.5%)
B	Karoo Hoogland	NC066	1 592	71	4.5%	806	50.6%	877	55.1%	64	58.9%	1165.8%
B	Khai-Ma	NC067	721	100	13.8%	115	15.9%	214	29.7%	-	0.0%	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
Total Namakwa			6 756	772	11.4%	1 616	23.9%	2 388	35.3%	1 362	34.1%	18.6%
B	Uburg	NC071	678	60	8.9%	456	67.2%	516	76.1%	56	17.4%	708.6%
B	Umsobomvu	NC072	1 517	-	-	-	-	-	-	961	43.7%	(100.0%)
B	Emthanjeni	NC073	1 542	211	13.7%	564	36.6%	775	50.3%	231	26.9%	144.3%
B	Kareeberg	NC074	1 120	6	0.5%	3	0.3%	9	0.8%	4	-	(16.2%)
B	Renosterberg	NC075	2 160	48	2.2%	64	2.9%	111	5.1%	42	6.8%	50.0%
B	Thembelihle	NC076	1 312	327	24.9%	(120)	(9.1%)	207	15.8%	141	17.1%	(185.2%)
B	Siyathemba	NC077	1 893	564	29.8%	14	0.7%	579	30.6%	19	2.6%	(26.2%)
B	Siyancuma	NC078	705	15	2.1%	15	2.1%	30	4.2%	10	3.1%	48.0%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
Total Pixley Ka Seme (NC)			10 929	1 230	11.3%	997	9.1%	2 227	20.4%	1 465	19.3%	(32.0%)
B	IKaili Garib	NC082	43	-	-	-	-	-	-	23	3.0%	(100.0%)
B	IKheis	NC084	4 349	-	-	-	-	-	-	868	68.5%	(100.0%)
B	Tsantsabane	NC085	1 232	19	1.5%	(2)	(0.2%)	16	1.3%	10	1.3%	(123.0%)
B	Kgalapolele	NC086	359	10	2.7%	280	78.0%	290	80.7%	462	93.1%	(39.5%)
B	David Kruijer	NC087	2 961	90	3.0%	81	2.7%	171	5.8%	61	4.7%	34.1%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			8 944	118	1.3%	359	4.0%	477	5.3%	1 424	26.0%	(74.8%)
B	Sol Plaatje	NC091	12 644	575	4.5%	478	3.8%	1 053	8.3%	801	14.4%	(40.4%)
B	Dikgatlong	NC092	-	16	-	8	-	24	-	8	29.3%	4.3%
B	Magareng	NC093	1 234	-	-	475	38.5%	475	38.5%	-	22.2%	-
B	Phokwane	NC094	15 409	181	1.2%	65	0.4%	246	1.6%	147	1.1%	(55.6%)
C	Frances Baard	DC9	368	-	-	-	-	-	-	-	-	-
Total Frances Baard			29 655	772	2.6%	1 026	3.5%	1 798	6.1%	956	8.9%	7.4%
Total Northern Cape			61 746	3 836	6.2%	5 582	9.0%	9 417	15.3%	7 276	20.5%	(23.3%)

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19	
Community & Social Services		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	89 525	15 249	17.0%	16 294	18.2%	31 543	35.2%	15 195	41.8%	7.2%
	Total Metros		89 525	15 249	17.0%	16 294	18.2%	31 543	35.2%	15 195	41.8%	7.2%
B	Matzikama	WC011	7 854	204	2.6%	178	2.3%	382	4.9%	147	4.6%	21.3%
B	Cederberg	WC012	4 689	1 034	22.1%	1 387	29.6%	2 421	51.6%	1 313	30.7%	5.6%
B	Bergivier	WC013	7 145	189	2.6%	2 919	40.9%	3 108	43.5%	274	5.6%	963.5%
B	Saldanha Bay	WC014	8 367	1 576	18.8%	2 412	28.8%	3 988	47.7%	3 568	41.1%	(32.4%)
B	Swartland	WC015	9 694	313	3.2%	256	2.6%	569	5.9%	246	6.4%	4.0%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		37 749	3 316	8.8%	7 152	18.9%	10 468	27.7%	5 549	17.8%	28.9%
B	Witzenberg	WC022	98 728	35 713	36.2%	28 938	29.3%	64 651	65.5%	24 352	66.2%	18.8%
B	Drakenstein	WC023	3 527	1 081	30.6%	835	23.7%	1 916	54.3%	952	60.5%	(12.3%)
B	Stellenbosch	WC024	19 440	5 795	29.8%	6 914	35.6%	12 709	65.4%	5 456	81.2%	26.7%
B	Breedee Valley	WC025	10 657	3 383	31.7%	3 420	32.1%	6 803	63.8%	3 078	78.9%	11.1%
B	Langeberg	WC026	11 479	2 302	20.1%	2 336	20.3%	4 637	40.4%	833	18.5%	180.2%
C	Cape Winelands DM	DC2	74	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		143 905	48 273	33.5%	42 443	29.5%	90 716	63.0%	34 672	63.9%	22.4%
B	Theewaterskloof	WC031	9 584	1 327	13.8%	2 163	22.6%	3 490	36.4%	165	4.6%	1209.2%
B	Overstrand	WC032	6 813	3 062	44.9%	3 461	50.8%	6 522	95.7%	1 087	34.1%	218.4%
B	Cape Agulhas	WC033	8 588	53	0.6%	2 714	31.6%	2 767	32.2%	1 863	28.5%	45.7%
B	Swellendam	WC034	5 468	1 524	27.9%	1 805	33.0%	3 330	60.9%	256	22.6%	604.7%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		30 452	5 965	19.6%	10 144	33.3%	16 109	52.9%	3 372	22.1%	200.9%
B	Kannaland	WC041	3 497	397	11.4%	648	18.5%	1 045	29.9%	719	69.4%	(9.9%)
B	Hessequa	WC042	9 129	1 507	16.5%	1 164	12.8%	2 671	29.3%	656	23.7%	77.5%
B	Mossel Bay	WC043	9 120	2 410	26.4%	2 576	28.2%	4 986	54.7%	2 842	62.2%	(9.4%)
B	George	WC044	17 613	3 383	19.2%	1 387	7.9%	4 770	27.1%	2 085	40.4%	(33.5%)
B	Oudtshoorn	WC045	5 443	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	11 965	18	0.2%	919	7.7%	937	7.8%	2 725	40.7%	(66.3%)
B	Krystna	WC048	10 717	886	8.3%	1 180	11.0%	2 066	19.3%	865	17.5%	36.5%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		67 485	8 602	12.7%	7 874	11.7%	16 475	24.4%	9 892	34.7%	(20.4%)
B	Laingsburg	WC051	1 268	5	0.4%	845	66.7%	851	67.1%	1	0.2%	65724.5%
B	Prince Albert	WC052	1 976	414	20.9%	534	27.0%	948	48.0%	496	50.0%	7.7%
B	Beaufort West	WC053	6 631	1 639	24.7%	1 939	29.2%	3 577	53.9%	2 008	56.4%	(3.4%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		9 874	2 058	20.8%	3 318	33.6%	5 375	54.4%	2 505	48.6%	32.5%
	Total Western Cape		378 989	83 463	22.0%	87 224	23.0%	170 687	45.0%	71 184	44.6%	22.5%
	Total National		2 136 634	500 792	23.4%	510 141	23.9%	1 010 933	47.3%	361 929	44.6%	41.0%
Source: National Treasury Local Government Databases												

Source: National Treasury Local Government Database

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Housing	Code	Budget		First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
		Main app		Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands												
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	56 281	-	-	10 672	19.0%	10 672	19.0%	10 395	11.4%	2.7%
A	Nelson Mandela Bay	NMA	527 969	496	0.1%	9 221	1.7%	9 717	1.8%	5 774	(1.5%)	59.7%
	<b>Total Metros</b>		<b>584 250</b>	<b>496</b>	<b>0.1%</b>	<b>19 893</b>	<b>3.4%</b>	<b>20 389</b>	<b>3.5%</b>	<b>16 169</b>	<b>1.6%</b>	<b>23.0%</b>
B	Dr Beyers Naude	EC101	98	1	1.0%	1	1.0%	2	1.9%	1	13.1%	-
B	Blue Crane Route	EC102	-	166	-	-	-	166	-	141	-	(100.0%)
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	4 033	572	14.2%	655	16.3%	1 228	30.4%	446	16.6%	46.8%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	138	-	138	-	-	-	-
C	Sarah Baartman	DC10	462	-	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>4 592</b>	<b>740</b>	<b>16.1%</b>	<b>794</b>	<b>17.3%</b>	<b>1 534</b>	<b>33.4%</b>	<b>588</b>	<b>19.9%</b>	<b>35.0%</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlahi	EC124	453	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>453</b>	-	-	-	-	-	-	-	-	-
B	Imvuba Yethemba	EC131	1 214	638	52.5%	638	52.5%	1 275	105.1%	285	49.4%	123.6%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	26	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	18	-	22	-	39	-	(2)	5.8%	(1014.8%)
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>1 239</b>	<b>655</b>	<b>52.9%</b>	<b>659</b>	<b>53.2%</b>	<b>1 314</b>	<b>106.1%</b>	<b>283</b>	<b>17.9%</b>	<b>133.2%</b>
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		-	-	-	-	-	-	-	-	-	-
B	Nqauza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mkhonto	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	(501)	-	(501)	-	-	-	-
C	O R Tambo	DC15	13 647	-	-	-	-	-	-	-	-	-
	<b>Total O R Tambo</b>		<b>13 647</b>	-	-	<b>(501)</b>	<b>(3.7%)</b>	<b>(501)</b>	<b>(3.7%)</b>	-	-	-
B	Mataliele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-
B	Niabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Allred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		-	-	-	-	-	-	-	-	-	-
	<b>Total Eastern Cape</b>		<b>604 181</b>	<b>1 891</b>	<b>0.3%</b>	<b>20 845</b>	<b>3.5%</b>	<b>22 736</b>	<b>3.8%</b>	<b>17 040</b>	<b>2.0%</b>	<b>22.3%</b>
<b>FREE STATE</b>												
A	Mangaung	MAN	17 776	2 546	14.3%	2 544	14.3%	5 090	28.6%	26 473	125.6%	(90.4%)
	<b>Total Metros</b>		<b>17 776</b>	<b>2 546</b>	<b>14.3%</b>	<b>2 544</b>	<b>14.3%</b>	<b>5 090</b>	<b>28.6%</b>	<b>26 473</b>	<b>125.6%</b>	<b>(90.4%)</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	815	53	6.5%	-	-	53	6.5%	107	33.5%	(100.0%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>815</b>	<b>53</b>	<b>6.5%</b>	-	-	<b>53</b>	<b>6.5%</b>	<b>107</b>	<b>33.5%</b>	<b>(100.0%)</b>
B	Masilonyana	FS181	1 334	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	23 769	20 768	87.4%	3 110	13.1%	23 877	100.5%	3 640	10.4%	(14.6%)
B	Nala	FS185	-	3	-	1	-	4	-	2	105.9%	(47.5%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>25 103</b>	<b>20 770</b>	<b>82.7%</b>	<b>3 111</b>	<b>12.4%</b>	<b>23 881</b>	<b>95.1%</b>	<b>3 642</b>	<b>10.4%</b>	<b>(14.6%)</b>
B	Setso	FS191	605	7	1.1%	1	0.1%	7	1.2%	1	4.3%	57.1%
B	Dihlabeng	FS192	-	(66)	-	(35)	-	(101)	-	(6)	-	462.2%
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-
B	Makuti-a-Phofung	FS194	1 749	-	-	(3)	(0.1%)	(3)	(0.1%)	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsope	FS196	2 743	-	-	586	21.3%	586	21.3%	483	29.5%	21.1%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>5 097</b>	<b>(59)</b>	<b>(1.2%)</b>	<b>549</b>	<b>10.8%</b>	<b>490</b>	<b>9.6%</b>	<b>478</b>	<b>16.4%</b>	<b>14.9%</b>
B	Moghaka	FS201	8 612	1 779	20.7%	2 556	29.7%	4 335	50.3%	657	-	289.1%
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metimholo	FS204	156 452	2 618	1.7%	2 734	1.7%	5 352	3.4%	2 499	33.7%	9.4%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>165 063</b>	<b>4 398</b>	<b>2.7%</b>	<b>5 289</b>	<b>3.2%</b>	<b>9 687</b>	<b>5.9%</b>	<b>3 156</b>	<b>79.8%</b>	<b>67.6%</b>
	<b>Total Free State</b>		<b>213 854</b>	<b>27 708</b>	<b>13.0%</b>	<b>11 493</b>	<b>5.4%</b>	<b>39 201</b>	<b>18.3%</b>	<b>33 857</b>	<b>39.3%</b>	<b>(66.1%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Housing		Code	Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands												
GAUTENG												
A	City of Ekurhuleni	EKU	274 702	23 952	8.7%	76 647	27.9%	100 598	36.6%	70 050	25.0%	9.4%
A	City of Johannesburg	JHB	512 364	44 618	8.7%	46 404	9.1%	91 022	17.8%	163 877	58.0%	(71.7%)
A	City of Tshwane	TSH	96 687	62 250	64.4%	64 672	66.9%	126 921	131.3%	57 399	182.3%	12.7%
	<b>Total Metros</b>		<b>883 753</b>	<b>130 820</b>	<b>14.8%</b>	<b>187 722</b>	<b>21.2%</b>	<b>318 542</b>	<b>36.0%</b>	<b>291 326</b>	<b>51.1%</b>	<b>(35.6%)</b>
B	Emfuleni	GT421	16 597	2 864	17.3%	2 874	17.3%	5 739	34.6%	1 509	33.7%	90.5%
B	Midvaal	GT422	-	-	-	-	-	-	-	46	1.3%	(100.0%)
B	Lesedi	GT423	1 919	772	40.2%	2 545	132.6%	3 317	172.8%	484	65.2%	426.3%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>18 517</b>	<b>3 637</b>	<b>19.6%</b>	<b>5 420</b>	<b>29.3%</b>	<b>9 056</b>	<b>48.9%</b>	<b>2 039</b>	<b>31.1%</b>	<b>165.8%</b>
B	Mogale City	GT481	-	10	-	10	-	20	-	10	-	(2.6%)
B	Merafong City	GT484	-	299	-	292	-	592	-	4 334	80.3%	(93.3%)
B	Rand West City	GT485	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>-</b>	<b>309</b>	<b>-</b>	<b>302</b>	<b>-</b>	<b>612</b>	<b>-</b>	<b>4 344</b>	<b>80.3%</b>	<b>(93.0%)</b>
	<b>Total Gauteng</b>		<b>902 269</b>	<b>134 766</b>	<b>14.9%</b>	<b>193 444</b>	<b>21.4%</b>	<b>328 210</b>	<b>36.4%</b>	<b>297 709</b>	<b>53.0%</b>	<b>(35.0%)</b>
KWAZULU-NATAL												
A	eThekweni	ETH	170 639	50 831	29.8%	9 960	5.8%	60 791	35.6%	38 786	40.8%	(74.3%)
	<b>Total Metros</b>		<b>170 639</b>	<b>50 831</b>	<b>29.8%</b>	<b>9 960</b>	<b>5.8%</b>	<b>60 791</b>	<b>35.6%</b>	<b>38 786</b>	<b>40.8%</b>	<b>(74.3%)</b>
B	Umdoni	KZN212	-	-	-	-	-	-	-	163	-	(100.0%)
B	Umkhumbi	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMkuzwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	7 551	-	8 438	-	15 989	-	55	-	15360.0%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	<b>Total Ugu</b>		<b>-</b>	<b>7 551</b>	<b>-</b>	<b>8 438</b>	<b>-</b>	<b>15 989</b>	<b>-</b>	<b>217</b>	<b>-</b>	<b>3779.7%</b>
B	uMkhawathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	1	-	-	-	1	-	295	-	(100.0%)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	78 479	4 277	5.5%	6 340	8.1%	10 617	13.5%	2 531	3.6%	150.5%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	17 720	-	17 720	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	<b>Total uMgungundlovu</b>		<b>78 479</b>	<b>4 279</b>	<b>5.5%</b>	<b>24 060</b>	<b>30.7%</b>	<b>28 338</b>	<b>36.1%</b>	<b>2 826</b>	<b>3.3%</b>	<b>751.5%</b>
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Allred Duma	KZN238	4 202	69	1.6%	104	2.5%	173	4.1%	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>4 202</b>	<b>69</b>	<b>1.6%</b>	<b>104</b>	<b>2.5%</b>	<b>173</b>	<b>4.1%</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Endumeni	KZN241	355	46	12.9%	68	19.1%	113	31.9%	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Misinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umkhanyathi	DC24	-	-	-	-	-	-	-	-	-	-
	<b>Total Umkhanyathi</b>		<b>355</b>	<b>46</b>	<b>12.9%</b>	<b>68</b>	<b>19.1%</b>	<b>113</b>	<b>31.9%</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Newcastle	KZN252	13 331	1 613	12.1%	3 733	28.0%	5 346	40.1%	1 638	24.5%	127.9%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	<b>Total Amajuba</b>		<b>13 331</b>	<b>1 613</b>	<b>12.1%</b>	<b>3 733</b>	<b>28.0%</b>	<b>5 346</b>	<b>40.1%</b>	<b>1 638</b>	<b>24.5%</b>	<b>127.9%</b>
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	633	528	83.3%	264	41.7%	791	125.0%	-	-	-
B	Abaqulusi	KZN263	-	18	-	-	-	18	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	<b>Total Zululand</b>		<b>633</b>	<b>545</b>	<b>86.1%</b>	<b>264</b>	<b>41.7%</b>	<b>809</b>	<b>127.8%</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Umkhambayalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Mkoti	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMkhathuzi	KZN282	3 804	387	10.2%	429	11.3%	816	21.5%	(664)	(7.1%)	(164.6%)
B	uMkhosi	KZN284	551	43	7.8%	62	11.3%	105	19.1%	839	561.7%	(92.6%)
B	Mthorjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	<b>Total uThungulu</b>		<b>4 355</b>	<b>430</b>	<b>9.9%</b>	<b>491</b>	<b>11.3%</b>	<b>922</b>	<b>21.2%</b>	<b>175</b>	<b>12.8%</b>	<b>180.3%</b>
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	6 629	89	1.3%	1 222	18.4%	1 312	19.8%	1 148	18.6%	6.5%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	<b>Total iLembe</b>		<b>6 629</b>	<b>89</b>	<b>1.3%</b>	<b>1 222</b>	<b>18.4%</b>	<b>1 312</b>	<b>19.8%</b>	<b>1 148</b>	<b>18.6%</b>	<b>6.5%</b>
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	576	-	-	-	576	-	-	-	-
B	Umkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	<b>Total Harry Gwala</b>		<b>-</b>	<b>576</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>576</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total KwaZulu-Natal</b>		<b>278 624</b>	<b>66 030</b>	<b>23.7%</b>	<b>48 339</b>	<b>17.3%</b>	<b>114 369</b>	<b>41.0%</b>	<b>44 790</b>	<b>24.3%</b>	<b>7.9%</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Housing			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands			Code									
LIMPOPO												
B	Greater Giyani	LIM331	589	152	25.9%	152	25.9%	305	51.7%	145	56.9%	4.9%
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	2 265	635	28.0%	921	40.7%	1 556	68.7%	604	67.5%	52.5%
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			2 854	787	27.6%	1 074	37.6%	1 861	65.2%	749	65.2%	43.3%
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	6 963	-	-	-	6 963	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			-	6 963	-	-	-	6 963	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	0.2%	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	0.2%	-
Total Capricorn			-	-	-	-	-	-	-	-	0.2%	-
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	182	46	25.6%	36	19.7%	82	45.3%	25	-	44.0%
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			182	46	25.6%	36	19.7%	82	45.3%	25	-	44.0%
B	Ephraim Mogale	LIM471	334	-	-	-	-	-	-	84	109.8%	(100.0%)
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			334	-	-	-	-	-	-	84	109.8%	(100.0%)
Total Limpopo			3 370	7 797	231.4%	1 109	32.9%	8 907	264.3%	858	4.0%	29.4%
MPUMALANGA												
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	17 123	589	3.4%	1 401	8.2%	1 990	11.6%	944	10.3%	48.5%
B	Mkhondo	MP303	911	208	22.8%	262	28.7%	469	51.5%	210	253.0%	24.5%
B	Pitsoy Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	1 282	(1)	(0.1%)	7	0.6%	6	0.5%	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			19 316	795	4.1%	1 670	8.6%	2 465	12.8%	1 154	11.9%	44.7%
B	Victor Khanye	MP311	-	397	5.367	1353.7%	-	5 367	1353.7%	-	-	-
B	Emalaheni (MP)	MP312	11 773	-	-	-	-	-	-	3 080	65.4%	(100.0%)
B	Steve Tshwete	MP313	8	5	65.1%	3	38.9%	9	104.0%	4	732.5%	(19.2%)
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	24	-	24	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
Total Nkangala			12 178	5 373	44.1%	27	0.2%	5 400	44.3%	3 084	60.2%	(99.1%)
B	Thaba Chweu	MP321	-	67	-	121	-	188	-	6	-	1891.0%
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			-	67	-	121	-	188	-	6	2.1%	1891.0%
Total Mpumalanga			31 494	6 235	19.8%	1 818	5.8%	8 053	25.6%	4 244	20.4%	(57.2%)

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Housing		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code									
<b>NORTH WEST</b>											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	5 214	1 360	26.1%	1 285	24.7%	2 645	50.7%	959	19.5%
B	Kgellengrivier	NW374	180	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>		<b>5 394</b>	<b>1 360</b>	<b>25.2%</b>	<b>1 285</b>	<b>23.8%</b>	<b>2 645</b>	<b>49.0%</b>	<b>959</b>	<b>13.7%</b>
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	1 059	10	1.0%	617	58.3%	628	59.3%	116	15.0%
B	Mafikeng	NW383	-	1 584	-	1 482	-	3 066	-	1 354	56.3%
B	Ditsobolla	NW384	-	32	-	12	-	44	-	632	(98.1%)
B	Ramotshere Molloa	NW385	1 155	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
	<b>Total Ngaka Modiri Molema</b>		<b>2 214</b>	<b>1 626</b>	<b>73.5%</b>	<b>2 111</b>	<b>95.4%</b>	<b>3 738</b>	<b>168.8%</b>	<b>2 102</b>	<b>50.2%</b>
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	275	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>275</b>	-	-	-	-	-	-	-	-
B	City of Mmofosana	NW403	-	-	-	-	-	-	266	29.7%	(100.0%)
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>								<b>266</b>	<b>26.4%</b>	<b>(100.0%)</b>
	<b>Total North West</b>		<b>7 882</b>	<b>2 986</b>	<b>37.9%</b>	<b>3 397</b>	<b>43.1%</b>	<b>6 383</b>	<b>81.0%</b>	<b>3 326</b>	<b>30.0%</b>
<b>NORTHERN CAPE</b>											
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	20 000	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	700	700	100.0%	-	-	700	100.0%	700	100.0%
	<b>Total John Taolo Gaetsewe</b>		<b>20 700</b>	<b>700</b>	<b>3.4%</b>	-	-	<b>700</b>	<b>3.4%</b>	<b>700</b>	<b>100.0%</b>
B	Richersveld	NC061	20	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-
	<b>Total Namakwa</b>		<b>20</b>	-	-	-	-	-	-	-	-
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	46	8	18.0%	1 368	2975.1%	1 377	2993.1%	13	49.0%
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	41	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>		<b>87</b>	<b>8</b>	<b>9.5%</b>	<b>1 368</b>	<b>1570.1%</b>	<b>1 377</b>	<b>1579.6%</b>	<b>13</b>	<b>2.8%</b>
B	IKail Garib	NC082	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-
B	Kgalelopele	NC086	-	-	-	-	-	-	-	-	-
B	David Kruijer	NC087	703	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		<b>703</b>	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	10 401	2 672	25.7%	2 643	25.4%	5 315	51.1%	2 463	47.9%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>10 401</b>	<b>2 672</b>	<b>25.7%</b>	<b>2 643</b>	<b>25.4%</b>	<b>5 315</b>	<b>51.1%</b>	<b>2 463</b>	<b>44.4%</b>
	<b>Total Northern Cape</b>		<b>31 912</b>	<b>3 380</b>	<b>10.6%</b>	<b>4 012</b>	<b>12.6%</b>	<b>7 392</b>	<b>23.2%</b>	<b>3 176</b>	<b>50.1%</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19	
Housing		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands		Code										
WESTERN CAPE												
A	Cape Town	CPT	728 312	162 257	22.3%	202 528	27.8%	364 786	50.1%	188 695	36.6%	7.3%
	Total Metros		728 312	162 257	22.3%	202 528	27.8%	364 786	50.1%	188 695	36.6%	7.3%
B	Matzikama	WC011	344	54	15.5%	34	10.0%	88	25.5%	78	54.7%	(56.2%)
B	Cederberg	WC012	2 191	-	-	1 583	72.2%	1 583	72.2%	-	-	-
B	Bergivier	WC013	7 042	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	1 769	655	37.0%	71	4.0%	726	41.0%	94	44.9%	(24.1%)
B	Swartland	WC015	33 906	49	0.1%	49	0.1%	98	0.3%	46	0.6%	7.3%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		45 253	758	1.7%	1 737	3.8%	2 495	5.5%	218	3.1%	698.3%
B	Witzenberg	WC022	33 091	228	0.7%	35	0.1%	264	0.8%	9 509	54.8%	(99.6%)
B	Drakenstein	WC023	131 430	7 765	5.9%	12 831	9.8%	20 596	15.7%	11 646	18.7%	10.2%
B	Stellenbosch	WC024	15 708	2 284	14.5%	1 650	10.5%	3 935	25.0%	2 038	36.1%	(19.0%)
B	Breedee Valley	WC025	39 360	7 951	20.2%	6 526	16.6%	14 478	36.8%	5 743	22.6%	13.6%
B	Langeberg	WC026	10 638	1 557	14.6%	145	1.4%	1 702	16.0%	15 644	46.4%	(99.1%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	570	-	(100.0%)
	Total Cape Winelands		230 228	19 786	8.6%	21 188	9.2%	40 974	17.8%	45 150	29.1%	(53.1%)
B	Theewaterskloof	WC031	37 155	4	0.0%	576	1.6%	580	1.6%	-	-	-
B	Overstrand	WC032	24 295	126	0.5%	1 728	7.1%	1 854	7.6%	8 120	43.1%	(78.7%)
B	Cape Agulhas	WC033	34 685	-	-	269	0.8%	269	0.8%	22 396	109.5%	(98.8%)
B	Swellendam	WC034	9 780	2	0.0%	4	0.0%	7	0.1%	1 702	192.9%	(99.8%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		105 915	132	0.1%	2 577	2.4%	2 709	2.6%	32 218	42.2%	(92.0%)
B	Kannaland	WC041	380	-	-	-	-	-	-	231	11.2%	(100.0%)
B	Hessequa	WC042	726	580	79.9%	771	106.1%	1 351	186.0%	15	12.1%	5137.6%
B	Mossel Bay	WC043	20 840	8 542	41.0%	5 853	28.1%	14 395	69.1%	11 818	77.4%	(50.5%)
B	George	WC044	72 107	14 610	20.3%	604	0.8%	15 214	21.1%	(140)	5.9%	(530.8%)
B	Oudtshoorn	WC045	28 805	3 775	13.1%	10 709	37.2%	14 483	50.3%	10 002	28.5%	7.1%
B	Bitou	WC047	50 033	-	-	5 991	12.0%	5 991	12.0%	2 604	6.4%	130.0%
B	Krystna	WC048	54 972	5 821	10.6%	16 882	30.7%	22 703	41.3%	4 239	22.7%	298.2%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		227 863	33 328	14.6%	40 808	17.9%	74 136	32.5%	28 769	22.5%	41.8%
B	Laingsburg	WC051	12	3	25.8%	6	50.2%	9	75.9%	3	29.8%	82.1%
B	Prince Albert	WC052	18 590	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	32 623	24 618	75.5%	33 480	102.6%	58 098	178.1%	188	0.8%	17734.2%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		51 225	24 621	48.1%	33 486	65.4%	58 107	113.4%	191	0.6%	17422.7%
	Total Western Cape		1 388 796	240 882	17.3%	302 324	21.8%	543 207	39.1%	295 241	32.0%	2.4%
	Total National		3 462 381	491 673	14.2%	586 783	16.9%	1 078 456	31.1%	700 241	32.5%	(16.2%)
Source: National Treasury Local Government Databases												

Source: National Treasury Local Government Database

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Public Safety			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	98 778	29 923	30.3%	24 158	24.5%	54 080	54.7%	24 064	56.8%	0.4%
A	Nelson Mandela Bay	NMA	-	64	-	81	-	145	-	(6 357)	-	(101.3%)
	<b>Total Metros</b>		<b>98 778</b>	<b>29 987</b>	<b>30.4%</b>	<b>24 239</b>	<b>24.5%</b>	<b>54 226</b>	<b>54.9%</b>	<b>17 708</b>	<b>56.1%</b>	<b>36.9%</b>
B	Dr Beyers Naude	EC101	1 966	535	27.2%	471	23.9%	1 005	51.1%	993	34.7%	(52.6%)
B	Blue Crane Route	EC102	90	265	294.5%	9	10.1%	274	304.6%	291	104.5%	(96.9%)
B	Makana	EC104	510	0	0.0%	-	-	0	0.0%	1	0.1%	(100.0%)
B	Ndlambe	EC105	1 277	10	0.8%	348	27.3%	359	28.1%	1 006	-	(65.4%)
B	Sundays River Valley	EC106	-	674	-	487	-	1 162	-	382	65.6%	27.7%
B	Kouga	EC108	1 869	3 528	188.7%	856	45.8%	4 384	234.6%	2 102	125573.9%	(59.3%)
B	Kou-Kamma	EC109	1 584	865	54.6%	1 293	81.6%	2 159	136.3%	(207)	-	(723.5%)
C	Sarah Baartman	DC10	13 731	-	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>21 026</b>	<b>5 878</b>	<b>28.0%</b>	<b>3 465</b>	<b>16.5%</b>	<b>9 343</b>	<b>44.4%</b>	<b>4 568</b>	<b>34.7%</b>	<b>(24.1%)</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	369	-	(100.0%)
B	Mnguma	EC122	12 522	1 319	10.5%	561	4.5%	1 881	15.0%	1 917	-	(70.7%)
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahliathi	EC124	12	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	15 800	6 583	41.7%	-	-	6 583	41.7%	4 504	74.0%	(100.0%)
C	Amathole	DC12	6 949	-	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>35 283</b>	<b>7 903</b>	<b>22.4%</b>	<b>561</b>	<b>1.6%</b>	<b>8 464</b>	<b>24.0%</b>	<b>6 791</b>	<b>80.2%</b>	<b>(91.7%)</b>
B	Imvuba Yethemba	EC131	39	6	14.4%	6	14.4%	11	28.7%	6	30.2%	-
B	Intsika Yethu	EC135	-	2	-	2	-	4	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	201	-	911	-	1 112	-	-	-	-
B	Enoch Mgijima	EC139	1	(1)	(107.5%)	2	161.2%	1	53.7%	2 565	40.7%	(99.9%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>40</b>	<b>208</b>	<b>519.0%</b>	<b>920</b>	<b>2299.6%</b>	<b>1 127</b>	<b>2818.6%</b>	<b>2 570</b>	<b>39.0%</b>	<b>(64.2%)</b>
B	Elundini	EC141	2 575	3 391	131.7%	1 413	54.9%	4 803	186.5%	-	-	-
B	Senqu	EC142	83	1	1.4%	14	17.2%	15	18.5%	42	1.4%	(65.7%)
B	Walter Sisulu	EC145	9 142	-	-	-	-	-	-	612	-	(100.0%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>11 800</b>	<b>3 392</b>	<b>28.7%</b>	<b>1 427</b>	<b>12.1%</b>	<b>4 819</b>	<b>40.8%</b>	<b>653</b>	<b>9.7%</b>	<b>118.4%</b>
B	Nqauza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	902	-	641	-	1 543	-	-	-	-
B	Mkhonto	EC156	-	11 298	-	18 823	-	30 121	-	5 014	317.7%	275.4%
B	King Sabata Dalindyebo	EC157	6 250	10 108	161.7%	529	8.5%	10 637	170.2%	573	163.0%	(7.6%)
C	O R Tambo	DC15	23 733	-	-	-	-	-	-	-	-	-
	<b>Total O R Tambo</b>		<b>29 982</b>	<b>22 308</b>	<b>74.4%</b>	<b>19 993</b>	<b>66.7%</b>	<b>42 301</b>	<b>141.1%</b>	<b>5 587</b>	<b>50.3%</b>	<b>257.9%</b>
B	Mataliele	EC441	4 400	742	16.9%	578	13.1%	1 320	30.0%	875	40.7%	(33.9%)
B	Umtzimbubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	186	69	36.8%	30	16.1%	99	52.9%	646	-	(95.4%)
B	Niabankulu	EC444	137	21	15.5%	92	66.9%	113	82.4%	114	12.9%	(19.7%)
C	Allred Nzo	DC44	11	(1)	(9.0%)	-	-	(1)	(9.0%)	-	-	-
	<b>Total Alfred Nzo</b>		<b>4 734</b>	<b>831</b>	<b>17.6%</b>	<b>700</b>	<b>14.8%</b>	<b>1 531</b>	<b>32.3%</b>	<b>1 635</b>	<b>45.1%</b>	<b>(57.2%)</b>
	<b>Total Eastern Cape</b>		<b>201 644</b>	<b>70 506</b>	<b>35.0%</b>	<b>51 305</b>	<b>25.4%</b>	<b>121 810</b>	<b>60.4%</b>	<b>39 512</b>	<b>51.1%</b>	<b>29.8%</b>
<b>FREE STATE</b>												
A	Mangaung	MAN	230	152	66.3%	286	124.6%	438	190.8%	717	2.8%	(60.1%)
	<b>Total Metros</b>		<b>230</b>	<b>152</b>	<b>66.3%</b>	<b>286</b>	<b>124.6%</b>	<b>438</b>	<b>190.8%</b>	<b>717</b>	<b>2.8%</b>	<b>(60.1%)</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	10	-	-	-	10	-	917	-	(100.0%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>10</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>	<b>-</b>	<b>917</b>	<b>-</b>	<b>(100.0%)</b>
B	Masilonyana	FS181	2 080	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	590	-	-	-	590	-	22	-	(100.0%)
B	Tswelopele	FS183	1 825	-	-	-	-	-	-	2	0.1%	(100.0%)
B	Matjhabeng	FS184	-	938	-	667	-	1 605	-	923	9.9%	(27.8%)
B	Nala	FS185	6	48	796.9%	76	1261.9%	124	2058.8%	33	-	129.9%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>3 911</b>	<b>1 576</b>	<b>40.3%</b>	<b>742</b>	<b>19.0%</b>	<b>2 319</b>	<b>59.3%</b>	<b>981</b>	<b>9.7%</b>	<b>(24.3%)</b>
B	Setso	FS191	-	2	-	9	-	11	-	2	-	498.6%
B	Dihlabeng	FS192	2 615	57	2.2%	73	2.8%	131	5.0%	28	-	163.6%
B	Nketoana	FS193	700	3	0.5%	54	7.7%	57	8.1%	9	3.8%	475.3%
B	Makuti'a-Phofung	FS194	596	-	-	(1 446)	(242.5%)	(1 446)	(242.5%)	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsope	FS196	8 389	-	-	1 656	19.7%	1 656	19.7%	2 267	43.9%	(26.9%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>12 300</b>	<b>62</b>	<b>0.5%</b>	<b>347</b>	<b>2.8%</b>	<b>409</b>	<b>3.3%</b>	<b>2 306</b>	<b>41.5%</b>	<b>(85.0%)</b>
B	Moghaka	FS201	938	172	18.3%	70	7.5%	242	25.8%	88	29.0%	(20.1%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metimaholo	FS204	326	97	29.8%	97	29.8%	194	59.6%	8	8.7%	1097.5%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>1 264</b>	<b>269</b>	<b>21.3%</b>	<b>167</b>	<b>13.2%</b>	<b>436</b>	<b>34.5%</b>	<b>96</b>	<b>24.2%</b>	<b>74.6%</b>
	<b>Total Free State</b>		<b>17 704</b>	<b>2 070</b>	<b>11.7%</b>	<b>1 542</b>	<b>8.7%</b>	<b>3 612</b>	<b>20.4%</b>	<b>5 015</b>	<b>11.1%</b>	<b>(69.3%)</b>



## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19	
Public Safety		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands		Code										
GAUTENG												
A	City of Ekurhuleni	EKU	8 536	752	8.8%	872	10.2%	1 625	19.0%	51 073	35.5%	(98.3%)
A	City of Johannesburg	JHB	959 531	134 560	14.0%	209 333	21.8%	343 893	35.8%	204 711	30.0%	2.3%
A	City of Tshwane	TSH	369 254	47 980	13.0%	98 360	26.6%	146 340	39.6%	53 038	27.2%	85.5%
Total Metros			1 337 322	183 292	13.7%	308 566	23.1%	491 858	36.8%	308 821	30.5%	(0.1%)
B	Emfuleni	GT421	314	387	123.5%	184	58.7%	571	182.1%	69	28.7%	166.6%
B	Midvaal	GT422	573	361	62.9%	127	22.2%	488	85.1%	2 048	8.5%	(93.8%)
B	Lesedi	GT423	65	8	12.6%	82	125.5%	90	138.1%	64	203.9%	27.5%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			952	756	79.4%	393	41.3%	1 149	120.7%	2 181	8.9%	(82.0%)
B	Mogale City	GT481	-	732	-	711	-	1 443	-	565	2.6%	25.9%
B	Merapong City	GT484	27 233	10 512	38.6%	11 061	40.6%	21 573	79.2%	11 036	50.6%	0.2%
B	Rand West City	GT485	-	3 367	-	9 852	-	13 219	-	583	20.7%	1589.0%
B	West Rand	DC48	102 971	40 350	39.2%	26 507	25.7%	66 857	64.9%	214	23.8%	12304.7%
Total West Rand			130 204	54 961	42.2%	48 130	37.0%	103 092	79.2%	12 398	25.1%	288.2%
Total Gauteng			1 468 477	239 010	16.3%	357 089	24.3%	596 099	40.6%	323 400	29.4%	10.4%
KWAZULU-NATAL												
A	eThekweni	ETH	9 212	2 673	29.0%	2 312	25.1%	4 985	54.1%	11 504	69.8%	(79.9%)
Total Metros			9 212	2 673	29.0%	2 312	25.1%	4 985	54.1%	11 504	69.8%	(79.9%)
B	Umdoni	KZN212	10 162	-	-	-	-	-	-	534	-	(100.0%)
B	Umkhumbi	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMkuzwabantu	KZN214	-	84	-	916	-	1 000	-	6	-	15083.2%
B	Ray Nkonyeni	KZN216	-	473	-	-	-	473	-	-	-	-
C	Ugu	DC21	8 040	(84)	(1.0%)	-	-	(84)	(1.0%)	-	-	-
Total Ugu			18 202	473	2.6%	916	5.0%	1 389	7.6%	540	7.2%	69.7%
B	uMshwathi	KZN221	320	71	22.1%	60	18.9%	131	41.0%	61	43.6%	(0.7%)
B	uMngeni	KZN222	8 293	794	9.6%	990	11.9%	1 784	21.5%	1 772	21.5%	(44.1%)
B	Mpofana	KZN223	12 508	509	4.1%	-	-	509	4.1%	711	16.8%	(100.0%)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	23 946	771	3.2%	1 314	5.5%	2 085	8.7%	1 591	279.0%	(17.4%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
Total uMgungundlovu			45 068	2 145	4.8%	2 364	5.2%	4 509	10.0%	4 134	77.5%	(42.8%)
B	Okhahlamba	KZN235	-	937	-	862	-	1 799	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	54	1.7%	(100.0%)
B	Alfred Duma	KZN238	100	73	73.1%	36	36.1%	109	109.2%	21	21.9%	73.3%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
Total Uthukela			100	1 011	1010.6%	898	897.9%	1 908	1908.5%	75	8.8%	1094.1%
B	Endumeni	KZN241	10 645	159	1.5%	24	0.2%	182	1.7%	-	-	-
B	Nquthu	KZN242	-	410	-	349	-	758	-	337	30.9%	3.4%
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	869	-	916	-	1 785	-	-	-	-
C	Umkhanyathi	DC24	-	-	-	-	-	-	-	-	-	-
Total Umkhanyathi			10 645	1 437	13.5%	1 288	12.1%	2 726	25.6%	337	7.9%	282.4%
B	Newcastle	KZN252	6 646	1 004	15.1%	36	0.5%	1 040	15.6%	2 538	68.8%	(98.6%)
B	Emadlangeni	KZN253	729	418	57.4%	293	40.3%	712	97.7%	153	17.4%	91.3%
B	Dannhauser	KZN254	5 092	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	5 058	-	-	5 696	112.6%	5 696	112.6%	5 602	100.0%	1.7%
Total Amajuba			17 524	1 422	8.1%	6 026	34.4%	7 448	42.5%	8 293	63.1%	(27.3%)
B	eDumbe	KZN261	8 073	15	0.2%	-	-	15	0.2%	13	0.2%	(100.0%)
B	uPhongolo	KZN262	9 517	3 619	38.0%	79	0.8%	3 697	38.8%	616	44.6%	(87.2%)
B	Abaqulusi	KZN263	6 053	2	0.0%	-	-	2	0.0%	-	-	-
B	Nongoma	KZN265	320	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	3 900	664	17.0%	619	15.9%	1 284	32.9%	523	21.0%	18.4%
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
Total Zululand			27 862	4 299	15.4%	698	2.5%	4 997	17.9%	1 152	20.9%	(39.4%)
B	Umkhambayalingana	KZN271	4 654	429	9.2%	91	2.0%	520	11.2%	739	24.1%	(87.7%)
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	20 333	297	1.5%	302	1.5%	598	2.9%	481	6.9%	(37.4%)
B	Hlabisa Big Five	KZN276	3 851	477	12.4%	201	5.2%	678	17.6%	56	11.8%	257.7%
C	Umkhanyakade	DC27	-	-	-	-	-	-	-	-	-	-
Total Umkhanyakade			28 838	1 203	4.2%	594	2.1%	1 797	6.2%	1 276	7.6%	(53.5%)
B	Mkoti	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMkhathuzi	KZN282	1 102	198	18.0%	142	12.8%	339	30.8%	192	10.9%	(26.5%)
B	uMlalazi	KZN284	844	40	4.7%	22 141	2623.4%	22 181	2628.1%	39	0.3%	56809.2%
B	Mthorjani	KZN285	7 881	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	30	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
Total uThungulu			9 857	238	2.4%	22 283	226.1%	22 521	228.5%	231	1.2%	9532.9%
B	Mandeni	KZN291	-	880	-	782	-	1 662	-	596	-	31.3%
B	KwaDukuza	KZN292	47	39	83.3%	11	24.1%	51	107.4%	33	207.9%	(65.9%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
Total iLembe			47	919	1948.5%	793	1681.8%	1 713	3630.4%	629	1546.1%	26.2%
B	Greater Kokstad	KZN433	1 016	952	93.7%	810	79.7%	1 761	173.4%	1 557	39.9%	(48.0%)
B	Ubuhlebezwe	KZN434	3 826	667	17.4%	470	12.3%	1 136	29.7%	704	32.1%	(33.3%)
B	Umkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	1 610	7	0.4%	106	6.6%	113	7.0%	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
Total Harry Gwala			6 452	1 625	25.2%	1 385	21.5%	3 011	46.7%	2 261	33.6%	(38.7%)
Total KwaZulu-Natal			173 808	17 446	10.0%	39 558	22.8%	57 004	32.8%	30 433	32.4%	30.0%

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		O2 of 2017/18 to O2 of 2018/19
Public Safety		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code									
<b>LIMPOPO</b>											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	4 001	258	6.5%	899	22.5%	1 158	28.9%	876	3.6%
B	Ba-Phalaborwa	LIM334	15 850	1 770	11.2%	130	0.8%	1 901	12.0%	767	2.6%
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	(83.0%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-
<b>Total Mopani</b>			<b>19 851</b>	<b>2 028</b>	<b>10.2%</b>	<b>1 030</b>	<b>5.2%</b>	<b>3 058</b>	<b>15.4%</b>	<b>1 644</b>	<b>37.4%</b>
B	Musina	LIM341	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	16 000	6 309	39.4%	4 069	25.4%	10 378	64.9%	3 958	2.8%
B	Makhado	LIM344	-	1 687	-	1 996	-	3 683	-	5 790	(65.5%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-
<b>Total Vhembe</b>			<b>16 000</b>	<b>7 996</b>	<b>50.0%</b>	<b>6 065</b>	<b>37.9%</b>	<b>14 061</b>	<b>87.9%</b>	<b>9 748</b>	<b>37.8%</b>
B	Blouberg	LIM351	7 350	303	4.1%	288	3.9%	591	8.0%	1 087	48.0%
B	Molemole	LIM353	-	817	-	-	-	817	-	-	-
B	Polokwane	LIM354	303	8 262	2726.6%	18 074	5965.0%	26 336	8691.6%	1 511	1096.3%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	53 851	-	-	-	-	-	-	-	-
<b>Total Capricorn</b>			<b>61 504</b>	<b>9 381</b>	<b>15.3%</b>	<b>18 362</b>	<b>29.9%</b>	<b>27 744</b>	<b>45.1%</b>	<b>2 598</b>	<b>67.7%</b>
B	Thabazimbi	LIM361	7 865	17	0.2%	6	0.1%	23	0.3%	34	1.7%
B	Lephalale	LIM362	0	37	18288.2%	18	9039.4%	55	27327.6%	190	8.8%
B	Bela Bela	LIM366	11	5 705	51900.4%	73	668.1%	5 778	52568.5%	6	2178.0%
B	Mogalakwena	LIM367	(5 123)	5	(0.1%)	88	(1.7%)	93	(1.8%)	16	0.6%
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	460.4%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-
<b>Total Waterberg</b>			<b>2 753</b>	<b>5 764</b>	<b>209.4%</b>	<b>186</b>	<b>6.8%</b>	<b>5 950</b>	<b>216.1%</b>	<b>245</b>	<b>4.4%</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	1 804	49.2%
B	Elias Mokoaledi	LIM472	-	1 455	-	20 301	-	21 756	-	1 330	1425.9%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	20 258	(791)	(3.9%)	658	3.2%	(133)	(0.7%)	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-
<b>Total Sekhukhune</b>			<b>20 258</b>	<b>664</b>	<b>3.3%</b>	<b>20 959</b>	<b>103.5%</b>	<b>21 623</b>	<b>106.7%</b>	<b>3 134</b>	<b>20.1%</b>
<b>Total Limpopo</b>			<b>120 366</b>	<b>25 833</b>	<b>21.5%</b>	<b>46 602</b>	<b>38.7%</b>	<b>72 435</b>	<b>60.2%</b>	<b>17 370</b>	<b>14.5%</b>
<b>MPUMALANGA</b>											
B	Albert Luthuli	MP301	31	782	2484.1%	730	2317.8%	1 512	4801.8%	373	3353.8%
B	Msukaligwa	MP302	3 928	1 516	38.6%	516	13.1%	2 032	51.7%	1 310	24.0%
B	Mkhondo	MP303	4 097	365	8.9%	268	6.5%	633	15.5%	455	39.5%
B	Pitsoy Ka Seme (MP)	MP304	-	17	-	11	-	28	-	35	10.0%
B	Lekwa	MP305	41	19	47.2%	164	401.1%	184	448.3%	134	1141.0%
B	Dipaleseng	MP306	3 684	-	-	-	-	-	-	15	130.6%
B	Govan Mbeki	MP307	123	46	37.2%	350	284.8%	396	322.0%	-	13.9%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-
<b>Total Gert Sibande</b>			<b>11 904</b>	<b>2 745</b>	<b>23.1%</b>	<b>2 038</b>	<b>17.1%</b>	<b>4 784</b>	<b>40.2%</b>	<b>2 323</b>	<b>35.9%</b>
B	Victor Khanye	MP311	250	253	101.3%	-	-	253	101.3%	0	0.0%
B	Emalaheni (MP)	MP312	5 215	-	-	-	-	-	-	89	0.3%
B	Steve Tshwete	MP313	502	827	164.9%	373	74.3%	1 200	239.2%	2 091	10907.6%
B	Emakhazeni	MP314	6	-	-	-	-	-	-	-	-
B	Thembaile Hani	MP315	-	3 101	-	(2 402)	-	699	-	5 226	482.6%
B	Dr J.S. Moroka	MP316	-	60	-	10	-	70	-	33	31.0%
C	Nkangala	DC31	350	11	3.0%	20	5.6%	30	8.6%	2	1200.0%
<b>Total Nkangala</b>			<b>6 323</b>	<b>4 252</b>	<b>67.2%</b>	<b>(2 000)</b>	<b>(31.6%)</b>	<b>2 252</b>	<b>35.6%</b>	<b>7 441</b>	<b>190.4%</b>
B	Thaba Chweu	MP321	500	159	31.7%	230	45.9%	388	77.7%	28	713.5%
B	Nkomazi	MP324	7	90	1248.9%	89	1241.2%	179	2490.0%	151	1994.9%
B	Bushbuckridge	MP325	-	1 456	-	1 109	-	2 564	-	-	10.1%
B	City of Mbombela	MP326	93	16	17.1%	103	110.6%	119	127.8%	16	(0.2%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	558.2%
<b>Total Ehlanzeni</b>			<b>600</b>	<b>1 720</b>	<b>286.7%</b>	<b>1 530</b>	<b>255.1%</b>	<b>3 250</b>	<b>541.7%</b>	<b>195</b>	<b>1.1%</b>
<b>Total Mpumalanga</b>			<b>18 827</b>	<b>8 717</b>	<b>46.3%</b>	<b>1 569</b>	<b>8.3%</b>	<b>10 286</b>	<b>54.6%</b>	<b>9 960</b>	<b>30.9%</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

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R thousands	Code										
<b>NORTH WEST</b>											
B	Moretele NW371	-	-	-	-	-	-	-	-	-	-
B	Madibeng NW372	12 001	-	-	-	-	-	-	49	3.7%	(100.0%)
B	Rustenburg NW373	178 130	1 867	1.0%	3 902	2.2%	5 770	3.2%	12 865	95.3%	(69.7%)
B	Kgellengrivier NW374	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane NW375	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum DC37	-	-	-	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>	<b>190 131</b>	<b>1 867</b>	<b>1.0%</b>	<b>3 902</b>	<b>2.1%</b>	<b>5 770</b>	<b>3.0%</b>	<b>12 914</b>	<b>79.4%</b>	<b>(69.8%)</b>
B	Ratlou NW381	12 713	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	-	-	-	-	-	-	-	-	-	-
B	Mafikeng NW383	834	10	1.2%	21	2.5%	31	3.7%	9	0.2%	123.5%
B	Ditsobolla NW384	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Molloa NW385	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema DC38	110 958	-	-	-	-	-	-	-	-	-
	<b>Total Ngaka Modiri Molema</b>	<b>124 505</b>	<b>10</b>	<b>0.0%</b>	<b>21</b>	<b>0.0%</b>	<b>31</b>	<b>0.0%</b>	<b>9</b>	<b>0.0%</b>	<b>123.5%</b>
B	Naledi (NW) NW392	-	-	-	-	-	-	-	0	-	(100.0%)
B	Mamusa NW393	-	349	-	778	-	1 126	-	2 628	-	(70.4%)
B	Greater Taung NW394	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	30 489	12 704	41.7%	-	-	12 704	41.7%	8 229	75.0%	(100.0%)
	<b>Total Dr Ruth Segomotsi Mompati</b>	<b>30 489</b>	<b>13 052</b>	<b>42.8%</b>	<b>778</b>	<b>2.6%</b>	<b>13 830</b>	<b>45.4%</b>	<b>10 857</b>	<b>49.1%</b>	<b>(92.8%)</b>
B	City of Mmofosana NW403	9 379	281	3.0%	35	0.4%	316	3.4%	5 209	5.9%	(99.3%)
B	Maquassi Hills NW404	13 277	-	-	-	-	-	-	-	-	-
B	J B Marks NW405	9 181	585	6.4%	609	6.6%	1 194	13.0%	3 758	45.0%	(83.8%)
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>	<b>31 837</b>	<b>866</b>	<b>2.7%</b>	<b>644</b>	<b>2.0%</b>	<b>1 510</b>	<b>4.7%</b>	<b>8 967</b>	<b>9.3%</b>	<b>(92.8%)</b>
	<b>Total North West</b>	<b>376 962</b>	<b>15 796</b>	<b>4.2%</b>	<b>5 345</b>	<b>1.4%</b>	<b>21 141</b>	<b>5.6%</b>	<b>32 748</b>	<b>19.6%</b>	<b>(83.7%)</b>
<b>NORTHERN CAPE</b>											
B	Joe Morolong NC451	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana NC452	500	194	38.8%	166	33.3%	360	72.1%	35	85.1%	381.1%
B	Gamagara NC453	-	-	-	-	-	-	-	439	-	(100.0%)
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>	<b>500</b>	<b>194</b>	<b>38.8%</b>	<b>166</b>	<b>33.3%</b>	<b>360</b>	<b>72.1%</b>	<b>474</b>	<b>1045.9%</b>	<b>(64.9%)</b>
B	Richtersveld NC061	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi NC062	-	353	-	358	-	711	-	685	-	(47.8%)
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-
B	Hantam NC065	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland NC066	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-
C	Namakwa DC6	389	-	-	15	3.9%	15	3.9%	-	-	-
	<b>Total Namakwa</b>	<b>389</b>	<b>353</b>	<b>90.8%</b>	<b>373</b>	<b>95.8%</b>	<b>726</b>	<b>186.6%</b>	<b>685</b>	<b>370.5%</b>	<b>(45.6%)</b>
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	9 927	-	-	-	-	-	-	1 949	54.2%	(100.0%)
B	Emthanjeni NC073	5 096	128	2.5%	99	1.9%	227	4.5%	1 162	26.1%	(91.5%)
B	Kareeberg NC074	1	-	-	-	-	-	-	-	-	-
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	-	-	-	-	-	-	-	-	-	-
B	Siyathemba NC077	-	6	-	4	-	10	-	4	-	(7.4%)
B	Siyancuma NC078	3 635	274	7.5%	136	3.7%	410	11.3%	360	24.1%	(62.3%)
C	Pixley Ka Seme (NC) DC7	389	-	-	-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>	<b>19 048</b>	<b>408</b>	<b>2.1%</b>	<b>239</b>	<b>1.3%</b>	<b>647</b>	<b>3.4%</b>	<b>3 475</b>	<b>39.3%</b>	<b>(93.1%)</b>
B	IKail Garib NC082	-	-	-	-	-	-	-	14	-	(100.0%)
B	IKheis NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	-	-	-	-	-	-	-	-	-	-
B	Kgalelopele NC086	-	3	-	3	-	7	-	-	-	-
B	David Kruijer NC087	218	10	4.8%	41	19.1%	52	23.8%	1 230	6369.5%	(96.6%)
C	Z F Mgcawu DC8	1 338	-	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>	<b>1 556</b>	<b>14</b>	<b>0.9%</b>	<b>45</b>	<b>2.9%</b>	<b>59</b>	<b>3.8%</b>	<b>1 244</b>	<b>178.5%</b>	<b>(96.4%)</b>
B	Sol Plaatje NC091	170	219	129.1%	44	25.8%	262	154.8%	4 307	8293.7%	(99.0%)
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	-	27	-	82	-	110	-	(23)	7.8%	(465.0%)
B	Phokwane NC094	9 766	419	4.3%	-	-	419	4.3%	283	4.6%	(100.0%)
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>	<b>9 935</b>	<b>666</b>	<b>6.7%</b>	<b>126</b>	<b>1.3%</b>	<b>791</b>	<b>8.0%</b>	<b>4 567</b>	<b>83.6%</b>	<b>(97.2%)</b>
	<b>Total Northern Cape</b>	<b>31 428</b>	<b>1 635</b>	<b>5.2%</b>	<b>949</b>	<b>3.0%</b>	<b>2 583</b>	<b>8.2%</b>	<b>10 444</b>	<b>78.3%</b>	<b>(90.9%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19	
Public Safety		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands		Code										
WESTERN CAPE												
A	Cape Town	CPT	(1 374)	(633)	46.1%	2 154	(156.8%)	1 521	(110.7%)	4 101	(70.5%)	(47.5%)
	<b>Total Metros</b>		<b>(1 374)</b>	<b>(633)</b>	<b>46.1%</b>	<b>2 154</b>	<b>(156.8%)</b>	<b>1 521</b>	<b>(110.7%)</b>	<b>4 101</b>	<b>(70.5%)</b>	<b>(47.5%)</b>
B	Matzikama	WC011	-	901	-	1 089	-	1 990	-	-	-	-
B	Cederberg	WC012	-	323	-	-	-	323	-	1 832	-	(100.0%)
B	Bergivier	WC013	6	0	6.1%	260	4554.6%	261	4560.7%	497	9276.3%	(47.6%)
B	Saldanha Bay	WC014	83	20	23.7%	38	45.5%	57	69.1%	23	3.3%	65.2%
B	Swartland	WC015	22	3	14.9%	1	3.8%	4	18.8%	2	0.6%	(63.0%)
C	West Coast	DC1	10 087	3 394	33.6%	2 756	27.3%	6 150	61.0%	4 425	63.3%	(37.7%)
	<b>Total West Coast</b>		<b>10 198</b>	<b>4 641</b>	<b>45.5%</b>	<b>4 143</b>	<b>40.6%</b>	<b>8 785</b>	<b>86.1%</b>	<b>6 779</b>	<b>74.4%</b>	<b>(38.9%)</b>
B	Witzenberg	WC022	6	-	-	0	3.9%	0	3.9%	1	14.4%	(69.5%)
B	Drakenstein	WC023	262	20	7.7%	20	7.6%	40	15.3%	3 511	1396.7%	(99.4%)
B	Stellenbosch	WC024	557	74	13.3%	247	44.3%	321	57.6%	2 823	2.8%	(91.3%)
B	Breedse Valley	WC025	1 501	3 873	258.0%	4 829	321.7%	8 703	579.6%	4 676	1056.0%	3.3%
B	Langeberg	WC026	112	17	15.4%	14	12.1%	31	27.5%	-	-	-
C	Cape Winelands DM	DC2	200	4	2.1%	13	6.4%	17	8.5%	817	81.9%	(98.4%)
	<b>Total Cape Winelands</b>		<b>2 638</b>	<b>3 989</b>	<b>151.2%</b>	<b>5 123</b>	<b>194.2%</b>	<b>9 112</b>	<b>345.4%</b>	<b>11 828</b>	<b>17.8%</b>	<b>(56.7%)</b>
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	2 173	-	(100.0%)
B	Overstrand	WC032	1 272	9 254	727.5%	9 565	751.9%	18 819	1479.4%	10 016	2249.7%	(4.5%)
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	1 066	-	(100.0%)
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	3 853	26	0.7%	38	1.0%	65	1.7%	26	1.1%	50.0%
	<b>Total Overberg</b>		<b>5 125</b>	<b>9 281</b>	<b>181.1%</b>	<b>9 603</b>	<b>187.4%</b>	<b>18 884</b>	<b>368.5%</b>	<b>13 280</b>	<b>600.5%</b>	<b>(27.7%)</b>
B	Kannaland	WC041	-	289	-	-	-	289	-	-	-	-
B	Hessequa	WC042	51	-	-	-	-	-	-	-	22.4%	-
B	Mossel Bay	WC043	320	(2 487)	(776.2%)	318	99.3%	(2 169)	(676.9%)	2 392	1364.1%	(86.7%)
B	George	WC044	1 412	2 281	161.6%	2 329	165.0%	4 610	326.6%	2 642	246.8%	(11.9%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	375	540	144.0%	28 406	7581.5%	28 946	7725.5%	4 242	1743.0%	569.7%
B	Krystna	WC048	81	2 985	3684.5%	3 041	3754.4%	6 026	7438.9%	4 497	7075.1%	(32.4%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	<b>Total Garden Route</b>		<b>2 239</b>	<b>3 608</b>	<b>161.1%</b>	<b>34 094</b>	<b>1523.0%</b>	<b>37 702</b>	<b>1684.2%</b>	<b>13 774</b>	<b>1020.8%</b>	<b>147.5%</b>
B	Laingsburg	WC051	-	345	-	17 553	-	17 898	-	16 338	48.9%	7.4%
B	Prince Albert	WC052	-	905	-	840	-	1 745	-	2 178	213.0%	(61.4%)
B	Beaufort West	WC053	1	871	61309.0%	1 234	86900.5%	2 105	#####	2 177	326713.9%	(43.3%)
C	Central Karoo	DC5	-	-	-	186	-	186	-	-	-	-
	<b>Total Central Karoo</b>		<b>1</b>	<b>2 120</b>	<b>#####</b>	<b>19 812</b>	<b>#####</b>	<b>21 933</b>	<b>#####</b>	<b>20 693</b>	<b>69.0%</b>	<b>(4.3%)</b>
	<b>Total Western Cape</b>		<b>18 826</b>	<b>23 006</b>	<b>122.2%</b>	<b>74 930</b>	<b>398.0%</b>	<b>97 936</b>	<b>520.2%</b>	<b>70 454</b>	<b>79.3%</b>	<b>6.4%</b>
	<b>Total National</b>		<b>2 428 043</b>	<b>404 018</b>	<b>16.6%</b>	<b>578 888</b>	<b>23.8%</b>	<b>982 906</b>	<b>40.5%</b>	<b>539 336</b>	<b>31.2%</b>	<b>7.3%</b>
Source: National Treasury Local Government Database.												

Source: National Treasury Local Government Database

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Sport And Recreation			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	5 190	297	5.7%	482	9.3%	779	15.0%	575	15.3%	(16.2%)
A	Nelson Mandela Bay	NMA	4 761	1 133	23.8%	1 046	22.0%	2 179	45.8%	501	10.5%	108.8%
	<b>Total Metros</b>		<b>9 951</b>	<b>1 430</b>	<b>14.4%</b>	<b>1 528</b>	<b>15.4%</b>	<b>2 957</b>	<b>29.7%</b>	<b>1 076</b>	<b>11.8%</b>	<b>42.0%</b>
B	Dr Beyers Naude	EC101	12	4	31.2%	2	18.4%	6	49.5%	18	19.9%	(88.0%)
B	Blue Crane Route	EC102	-	5	-	25	-	30	-	-	-	-
B	Makana	EC104	445	5	1.1%	-	-	5	1.1%	13	255.4%	(100.0%)
B	Ndlambe	EC105	230	78	33.7%	51	22.2%	129	55.9%	84	31.9%	(39.0%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	9 151	-	-	1 794	19.6%	1 794	19.6%	1	0.0%	123263.3%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>9 838</b>	<b>91</b>	<b>0.9%</b>	<b>1 872</b>	<b>19.0%</b>	<b>1 964</b>	<b>20.0%</b>	<b>116</b>	<b>2.5%</b>	<b>1509.1%</b>
B	Mbhashe	EC121	-	60	-	63	-	122	-	4	-	1459.2%
B	Mnguma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahliathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	1	-	1	-	2	-	-	-	-
B	Raymond Mhlaba	EC129	2 876	1 198	41.7%	-	-	1 198	41.7%	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>2 876</b>	<b>1 259</b>	<b>43.8%</b>	<b>64</b>	<b>2.2%</b>	<b>1 323</b>	<b>46.0%</b>	<b>4</b>	<b>0.3%</b>	<b>1483.9%</b>
B	Imvuba Yethemba	EC131	94	(176)	(186.1%)	(176)	(186.1%)	(351)	(372.1%)	(176)	(391.5%)	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	84	-	-	-	-	-	-	-	5.1%	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	3 551	0	0.0%	-	-	0	0.0%	-	-	-
B	Enoch Mgijima	EC139	170	1	0.5%	37	21.9%	38	22.4%	5	3.8%	689.9%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>3 899</b>	<b>(175)</b>	<b>(4.5%)</b>	<b>(138)</b>	<b>(3.5%)</b>	<b>(313)</b>	<b>(8.0%)</b>	<b>(171)</b>	<b>(119.4%)</b>	<b>(19.0%)</b>
B	Elundini	EC141	20	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	3	-	2	-	5	-	-	-	-
B	Walter Sisulu	EC145	1 549	344	22.2%	67	4.3%	411	26.5%	269	53.2%	(75.0%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>1 569</b>	<b>347</b>	<b>22.1%</b>	<b>69</b>	<b>4.4%</b>	<b>415</b>	<b>26.5%</b>	<b>269</b>	<b>51.2%</b>	<b>(74.4%)</b>
B	Nqauza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	(1)	-	(100.0%)
B	Mhlonito	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	80	1	1.5%	2	2.4%	3	3.9%	31	31.2%	(93.7%)
C	O R Tambo	DC15	8 775	-	-	-	-	-	-	-	-	-
	<b>Total O R Tambo</b>		<b>8 855</b>	<b>1</b>	<b>0.0%</b>	<b>2</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>29</b>	<b>0.6%</b>	<b>(93.4%)</b>
B	Mataliele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	140	-	-	-	-	-	-	34	39.3%	(100.0%)
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-
B	Niabankulu	EC444	-	-	-	-	-	-	-	11	-	(100.0%)
C	Allred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>140</b>	-	-	-	-	-	-	<b>45</b>	<b>47.6%</b>	<b>(100.0%)</b>
	<b>Total Eastern Cape</b>		<b>37 129</b>	<b>2 953</b>	<b>8.0%</b>	<b>3 396</b>	<b>9.1%</b>	<b>6 349</b>	<b>17.1%</b>	<b>1 369</b>	<b>7.1%</b>	<b>148.1%</b>
<b>FREE STATE</b>												
A	Mangaung	MAN	6 885	579	8.4%	1 139	16.5%	1 718	25.0%	1 049	21.0%	8.6%
	<b>Total Metros</b>		<b>6 885</b>	<b>579</b>	<b>8.4%</b>	<b>1 139</b>	<b>16.5%</b>	<b>1 718</b>	<b>25.0%</b>	<b>1 049</b>	<b>21.0%</b>	<b>8.6%</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	7	-	-	-	-	-	-	4	298.5%	(100.0%)
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>7</b>	-	-	-	-	-	-	<b>4</b>	<b>298.5%</b>	<b>(100.0%)</b>
B	Masilonyana	FS181	4 268	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 020	425	41.7%	-	-	425	41.7%	1	0.1%	(100.0%)
B	Tswelopele	FS183	402	5	1.3%	5	1.2%	10	2.5%	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	539	-	355	-	893	-	368	-	(3.5%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>5 690</b>	<b>969</b>	<b>17.0%</b>	<b>360</b>	<b>6.3%</b>	<b>1 329</b>	<b>23.3%</b>	<b>369</b>	<b>16.8%</b>	<b>(2.5%)</b>
B	Setso	FS191	48	5	9.7%	13	27.4%	18	37.1%	8	154.8%	64.6%
B	Dihlabeng	FS192	402	2	0.5%	39	9.8%	41	10.3%	33	-	20.0%
B	Nketoana	FS193	3 564	2	0.1%	3	0.1%	5	0.1%	-	2.4%	-
B	Makuti'a-Phofung	FS194	3 213	-	-	106	3.3%	106	3.3%	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsope	FS196	-	3	-	-	-	3	-	-	-	-
C	Thabo Mofutsanyana	DC19	1 389	-	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>8 615</b>	<b>11</b>	<b>0.1%</b>	<b>162</b>	<b>1.9%</b>	<b>173</b>	<b>2.0%</b>	<b>41</b>	<b>4.6%</b>	<b>297.9%</b>
B	Moghaka	FS201	5 053	175	3.5%	386	7.6%	560	11.1%	551	-	(30.0%)
B	Ngwathe	FS203	3 017	46	1.5%	992	32.9%	1 038	34.4%	27	1.5%	3589.0%
B	Metsemaholo	FS204	2 190	310	14.1%	692	31.6%	1 002	45.8%	543	44.6%	27.5%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>10 260</b>	<b>530</b>	<b>5.2%</b>	<b>2 070</b>	<b>20.2%</b>	<b>2 600</b>	<b>25.3%</b>	<b>1 121</b>	<b>30.4%</b>	<b>84.6%</b>
	<b>Total Free State</b>		<b>31 457</b>	<b>2 089</b>	<b>6.6%</b>	<b>3 730</b>	<b>11.9%</b>	<b>5 820</b>	<b>18.5%</b>	<b>2 583</b>	<b>19.5%</b>	<b>44.4%</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Sport And Recreation			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands			Code									
<b>GAUTENG</b>												
A	City of Ekurhuleni	EKU	6 999	1 206	17.2%	1 185	16.9%	2 391	34.2%	-	-	-
A	City of Johannesburg	JHB	68 428	17 967	26.3%	18 782	27.4%	36 749	53.7%	19 200	31.2%	(2.2%)
A	City of Tshwane	TSH	25 662	2 883	11.2%	5 685	22.2%	8 568	33.4%	4 495	34.6%	26.5%
<b>Total Metros</b>			<b>101 089</b>	<b>22 056</b>	<b>21.8%</b>	<b>25 652</b>	<b>25.4%</b>	<b>47 708</b>	<b>47.2%</b>	<b>23 695</b>	<b>30.5%</b>	<b>8.3%</b>
B	Emfuleni	GT421	134	55	40.8%	321	240.0%	375	280.8%	0	0.0%	391212.2%
B	Midvaal	GT422	1 606	335	20.9%	623	38.8%	958	59.7%	268	42.2%	132.1%
B	Lesedi	GT423	327	-	-	52	15.9%	52	15.9%	-	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
<b>Total Sedibeng</b>			<b>2 066</b>	<b>390</b>	<b>18.9%</b>	<b>996</b>	<b>48.2%</b>	<b>1 386</b>	<b>67.1%</b>	<b>269</b>	<b>13.5%</b>	<b>270.9%</b>
B	Mogale City	GT481	256	519	202.9%	58	22.8%	578	225.7%	677	23.6%	(91.4%)
B	Meratong City	GT484	-	61	-	65	-	126	-	34	25.3%	93.4%
B	Rand West City	GT485	-	-	-	-	-	-	-	-	11.5%	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
<b>Total West Rand</b>			<b>256</b>	<b>581</b>	<b>226.9%</b>	<b>123</b>	<b>48.1%</b>	<b>704</b>	<b>275.1%</b>	<b>710</b>	<b>21.3%</b>	<b>(82.7%)</b>
<b>Total Gauteng</b>			<b>103 411</b>	<b>23 026</b>	<b>22.3%</b>	<b>26 771</b>	<b>25.9%</b>	<b>49 798</b>	<b>48.2%</b>	<b>24 674</b>	<b>29.9%</b>	<b>8.5%</b>
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	372 790	67 504	18.1%	120 850	32.4%	188 353	50.5%	(1 545)	13.3%	(7921.3%)
<b>Total Metros</b>			<b>372 790</b>	<b>67 504</b>	<b>18.1%</b>	<b>120 850</b>	<b>32.4%</b>	<b>188 353</b>	<b>50.5%</b>	<b>(1 545)</b>	<b>13.3%</b>	<b>(7921.3%)</b>
B	Umdoni	KZN212	1 036	-	-	-	-	-	-	54	-	(100.0%)
B	Umkhumbi	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMkuzwabantu	KZN214	-	-	-	3 500	-	3 500	-	-	-	-
B	Ray Nkonyeni	KZN216	-	9	-	27	-	36	-	11	21.3%	146.8%
C	Ugu	DC21	253	-	-	-	-	-	-	-	-	-
<b>Total Ugu</b>			<b>1 289</b>	<b>9</b>	<b>0.7%</b>	<b>3 527</b>	<b>273.7%</b>	<b>3 536</b>	<b>274.4%</b>	<b>66</b>	<b>26.1%</b>	<b>5277.8%</b>
B	uMkhawathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	6	-	-	0	7.8%	0	7.8%	1	-	(34.5%)
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	814	54	6.6%	76	9.4%	130	16.0%	55	20.1%	38.2%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	7	-	-	22 638	#####	22 638	#####	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
<b>Total uMgungundlovu</b>			<b>827</b>	<b>54</b>	<b>6.5%</b>	<b>22 715</b>	<b>2747.5%</b>	<b>22 769</b>	<b>2754.0%</b>	<b>56</b>	<b>20.0%</b>	<b>40595.8%</b>
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	3 023	102.1%	(100.0%)
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	0	0.2%	(100.0%)
B	Allred Duma	KZN238	1 018	99	9.7%	308	30.2%	407	39.9%	201	51.2%	53.4%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
<b>Total Uthukela</b>			<b>1 018</b>	<b>99</b>	<b>9.7%</b>	<b>308</b>	<b>30.2%</b>	<b>407</b>	<b>39.9%</b>	<b>3 224</b>	<b>89.6%</b>	<b>(90.4%)</b>
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	1	-	(100.0%)
B	Umvoti	KZN245	-	5	-	9	-	14	-	-	-	-
C	Umkhanyathi	DC24	-	-	-	-	-	-	-	-	-	-
<b>Total Umkhanyathi</b>			<b>-</b>	<b>5</b>	<b>-</b>	<b>9</b>	<b>-</b>	<b>14</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>893.3%</b>
B	Newcastle	KZN252	712	26	3.6%	156	21.9%	182	25.5%	166	28.7%	(6.3%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
<b>Total Amajuba</b>			<b>712</b>	<b>26</b>	<b>3.6%</b>	<b>156</b>	<b>21.9%</b>	<b>182</b>	<b>25.5%</b>	<b>166</b>	<b>28.7%</b>	<b>(6.3%)</b>
B	eDumbe	KZN261	-	3	-	6	-	9	-	6	-	1.4%
B	uPhongolo	KZN262	4 287	1 739	40.6%	9	0.2%	1 748	40.8%	1 321	71.0%	(99.3%)
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
<b>Total Zululand</b>			<b>4 287</b>	<b>1 742</b>	<b>40.6%</b>	<b>15</b>	<b>0.3%</b>	<b>1 757</b>	<b>41.0%</b>	<b>1 327</b>	<b>71.2%</b>	<b>(98.9%)</b>
B	Umkhambayalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hiabisa Big Five	KZN276	-	-	-	2	-	2	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
<b>Total Umkhanyakude</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Mkoti	KZN281	89	-	-	1 244	1397.7%	1 244	1397.7%	-	-	-
B	uMkhathuzi	KZN282	4 246	1 075	25.3%	909	21.4%	1 984	46.7%	1 263	40.2%	(28.0%)
B	uMkhosi	KZN284	3 847	5	0.1%	8	0.2%	13	0.3%	24	20.6%	(65.9%)
B	Mthorjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
<b>Total uThungulu</b>			<b>8 181</b>	<b>1 080</b>	<b>13.2%</b>	<b>2 161</b>	<b>26.4%</b>	<b>3 241</b>	<b>39.6%</b>	<b>1 287</b>	<b>31.9%</b>	<b>67.9%</b>
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	16 179	15 689	97.0%	171	1.1%	15 860	98.0%	181	98.2%	(5.7%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
<b>Total iLembe</b>			<b>16 179</b>	<b>15 689</b>	<b>97.0%</b>	<b>171</b>	<b>1.1%</b>	<b>15 860</b>	<b>98.0%</b>	<b>181</b>	<b>98.2%</b>	<b>(5.7%)</b>
B	Greater Kokstad	KZN433	535	-	-	-	-	-	-	26	7.6%	(100.0%)
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	58	39	67.2%	(39)	(67.2%)	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
<b>Total Harry Gwala</b>			<b>593</b>	<b>39</b>	<b>6.6%</b>	<b>(39)</b>	<b>(6.6%)</b>	<b>-</b>	<b>-</b>	<b>26</b>	<b>7.6%</b>	<b>(248.8%)</b>
<b>Total KwaZulu-Natal</b>			<b>405 877</b>	<b>86 246</b>	<b>21.2%</b>	<b>149 874</b>	<b>36.9%</b>	<b>236 120</b>	<b>58.2%</b>	<b>4 789</b>	<b>30.1%</b>	<b>3029.7%</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Sport And Recreation			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
LIMPOPO												
B	Greater Giyani	LIM331	22	90	410.1%	16	72.0%	106	482.2%	8	10.6%	94.1%
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	561	42	7.6%	26	4.7%	69	12.3%	46	15.0%	(42.4%)
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			583	133	22.8%	42	7.3%	175	30.0%	54	14.4%	(21.8%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	3 000	213	7.1%	327	10.9%	540	18.0%	259	49.9%	26.2%
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	42	0	0.7%	-	-	0	0.7%	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			3 042	213	7.0%	327	10.8%	540	17.8%	259	49.9%	26.2%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	272	8	2.8%	-	-	8	2.8%	-	-	-
B	Polokwane	LIM354	6 809	599	8.8%	932	13.7%	1 531	22.5%	-	0.3%	-
B	Lepelle-Nkumpi	LIM355	26	-	-	-	-	-	-	1	2.2%	(100.0%)
C	Capricorn	DC35	2 340	-	-	-	-	-	-	-	-	-
Total Capricorn			9 447	607	6.4%	932	9.9%	1 539	16.3%	1	0.2%	177105.3%
B	Thabazimbi	LIM361	10 800	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	163	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	65	0	0.3%	0	0.3%	0	0.5%	1	2.3%	(87.2%)
B	Modimolle-Mookgopong	LIM368	13	8	57.8%	5	39.0%	13	96.8%	-	232.7%	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			11 041	8	0.1%	5	0.0%	13	0.1%	1	3.3%	280.9%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	10 664	9 195	86.2%	567	5.3%	9 762	91.5%	1 364	21.1%	(58.4%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			10 664	9 195	86.2%	567	5.3%	9 762	91.5%	1 364	21.1%	(58.4%)
Total Limpopo			34 776	10 155	29.2%	1 874	5.4%	12 029	34.6%	1 679	9.0%	11.6%
MPUMALANGA												
B	Albert Luthuli	MP301	2	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	94	22	23.8%	20	21.2%	42	45.0%	(25)	15.3%	(178.9%)
B	Mkhondo	MP303	4	-	-	-	-	-	-	-	-	-
B	Pitsofane Seme (MP)	MP304	2 680	4	0.2%	5	0.2%	9	0.3%	2	14.6%	129.8%
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	13 864	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	283	-	-	-	-	-	-	-	2.9%	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			16 926	27	0.2%	25	0.1%	51	0.3%	(23)	8.8%	(207.2%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	6.9%	-
B	Emalaheni (MP)	MP312	4 206	-	-	-	-	-	-	357	149.8%	(100.0%)
B	Steve Tshwete	MP313	1 864	126	6.8%	1 052	56.4%	1 178	63.2%	174	12.0%	505.7%
B	Emakhazeni	MP314	41	0	0.9%	3	6.4%	3	7.3%	1	10.9%	100.7%
B	Themba Mkhize	MP315	14	-	-	5	37.4%	5	37.4%	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
Total Nkangala			6 125	126	2.1%	1 060	17.3%	1 186	19.4%	532	69.5%	99.1%
B	Thaba Chweu	MP321	-	4	-	3	-	7	-	2 326	25133.9%	(99.9%)
B	Nkomazi	MP324	308	3	1.0%	2	0.5%	5	1.5%	3	5.3%	(46.5%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	4 398	93	2.1%	134	3.0%	227	5.2%	94	1.1%	42.8%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			4 706	100	2.1%	138	2.9%	238	5.1%	2 422	21.2%	(94.3%)
Total Mpumalanga			27 757	253	0.9%	1 223	4.4%	1 476	5.3%	2 931	29.7%	(58.3%)

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Sport And Recreation		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code									
<b>NORTH WEST</b>											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	2 077	22	1.1%	9	0.4%	31	1.5%	60	77.3%
B	Rustenburg	NW373	1 907	24	1.2%	13	0.7%	37	1.9%	(829)	(61.8%)
B	Kgellengrivier	NW374	3	-	-	-	-	-	-	-	(101.6%)
B	Moses Kotane	NW375	20	-	-	34	170.4%	34	170.4%	4	23.4%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	871.4%
	<b>Total Bojanala Platinum</b>		<b>4 006</b>	<b>45</b>	<b>1.1%</b>	<b>56</b>	<b>1.4%</b>	<b>102</b>	<b>2.5%</b>	<b>(766)</b>	<b>(4.1%)</b>
B	Ratlou	NW381	-	-	-	-	-	-	-	-	(107.4%)
B	Tswaing	NW382	11	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	-	55	-	74	-	129	-	62	28.9%
B	Ditsobolla	NW384	-	-	-	-	-	-	-	-	19.6%
B	Ramotshere Molloa	NW385	2 206	0	0.0%	1 943	88.1%	1 943	88.1%	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
	<b>Total Ngaka Modiri Molema</b>		<b>2 216</b>	<b>55</b>	<b>2.5%</b>	<b>2 017</b>	<b>91.0%</b>	<b>2 072</b>	<b>93.5%</b>	<b>62</b>	<b>0.9%</b>
B	Naledi (NW)	NW392	140	-	-	2	1.6%	2	1.6%	9	5.1%
B	Mamusa	NW393	309	17	5.6%	6	1.8%	23	7.4%	223	77.3%
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	(75.4%)
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	(97.4%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>448</b>	<b>17</b>	<b>3.9%</b>	<b>8</b>	<b>1.8%</b>	<b>25</b>	<b>5.6%</b>	<b>231</b>	<b>2.6%</b>
B	City of Mmofosana	NW403	2 526	(115)	(4.6%)	96	3.8%	(19)	(0.8%)	33	9.3%
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	192.1%
B	J B Marks	NW405	3 382	544	16.1%	667	19.7%	1 212	35.8%	1 046	32.6%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	(36.2%)
	<b>Total Dr Kenneth Kaunda</b>		<b>5 909</b>	<b>429</b>	<b>7.3%</b>	<b>764</b>	<b>12.9%</b>	<b>1 193</b>	<b>20.2%</b>	<b>1 079</b>	<b>28.0%</b>
	<b>Total North West</b>		<b>12 579</b>	<b>546</b>	<b>4.3%</b>	<b>2 845</b>	<b>22.6%</b>	<b>3 391</b>	<b>27.0%</b>	<b>606</b>	<b>2.6%</b>
	<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	2	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	1 487	495	33.3%	435	29.3%	931	62.6%	209	28.6%
B	Gamagara	NC453	3	-	-	-	-	-	-	-	108.2%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>		<b>1 492</b>	<b>495</b>	<b>33.2%</b>	<b>435</b>	<b>29.2%</b>	<b>931</b>	<b>62.4%</b>	<b>209</b>	<b>28.5%</b>
B	Richtersveld	NC061	2 100	389	18.5%	323	15.4%	712	33.9%	556	33.8%
B	Nama Khoi	NC062	97	25	26.2%	18	18.1%	43	44.3%	10	47.2%
B	Kamiesberg	NC064	7	0	3.9%	5	65.8%	5	69.6%	3	80.0%
B	Hantam	NC065	87	12	14.0%	3	3.8%	16	17.8%	17	11.4%
B	Karoo Hoogland	NC066	(12)	1	(5.6%)	0	(2.5%)	1	(8.0%)	0	43.1%
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	107.6%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-
	<b>Total Namakwa</b>		<b>2 278</b>	<b>427</b>	<b>18.8%</b>	<b>349</b>	<b>15.3%</b>	<b>776</b>	<b>34.1%</b>	<b>586</b>	<b>35.9%</b>
B	Ubuntu	NC071	13	-	-	-	-	-	-	-	(40.4%)
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	173	7	4.2%	79	46.0%	87	50.1%	61	42.9%
B	Kareeberg	NC074	78	0	0.6%	1	1.8%	2	2.4%	1	2.3%
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembellhle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	122	0	0.1%	144	117.7%	144	117.8%	102	40.2%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>		<b>387</b>	<b>8</b>	<b>2.0%</b>	<b>224</b>	<b>58.1%</b>	<b>232</b>	<b>60.1%</b>	<b>165</b>	<b>108.3%</b>
B	IKaili Garib	NC082	38	-	-	-	-	-	-	-	36.0%
B	IKheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	151	-	-	(1)	(0.7%)	(1)	(0.7%)	9	(112.5%)
B	Kgalelopele	NC086	655	20	3.1%	7	1.0%	27	4.1%	-	-
B	David Kruijer	NC087	4 684	399	8.5%	1 797	38.4%	2 196	46.9%	1 759	41.3%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	2.2%
	<b>Total Z F Mgcawu</b>		<b>5 528</b>	<b>419</b>	<b>7.6%</b>	<b>1 803</b>	<b>32.6%</b>	<b>2 222</b>	<b>40.2%</b>	<b>1 768</b>	<b>41.4%</b>
B	Sol Plaatje	NC091	3 710	348	9.4%	1 288	34.7%	1 636	44.1%	867	22.8%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	48.6%
B	Magareng	NC093	15	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>3 725</b>	<b>348</b>	<b>9.3%</b>	<b>1 288</b>	<b>34.6%</b>	<b>1 636</b>	<b>43.9%</b>	<b>867</b>	<b>22.5%</b>
	<b>Total Northern Cape</b>		<b>13 410</b>	<b>1 698</b>	<b>12.7%</b>	<b>4 099</b>	<b>30.6%</b>	<b>5 797</b>	<b>43.2%</b>	<b>3 595</b>	<b>33.6%</b>



## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget		First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		O2 of 2017/18 to O2 of 2018/19
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands		Code										
WESTERN CAPE												
A	Cape Town	CPT	74 143	6 619	8.9%	10 075	13.6%	16 694	22.5%	13 738	35.9%	(26.7%)
	<b>Total Metros</b>		<b>74 143</b>	<b>6 619</b>	<b>8.9%</b>	<b>10 075</b>	<b>13.6%</b>	<b>16 694</b>	<b>22.5%</b>	<b>13 738</b>	<b>35.9%</b>	<b>(26.7%)</b>
B	Matzikama	WC011	2 705	546	20.2%	881	32.6%	1 427	52.8%	200	34.1%	340.1%
B	Cederberg	WC012	3 973	599	15.1%	1 423	35.8%	2 022	50.9%	1 588	48.8%	(10.4%)
B	Bergivier	WC013	4 849	989	20.4%	1 159	23.9%	2 148	44.3%	1 298	54.5%	(10.7%)
B	Saldanha Bay	WC014	12 824	2 410	18.8%	2 821	22.0%	5 231	40.8%	5 320	48.2%	(47.0%)
B	Swartland	WC015	3 537	615	17.4%	1 503	42.5%	2 118	59.9%	1 323	52.7%	13.6%
C	West Coast	DC1	4 270	1 637	38.3%	924	21.6%	2 561	60.0%	816	39.2%	13.2%
	<b>Total West Coast</b>		<b>32 159</b>	<b>6 797</b>	<b>21.1%</b>	<b>8 710</b>	<b>27.1%</b>	<b>15 507</b>	<b>48.2%</b>	<b>10 544</b>	<b>47.2%</b>	<b>(17.4%)</b>
B	Witzenberg	WC022	8 720	1 318	15.1%	1 487	17.1%	2 806	32.2%	847	26.2%	75.6%
B	Drakenstein	WC023	3 620	398	11.0%	1 186	32.8%	1 583	43.7%	624	18.5%	89.9%
B	Stellenbosch	WC024	1 846	32	1.7%	124	6.7%	156	8.4%	476	42.6%	(74.0%)
B	Breedse Valley	WC025	4 089	646	15.8%	952	23.3%	1 598	39.1%	824	395.0%	15.6%
B	Langeberg	WC026	1 371	(152)	(11.1%)	(76)	(5.6%)	(228)	(16.6%)	191	23.4%	(139.9%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	<b>Total Cape Winelands</b>		<b>19 646</b>	<b>2 242</b>	<b>11.4%</b>	<b>3 673</b>	<b>18.7%</b>	<b>5 915</b>	<b>30.1%</b>	<b>2 963</b>	<b>33.9%</b>	<b>24.0%</b>
B	Theewaterskloof	WC031	43	15	33.5%	3	6.2%	17	39.7%	13	69.5%	(78.7%)
B	Overstrand	WC032	11 500	1 504	13.1%	3 440	29.9%	4 944	43.0%	3 770	49.5%	(8.8%)
B	Cape Agulhas	WC033	6 785	1 869	27.6%	2 915	43.0%	4 785	70.5%	2 645	74.2%	10.2%
B	Swellendam	WC034	1 024	1	0.1%	1	0.1%	1	0.1%	1	0.1%	-
C	Overberg	DC3	15 391	4 124	26.8%	4 321	28.1%	8 445	54.9%	4 093	34.4%	5.6%
	<b>Total Overberg</b>		<b>34 744</b>	<b>7 513</b>	<b>21.6%</b>	<b>10 679</b>	<b>30.7%</b>	<b>18 192</b>	<b>52.4%</b>	<b>10 521</b>	<b>46.1%</b>	<b>1.5%</b>
B	Kannaland	WC041	-	-	-	2	-	2	-	143	-	(98.6%)
B	Hessequa	WC042	11 383	3 218	28.3%	5 013	44.0%	8 231	72.3%	4 998	82.5%	0.3%
B	Mossel Bay	WC043	5 064	1 974	39.0%	198	3.9%	2 172	42.9%	421	84.1%	(53.0%)
B	George	WC044	2 187	220	10.0%	146	6.7%	366	16.7%	76	21.5%	93.0%
B	Oudtshoorn	WC045	2 095	341	16.3%	447	21.4%	788	37.6%	413	35.4%	8.5%
B	Bitou	WC047	475	26	5.5%	9	1.9%	35	7.4%	6	1.2%	62.0%
B	Krystna	WC048	1 418	324	22.8%	424	29.9%	748	52.8%	294	30.5%	44.1%
C	Garden Route	DC4	7 821	-	-	412	5.3%	412	5.3%	-	-	-
	<b>Total Garden Route</b>		<b>30 443</b>	<b>6 102</b>	<b>20.0%</b>	<b>6 653</b>	<b>21.9%</b>	<b>12 755</b>	<b>41.9%</b>	<b>6 350</b>	<b>52.8%</b>	<b>4.8%</b>
B	Laingsburg	WC051	2	1	30.6%	1	34.6%	1	65.1%	1	3.7%	(20.2%)
B	Prince Albert	WC052	40	-	-	14	34.4%	14	34.4%	-	-	-
B	Beaufort West	WC053	225	37	16.4%	45	20.0%	82	36.4%	42	35.9%	6.7%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	<b>Total Central Karoo</b>		<b>268</b>	<b>38</b>	<b>14.1%</b>	<b>60</b>	<b>22.3%</b>	<b>97</b>	<b>36.4%</b>	<b>43</b>	<b>32.8%</b>	<b>38.0%</b>
	<b>Total Western Cape</b>		<b>191 403</b>	<b>29 311</b>	<b>15.3%</b>	<b>39 850</b>	<b>20.8%</b>	<b>69 161</b>	<b>36.1%</b>	<b>44 159</b>	<b>42.9%</b>	<b>(9.8%)</b>
	<b>Total National</b>		<b>857 798</b>	<b>156 278</b>	<b>18.2%</b>	<b>233 662</b>	<b>27.2%</b>	<b>389 940</b>	<b>45.5%</b>	<b>86 385</b>	<b>28.8%</b>	<b>170.5%</b>
Source: National Treasury Local Government Database												

Source: National Treasury Local Government Database

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Environmental Protection			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	3 299	177	5.4%	464	14.1%	641	19.4%	525	215.8%	(11.7%)
A	Nelson Mandela Bay	NMA	1 501	463	30.8%	426	28.4%	889	59.2%	380	49.5%	12.2%
	<b>Total Metros</b>		<b>4 799</b>	<b>640</b>	<b>13.3%</b>	<b>890</b>	<b>18.5%</b>	<b>1 530</b>	<b>31.9%</b>	<b>905</b>	<b>85.1%</b>	<b>(1.7%)</b>
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	130	-	-	-	-	-	-	-	-	-
B	Makana	EC104	30	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	1 468	193	13.2%	806	54.9%	999	68.0%	747	61.1%	7.8%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	1 050	5 763	548.8%	58	5.5%	5 822	554.4%	3 939	60.3%	(98.5%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>2 678</b>	<b>5 956</b>	<b>222.4%</b>	<b>864</b>	<b>32.3%</b>	<b>6 820</b>	<b>254.7%</b>	<b>4 686</b>	<b>60.3%</b>	<b>(81.6%)</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnguma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlahi	EC124	458	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>458</b>	-	-	-	-	-	-	-	-	-
B	Imvuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	66	1	2.1%	14	21.3%	15	23.4%	-	-	-
C	Chris Hani	DC13	-	-	-	111	-	111	-	-	-	-
	<b>Total Chris Hani</b>		<b>66</b>	<b>1</b>	<b>2.1%</b>	<b>125</b>	<b>191.4%</b>	<b>127</b>	<b>193.6%</b>	-	-	-
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	4	-	(100.0%)
C	Joe Gqabi	DC14	16 673	-	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>16 673</b>	-	-	-	-	-	-	<b>4</b>	<b>0.0%</b>	<b>(100.0%)</b>
B	Nqauza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mkhonto	EC156	-	-	-	-	-	-	-	3	-	(100.0%)
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	31 534	-	-	-	-	-	-	-	-	-
	<b>Total O R Tambo</b>		<b>31 534</b>	-	-	-	-	-	-	<b>3</b>	<b>0.0%</b>	<b>(100.0%)</b>
B	Mataliele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-
B	Niabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Allred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	<b>Total Allred Nzo</b>		-	-	-	-	-	-	-	-	-	-
	<b>Total Eastern Cape</b>		<b>56 208</b>	<b>6 598</b>	<b>11.7%</b>	<b>1 879</b>	<b>3.3%</b>	<b>8 477</b>	<b>15.1%</b>	<b>5 598</b>	<b>24.5%</b>	<b>(66.4%)</b>
<b>FREE STATE</b>												
A	Mangaung	MAN	170	66	38.9%	100	59.1%	166	98.0%	(189)	(78.7%)	(152.9%)
	<b>Total Metros</b>		<b>170</b>	<b>66</b>	<b>38.9%</b>	<b>100</b>	<b>59.1%</b>	<b>166</b>	<b>98.0%</b>	<b>(189)</b>	<b>(78.7%)</b>	<b>(152.9%)</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		-	-	-	-	-	-	-	-	-	-
B	Setso	FS191	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	207	456	220.7%	186	89.9%	641	310.6%	217	-	(14.3%)
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-
B	Makuli'a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsope	FS196	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>207</b>	<b>456</b>	<b>220.7%</b>	<b>186</b>	<b>89.9%</b>	<b>641</b>	<b>310.6%</b>	<b>217</b>	<b>17.4%</b>	<b>(14.3%)</b>
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Meisimaholo	FS204	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		-	-	-	-	-	-	-	-	-	-
	<b>Total Free State</b>		<b>376</b>	<b>522</b>	<b>138.7%</b>	<b>286</b>	<b>76.0%</b>	<b>808</b>	<b>214.7%</b>	<b>27</b>	<b>14.5%</b>	<b>952.9%</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Environmental Protection			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
GAUTENG												
A	City of Ekurhuleni	EKU	138	1	0.7%	-	-	1	0.7%	3	3.8%	(100.0%)
A	City of Johannesburg	JHB	75 560	-	-	-	-	-	-	-	-	-
A	City of Tshwane	TSH	662	400	60.4%	34	5.1%	434	65.5%	62	0.3%	(45.7%)
Total Metros			76 360	401	0.5%	34	0.0%	435	0.6%	65	0.2%	(48.3%)
B	Emfuleni	GT421	-	0	-	-	-	0	-	-	-	-
B	Midvaal	GT422	3 486	-	-	319	9.1%	319	9.1%	166	5.9%	91.6%
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			3 486	0	0.0%	319	9.1%	319	9.1%	166	5.9%	91.6%
B	Mogale City	GT481	69 654	-	-	2	0.0%	2	0.0%	-	-	-
B	Merapong City	GT484	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			69 654	-	-	2	0.0%	2	0.0%	-	-	-
Total Gauteng			149 500	401	0.3%	355	0.2%	756	0.5%	232	0.3%	53.2%
KWAZULU-NATAL												
A	eThekweni	ETH	5 324	63	1.2%	366	6.9%	429	8.1%	298	78.3%	22.9%
Total Metros			5 324	63	1.2%	366	6.9%	429	8.1%	298	78.3%	22.9%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umkhumbi	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMkuzwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	12	-	3	-	16	-	48	(92.9%)	(100.0%)
C	Ugu	DC21	18 007	-	-	-	-	-	-	(30)	(0.2%)	(100.0%)
Total Ugu			18 007	12	0.1%	3	0.0%	16	0.1%	18	0.1%	(81.2%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	36	29	79.6%	7	18.0%	35	97.6%	24 372	139.4%	(100.0%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	13 250	-	-	-	-	-	-	-	-	-
Total uMgungundlovu			13 286	29	0.2%	7	0.0%	35	0.3%	24 372	98.4%	(100.0%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Allred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
Total Uthukela			-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umkhanyathi	DC24	-	-	-	-	-	-	-	-	-	-
Total Umkhanyathi			-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	-	-	-	-	-	-	-	-	-	-
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
Total Amajuba			-	-	-	-	-	-	-	-	-	-
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
Total Zululand			-	-	-	-	-	-	-	-	-	-
B	Umkhanyakade	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	577	-	-	-	577	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakade	DC27	-	-	-	-	-	-	-	-	-	-
Total Umkhanyakade			-	577	-	-	-	577	-	-	-	-
B	Mkoti	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMkhathuzi	KZN282	1 009	-	-	-	-	-	-	-	-	-
B	uMkhosi	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthorjani	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	112	7 931	7059.0%	6 385	5682.8%	14 316	12741.8%	-	-	-
Total uThungulu			1 121	7 931	707.3%	6 385	569.4%	14 316	1276.7%	-	-	-
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
Total iLembe			-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umkhumbi	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
Total Harry Gwala			-	-	-	-	-	-	-	-	-	-
Total KwaZulu-Natal			37 738	8 612	22.8%	6 761	17.9%	15 373	40.7%	24 688	68.3%	(72.6%)

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Environmental Protection			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands			Code									
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
<b>Total Mopani</b>			-	-	-	-	-	-	-	-	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
<b>Total Vhembe</b>			-	-	-	-	-	-	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	75	-	224	-	298	-	103	17.2%	116.5%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	813	72.2%	(100.0%)
C	Capricorn	DC35	11 625	-	-	-	-	-	-	-	-	-
<b>Total Capricorn</b>			11 625	75	0.6%	224	1.9%	298	2.6%	916	13.2%	(75.6%)
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
<b>Total Waterberg</b>			-	-	-	-	-	-	-	-	-	-
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	1 018	438	43.0%	350	34.4%	788	77.4%	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
<b>Total Sekhukhune</b>			1 018	438	43.0%	350	34.4%	788	77.4%	-	-	-
<b>Total Limpopo</b>			12 643	512	4.1%	574	4.5%	1 086	8.6%	916	12.4%	(37.4%)
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-
B	Pitsoy Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	1 798	-	1 798	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	2 980	653	21.9%	1 089	36.6%	1 742	58.5%	-	2.2%	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
<b>Total Gert Sibande</b>			2 980	653	21.9%	2 887	96.9%	3 540	118.8%	-	2.2%	-
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	-	-	-	-	-	-	-	343	-	(100.0%)
B	Steve Tshwete	MP313	-	-	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-
B	Themba'sile Hani	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	420	9	2.1%	17	4.1%	26	6.2%	(22)	(3.9%)	(179.3%)
<b>Total Nkangala</b>			420	9	2.1%	17	4.1%	26	6.2%	321	95.2%	(94.6%)
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	819	32	3.9%	14	1.7%	46	5.6%	29	5.3%	(52.8%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	0	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
<b>Total Ehlanzeni</b>			820	32	3.9%	14	1.7%	46	5.6%	29	5.3%	(52.8%)
<b>Total Mpumalanga</b>			4 219	693	16.4%	2 918	69.2%	3 612	85.6%	351	7.4%	731.7%

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Environmental Protection		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
<b>NORTH WEST</b>											
B	Moretele NW371	-	-	-	-	-	-	-	-	-	-
B	Madibeng NW372	-	-	-	-	-	-	-	-	-	-
B	Rustenburg NW373	-	-	-	-	-	-	-	-	-	-
B	Kgellengrivier NW374	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane NW375	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum DC37	-	-	-	-	-	-	-	-	-	-
<b>Total Bojanala Platinum</b>		-	-	-	-	-	-	-	-	-	-
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	-	-	-	-	-	-	-	-	-	-
B	Mafikeng NW383	-	-	-	-	-	-	-	-	-	-
B	Ditsobolla NW384	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Molloa NW385	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-
<b>Total Ngaka Modiri Molema</b>		-	-	-	-	-	-	-	-	-	-
B	Naledi (NW) NW392	80	3	4.0%	-	-	3	4.0%	-	-	-
B	Mamusu NW393	-	-	-	-	-	-	-	-	-	-
B	Greater Taung NW394	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti DC39	-	6 786	-	-	-	6 786	-	4 107	-	(100.0%)
<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>80</b>	<b>6 789</b>	<b>8469.3%</b>	-	-	<b>6 789</b>	<b>8469.3%</b>	<b>4 107</b>	-	<b>(100.0%)</b>
B	City of Mmofosana NW403	328	-	-	-	-	-	-	0	-	(100.0%)
B	Maquassi Hills NW404	-	-	-	-	-	-	-	-	-	(100.0%)
B	J B Marks NW405	2	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda DC40	100	95	95.4%	76	75.6%	171	171.1%	-	-	-
<b>Total Dr Kenneth Kaunda</b>		<b>431</b>	<b>95</b>	<b>22.1%</b>	<b>76</b>	<b>17.6%</b>	<b>171</b>	<b>39.7%</b>	<b>0</b>	-	<b>171829.5%</b>
<b>Total North West</b>		<b>511</b>	<b>6 885</b>	<b>1347.3%</b>	<b>76</b>	<b>14.8%</b>	<b>6 960</b>	<b>1362.1%</b>	<b>4 107</b>	-	<b>(98.2%)</b>
<b>NORTHERN CAPE</b>											
B	Joe Morolong NC451	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana NC452	307	121	39.4%	100	32.5%	221	71.9%	18	78.7%	453.3%
B	Gamagara NC453	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-
<b>Total John Taolo Gaetsewe</b>		<b>307</b>	<b>121</b>	<b>39.4%</b>	<b>100</b>	<b>32.5%</b>	<b>221</b>	<b>71.9%</b>	<b>18</b>	<b>78.7%</b>	<b>453.3%</b>
B	Richersveld NC061	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi NC062	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-
B	Hantam NC065	-	154	-	(0)	-	154	-	0	4.5%	(146.9%)
B	Karoo Hoogland NC066	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-
C	Namakwa DC6	9 002	-	-	1 220	13.6%	1 220	13.6%	568	7.3%	114.9%
<b>Total Namakwa</b>		<b>9 002</b>	<b>154</b>	<b>1.7%</b>	<b>1 220</b>	<b>13.6%</b>	<b>1 374</b>	<b>15.3%</b>	<b>568</b>	<b>9.9%</b>	<b>114.7%</b>
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni NC073	-	-	-	-	-	-	-	-	-	-
B	Kareeberg NC074	-	-	-	-	-	-	-	-	-	-
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	-	-	-	-	-	-	-	-	-	-
B	Siyathemba NC077	-	-	-	-	-	-	-	-	-	-
B	Siyancuma NC078	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-
<b>Total Pixley ka Seme (NC)</b>		-	-	-	-	-	-	-	-	-	-
B	IKail Garib NC082	-	-	-	-	-	-	-	-	-	-
B	IKheis NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	-	-	-	-	-	-	-	-	-	-
B	Kgalelopele NC086	-	-	-	-	-	-	-	-	-	-
B	David Kruiper NC087	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-
<b>Total Z F Mgcawu</b>		-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje NC091	-	-	-	-	-	-	-	2 241	-	(100.0%)
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	-	-	-	-	-	-	-	-	-	-
B	Phokwane NC094	3 324	9	0.3%	2	0.1%	11	0.3%	20	0.9%	(90.0%)
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-
<b>Total Frances Baard</b>		<b>3 324</b>	<b>9</b>	<b>0.3%</b>	<b>2</b>	<b>0.1%</b>	<b>11</b>	<b>0.3%</b>	<b>2 261</b>	<b>101.7%</b>	<b>(99.9%)</b>
<b>Total Northern Cape</b>		<b>12 632</b>	<b>285</b>	<b>2.3%</b>	<b>1 322</b>	<b>10.5%</b>	<b>1 606</b>	<b>12.7%</b>	<b>2 847</b>	<b>30.4%</b>	<b>(53.6%)</b>

**STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018**

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Environmental Protection		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
<b>WESTERN CAPE</b>											
A	Cape Town CPT	13 331	356	2.7%	11 188	83.9%	11 544	86.6%	586	41.5%	1809.6%
	<b>Total Metros</b>	<b>13 331</b>	<b>356</b>	<b>2.7%</b>	<b>11 188</b>	<b>83.9%</b>	<b>11 544</b>	<b>86.6%</b>	<b>586</b>	<b>41.5%</b>	<b>1809.6%</b>
B	Matzikama WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg WC012	-	-	-	-	-	-	-	-	-	-
B	Bergvliet WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay WC014	-	-	-	-	-	-	-	-	-	-
B	Swartland WC015	-	-	-	-	-	-	-	-	-	-
C	West Coast DC1	-	-	-	-	-	-	-	-	-	-
	<b>Total West Coast</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Witzenberg WC022	12	-	-	8	63.7%	8	63.7%	-	-	-
B	Drakenstein WC023	-	-	-	-	-	-	-	217	-	(100.0%)
B	Stellenbosch WC024	26	8	29.6%	19	71.7%	27	101.3%	14	-	35.1%
B	Breedse Valley WC025	2 262	-	-	495	21.9%	495	21.9%	-	-	-
B	Langeberg WC026	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM DC2	-	-	-	-	-	-	-	2 104	-	(100.0%)
	<b>Total Cape Winelands</b>	<b>2 301</b>	<b>8</b>	<b>0.3%</b>	<b>521</b>	<b>22.7%</b>	<b>529</b>	<b>23.0%</b>	<b>2 335</b>	<b>(399.6%)</b>	<b>(77.7%)</b>
B	Theewaterskloof WC031	-	-	-	-	-	-	-	-	-	-
B	Overstrand WC032	0	19	4798.3%	-	-	19	4798.3%	-	-	-
B	Cape Agulhas WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg DC3	100	3	2.8%	10	9.8%	13	12.6%	0	0.3%	3626.2%
	<b>Total Overberg</b>	<b>100</b>	<b>22</b>	<b>21.9%</b>	<b>10</b>	<b>9.8%</b>	<b>32</b>	<b>31.7%</b>	<b>0</b>	<b>0.2%</b>	<b>3626.2%</b>
B	Kannaland WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa WC042	519	36	7.0%	108	20.9%	145	27.9%	126	37.8%	(13.7%)
B	Mossel Bay WC043	-	-	-	-	-	-	-	-	-	-
B	George WC044	2	0	6.3%	0	23.1%	0	29.4%	0	-	86.5%
B	Oudtshoorn WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou WC047	-	-	-	-	-	-	-	-	-	-
B	Krystna WC048	-	-	-	-	-	-	-	-	-	-
C	Garden Route DC4	333	-	-	4	1.2%	4	1.2%	-	-	-
	<b>Total Garden Route</b>	<b>853</b>	<b>36</b>	<b>4.3%</b>	<b>113</b>	<b>13.2%</b>	<b>149</b>	<b>17.5%</b>	<b>126</b>	<b>22.5%</b>	<b>(10.3%)</b>
B	Laingsburg WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo DC5	-	-	-	-	-	-	-	-	-	-
	<b>Total Central Karoo</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Western Cape</b>	<b>16 584</b>	<b>422</b>	<b>2.5%</b>	<b>11 832</b>	<b>71.3%</b>	<b>12 254</b>	<b>73.9%</b>	<b>3 047</b>	<b>151.6%</b>	<b>288.3%</b>
	<b>Total National</b>	<b>290 412</b>	<b>24 929</b>	<b>8.6%</b>	<b>26 002</b>	<b>9.0%</b>	<b>50 931</b>	<b>17.5%</b>	<b>41 813</b>	<b>24.2%</b>	<b>(37.8%)</b>

Source: National Treasury Local Government Database

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Road Transport			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	62 848	11 298	18.0%	12 553	20.0%	23 851	37.9%	21 081	27.7%	(40.5%)
A	Nelson Mandela Bay	NMA	581 806	139 378	24.0%	17 356	3.0%	156 734	26.9%	30 406	10.1%	(42.9%)
	<b>Total Metros</b>		<b>644 654</b>	<b>150 676</b>	<b>23.4%</b>	<b>29 909</b>	<b>4.6%</b>	<b>180 584</b>	<b>28.0%</b>	<b>51 487</b>	<b>15.1%</b>	<b>(41.9%)</b>
B	Dr Beyers Naude	EC101	4 323	1 032	23.9%	(60)	(1.4%)	971	22.5%	55	38.1%	(209.2%)
B	Blue Crane Route	EC102	(12 606)	436	(3.5%)	865	(6.9%)	1 300	(10.3%)	5 445	(49.6%)	(84.1%)
B	Makana	EC104	8 167	(0)	(0.0%)	-	-	(0)	(0.0%)	(316)	(6.7%)	(100.0%)
B	Ndlambe	EC105	5 069	310	6.1%	745	14.7%	1 055	20.8%	809	104.0%	(7.9%)
B	Sundays River Valley	EC106	17 359	3 813	22.0%	-	-	3 813	22.0%	251	2.4%	(100.0%)
B	Kouga	EC108	10 005	-	-	6 195	61.9%	6 195	61.9%	-	-	-
B	Kou-Kamma	EC109	7 939	1 660	20.9%	(638)	(8.0%)	1 022	12.9%	1 446	47.0%	(144.1%)
C	Sarah Baartman	DC10	3 240	-	-	-	-	-	-	-	70.0%	-
	<b>Total Sarah Baartman</b>		<b>43 496</b>	<b>7 250</b>	<b>16.7%</b>	<b>7 106</b>	<b>16.3%</b>	<b>14 356</b>	<b>33.0%</b>	<b>7 690</b>	<b>52.3%</b>	<b>(7.6%)</b>
B	Mbashe	EC121	11 000	291	2.6%	503	4.6%	794	7.2%	438	0.9%	14.8%
B	Mquma	EC122	3 068	-	-	-	-	-	-	97 380	2495.8%	(100.0%)
B	Great Kei	EC123	3 371	308	9.1%	661	19.6%	969	28.8%	691	43.9%	(4.3%)
B	Amahlahi	EC124	6 286	329	5.2%	74	1.2%	404	6.4%	1 538	7.2%	(95.2%)
B	Ngqushwa	EC126	6 501	524	8.1%	558	8.6%	1 081	16.6%	-	-	-
B	Raymond Mhlaba	EC129	39 625	13 888	35.0%	1 095	2.8%	14 983	37.8%	6 363	48.6%	(82.8%)
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>69 850</b>	<b>15 340</b>	<b>22.0%</b>	<b>2 891</b>	<b>4.1%</b>	<b>18 231</b>	<b>26.1%</b>	<b>106 410</b>	<b>85.1%</b>	<b>(97.3%)</b>
B	Imvuba Yethemba	EC131	27 784	5 160	18.6%	5 160	18.6%	10 321	37.1%	818	32.3%	530.6%
B	Intsika Yethu	EC135	14 498	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	1 056	1 624	152.3%	597	56.0%	2 221	208.3%	936	236.6%	(36.2%)
B	Engcobo	EC137	30 329	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	721	16.0%	(100.0%)
B	Enoch Mgijima	EC139	12 582	1 353	10.8%	2 733	21.7%	4 086	32.5%	-	-	-
C	Chris Hani	DC13	30 000	3 234	10.8%	11 410	38.0%	14 645	48.8%	194 403	673.7%	(94.1%)
	<b>Total Chris Hani</b>		<b>116 259</b>	<b>11 371</b>	<b>9.8%</b>	<b>19 901</b>	<b>17.1%</b>	<b>31 272</b>	<b>26.9%</b>	<b>196 878</b>	<b>377.5%</b>	<b>(89.9%)</b>
B	Elundini	EC141	13 490	1 305	9.7%	6 124	45.4%	7 430	55.1%	-	-	-
B	Senqu	EC142	5 098	1 220	23.9%	1 695	33.3%	2 915	57.2%	1 234	45.8%	37.4%
B	Walter Sisulu	EC145	5 779	1 145	19.8%	735	12.7%	1 880	32.5%	271	11.0%	171.5%
C	Joe Gqabi	DC14	43 189	-	-	-	-	-	-	6 392	30.5%	(100.0%)
	<b>Total Joe Gqabi</b>		<b>67 556</b>	<b>3 670</b>	<b>5.4%</b>	<b>8 555</b>	<b>12.7%</b>	<b>12 225</b>	<b>18.1%</b>	<b>7 897</b>	<b>14.5%</b>	<b>8.3%</b>
B	Nqauza Hills	EC153	11 983	8	0.1%	-	-	8	0.1%	1 332	8.7%	(100.0%)
B	Port St Johns	EC154	70 205	445	0.6%	10 884	15.5%	11 329	16.1%	-	1.1%	-
B	Nyandeni	EC155	9 414	29 041	308.5%	302	3.2%	29 343	311.7%	1 283	31.0%	(76.5%)
B	Mhlonito	EC156	6 429	6 811	106.0%	3 526	54.9%	10 338	160.8%	1 583	82.2%	122.8%
B	King Sabata Dalindyebo	EC157	20 229	(12 195)	(60.3%)	7 405	36.6%	(4 790)	(23.7%)	3 119	52.9%	137.4%
C	O R Tambo	DC15	14 371	-	-	-	-	-	-	-	-	-
	<b>Total O R Tambo</b>		<b>132 630</b>	<b>24 111</b>	<b>18.2%</b>	<b>22 117</b>	<b>16.7%</b>	<b>46 228</b>	<b>34.9%</b>	<b>7 317</b>	<b>20.4%</b>	<b>202.3%</b>
B	Mataliele	EC441	3 830	32	0.8%	1 091	28.5%	1 124	29.3%	72	5.2%	1408.4%
B	Umtzimvubu	EC442	7 321	1 250	17.1%	2 795	38.2%	4 045	55.3%	1 239	37.2%	125.6%
B	Mbizana	EC443	5 118	5 645	110.3%	813	15.9%	6 458	126.2%	968	28.3%	(16.1%)
B	Ntbankulu	EC444	2 209	371	16.8%	271	12.3%	642	29.1%	427	3690.6%	(36.5%)
C	Allred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>18 478</b>	<b>7 298</b>	<b>39.5%</b>	<b>4 970</b>	<b>26.9%</b>	<b>12 268</b>	<b>66.4%</b>	<b>2 706</b>	<b>32.4%</b>	<b>83.7%</b>
	<b>Total Eastern Cape</b>		<b>1 092 923</b>	<b>219 717</b>	<b>20.1%</b>	<b>95 449</b>	<b>8.7%</b>	<b>315 165</b>	<b>28.8%</b>	<b>380 385</b>	<b>49.8%</b>	<b>(74.9%)</b>
<b>FREE STATE</b>												
A	Mangaung	MAN	33 038	1 184	3.6%	1 851	5.6%	3 036	9.2%	214	25.5%	766.4%
	<b>Total Metros</b>		<b>33 038</b>	<b>1 184</b>	<b>3.6%</b>	<b>1 851</b>	<b>5.6%</b>	<b>3 036</b>	<b>9.2%</b>	<b>214</b>	<b>25.5%</b>	<b>766.4%</b>
B	Letsemeng	FS161	40	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	95	-	-	-	-	-	-	3	16.8%	(100.0%)
B	Mohokare	FS163	19 900	-	-	-	-	-	-	450	3.7%	(100.0%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>20 035</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>453</b>	<b>3.8%</b>	<b>(100.0%)</b>
B	Masilonyana	FS181	2 459	-	-	-	-	-	-	450	3.3%	(100.0%)
B	Tokologo	FS182	10 114	1 331	13.2%	-	-	1 331	13.2%	-	-	-
B	Tswelopele	FS183	85	14	15.9%	5	5.5%	18	21.4%	645	64.3%	(99.3%)
B	Matjhabeng	FS184	25 343	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	7 218	-	679	-	7 896	-	3 002	63.7%	(77.4%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>38 001</b>	<b>8 563</b>	<b>22.5%</b>	<b>683</b>	<b>1.8%</b>	<b>9 246</b>	<b>24.3%</b>	<b>4 097</b>	<b>13.9%</b>	<b>(83.3%)</b>
B	Setso	FS191	26 523	11 884	44.8%	9 921	37.4%	21 805	82.2%	8 934	66.9%	11.1%
B	Dihlabeng	FS192	-	319	-	65	-	384	-	104	-	(37.9%)
B	Nketoana	FS193	11 878	-	-	-	-	-	-	2	0.1%	(100.0%)
B	Makuti-a-Phofung	FS194	15 270	-	-	(91)	(0.6%)	(91)	(0.6%)	-	-	-
B	Phumelela	FS195	57	-	-	-	-	-	-	-	-	-
B	Mantsope	FS196	1 130	60	5.3%	34	3.0%	94	8.3%	609	60.9%	(94.4%)
C	Thabo Mofutsanyana	DC19	14 957	5 979	40.0%	-	-	5 979	40.0%	2 963	21.5%	(100.0%)
	<b>Total Thabo Mofutsanyana</b>		<b>69 814</b>	<b>18 242</b>	<b>26.1%</b>	<b>9 929</b>	<b>14.2%</b>	<b>28 171</b>	<b>40.4%</b>	<b>12 611</b>	<b>35.7%</b>	<b>(21.3%)</b>
B	Moqhaka	FS201	4 465	536	12.0%	163	3.6%	699	15.6%	448	2.2%	(63.7%)
B	Ngwathe	FS203	-	-	-	(9 446)	-	(9 446)	-	-	-	-
B	Metsimaholo	FS204	16 690	191	1.1%	210	1.3%	401	2.4%	417	4.7%	(49.7%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>21 155</b>	<b>728</b>	<b>3.4%</b>	<b>(9 074)</b>	<b>(42.9%)</b>	<b>(8 346)</b>	<b>(39.5%)</b>	<b>866</b>	<b>2.9%</b>	<b>(1148.2%)</b>
	<b>Total Free State</b>		<b>182 044</b>	<b>28 716</b>	<b>15.8%</b>	<b>3 390</b>	<b>1.9%</b>	<b>32 106</b>	<b>17.6%</b>	<b>18 240</b>	<b>17.3%</b>	<b>(81.4%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Code	Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
Road Transport												
R thousands												
GAUTENG												
A	City of Ekurhuleni	EKU	548 570	47 167	8.6%	77 746	14.2%	124 913	22.8%	132 351	50.8%	(41.3%)
A	City of Johannesburg	JHB	1 014 853	96 724	9.5%	156 037	15.4%	252 760	24.9%	166 255	40.2%	(6.1%)
A	City of Tshwane	TSH	540 713	52 790	9.8%	144 165	26.7%	196 954	36.4%	130 377	46.2%	10.6%
	<b>Total Metros</b>		<b>2 104 136</b>	<b>196 680</b>	<b>9.3%</b>	<b>377 948</b>	<b>18.0%</b>	<b>574 628</b>	<b>27.3%</b>	<b>428 983</b>	<b>45.0%</b>	<b>(11.9%)</b>
B	Emfuleni	GT421	50	2	3.8%	4	7.7%	6	11.5%	18	0.0%	(78.4%)
B	Midvaal	GT422	50 504	85	0.2%	434	0.9%	520	1.0%	(1 363)	-	(131.9%)
B	Lesedi	GT423	46 087	99	0.2%	164	0.4%	263	0.6%	-	-	-
C	Sedibeng	DC42	-	11 614	-	16 542	-	28 156	-	20 399	34.9%	(18.9%)
	<b>Total Sedibeng</b>		<b>96 641</b>	<b>11 801</b>	<b>12.2%</b>	<b>17 143</b>	<b>17.7%</b>	<b>28 944</b>	<b>30.0%</b>	<b>19 054</b>	<b>11.8%</b>	<b>(10.0%)</b>
B	Mogale City	GT481	15 232	5 629	37.0%	6 882	45.2%	12 511	82.1%	6 972	37.0%	(1.3%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	-	3 073	-	1 520	-	4 593	-	20 238	87.0%	(92.5%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>15 232</b>	<b>8 702</b>	<b>57.1%</b>	<b>8 402</b>	<b>55.2%</b>	<b>17 104</b>	<b>112.3%</b>	<b>27 210</b>	<b>62.6%</b>	<b>(69.1%)</b>
	<b>Total Gauteng</b>		<b>2 216 009</b>	<b>217 183</b>	<b>9.8%</b>	<b>403 493</b>	<b>18.2%</b>	<b>620 676</b>	<b>28.0%</b>	<b>475 248</b>	<b>42.0%</b>	<b>(15.1%)</b>
KWAZULU-NATAL												
A	eThekweni	ETH	376 201	35 030	9.3%	52 718	14.0%	87 748	23.3%	54 347	22.3%	(3.0%)
	<b>Total Metros</b>		<b>376 201</b>	<b>35 030</b>	<b>9.3%</b>	<b>52 718</b>	<b>14.0%</b>	<b>87 748</b>	<b>23.3%</b>	<b>54 347</b>	<b>22.3%</b>	<b>(3.0%)</b>
B	Umdoni	KZN212	17 424	-	-	-	-	-	-	2 147	27.8%	(100.0%)
B	Umkhumbantu	KZN213	20 799	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN214	3 670	3 086	84.1%	7 117	193.9%	10 203	278.0%	318	18.0%	2136.7%
C	Ugu	DC21	-	2 114	-	2 438	-	4 553	-	1 612	51.3%	-
	<b>Total Ugu</b>		<b>41 893</b>	<b>5 200</b>	<b>12.4%</b>	<b>9 555</b>	<b>22.8%</b>	<b>14 756</b>	<b>35.2%</b>	<b>4 077</b>	<b>21.2%</b>	<b>134.4%</b>
B	uMshwathi	KZN221	12 265	721	5.9%	10 623	86.6%	11 343	92.5%	539	80.2%	1869.6%
B	uMngeni	KZN222	1 000	-	-	155	15.5%	155	15.5%	-	-	-
B	Impofana	KZN223	2 677	2 667	99.6%	-	-	2 667	99.6%	-	-	-
B	Impendle	KZN224	97	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	49 165	5 320	10.8%	6 627	13.5%	11 947	24.3%	829	8.5%	699.1%
B	Mkhambathini	KZN226	29 598	6 704	22.6%	6 016	20.3%	12 720	43.0%	474	10.4%	1169.9%
B	Richmond	KZN227	1 105	119	10.8%	3 546	320.9%	3 665	331.7%	162	3.6%	2090.5%
C	uMgungundlovu	DC22	2 531	1 772	70.0%	-	-	1 772	70.0%	-	-	-
	<b>Total uMgungundlovu</b>		<b>98 438</b>	<b>17 303</b>	<b>17.6%</b>	<b>26 966</b>	<b>27.4%</b>	<b>44 269</b>	<b>45.0%</b>	<b>2 004</b>	<b>7.1%</b>	<b>1245.5%</b>
B	Okhahlamba	KZN235	620	-	-	-	-	-	-	68	(100.0%)	-
B	Inkosi Langalibalele	KZN237	1 387	382	27.5%	-	-	382	27.5%	665	119.2%	(100.0%)
B	Allred Duma	KZN238	-	1 470	-	5 590	-	7 060	-	2 094	26.4%	166.9%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>2 007</b>	<b>1 852</b>	<b>92.2%</b>	<b>5 590</b>	<b>278.4%</b>	<b>7 441</b>	<b>370.7%</b>	<b>2 827</b>	<b>32.6%</b>	<b>97.7%</b>
B	Endumeni	KZN241	62 277	765	1.2%	2 661	4.3%	3 425	5.5%	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	630	-	633	-	1 263	-	5 595	1629.0%	(88.7%)
C	Umkhanyathi	DC24	-	-	-	-	-	-	-	-	-	-
	<b>Total Umkhanyathi</b>		<b>62 277</b>	<b>1 395</b>	<b>2.2%</b>	<b>3 293</b>	<b>5.3%</b>	<b>4 688</b>	<b>7.5%</b>	<b>5 595</b>	<b>80.1%</b>	<b>(41.1%)</b>
B	Newcastle	KZN252	4 804	1 946	40.5%	38 549	802.5%	40 496	843.0%	1 082	21.2%	3462.9%
B	Emadlangeni	KZN253	-	2 170	-	1 841	-	4 010	-	13 002	19493.7%	(85.8%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	11 009	16 231	147.4%	36 571	332.2%	52 802	479.6%	-	-	-
	<b>Total Amajuba</b>		<b>15 813</b>	<b>20 347</b>	<b>128.7%</b>	<b>76 961</b>	<b>486.7%</b>	<b>97 308</b>	<b>615.4%</b>	<b>14 084</b>	<b>116.4%</b>	<b>446.4%</b>
B	eDumbe	KZN261	18 066	158	0.9%	128	0.7%	286	1.6%	152	1.9%	(15.9%)
B	uPhongolo	KZN262	10 921	5 890	53.9%	120	1.1%	6 009	55.0%	4 574	71.4%	(97.4%)
B	Abaqulusi	KZN263	-	1 369	-	-	-	1 369	-	666	63.9%	(100.0%)
B	Nongoma	KZN265	2 501	-	-	10 270	410.6%	10 270	410.6%	8 367	-	22.7%
B	Ulundi	KZN266	-	122	-	257	-	379	-	(102)	-	(352.2%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	<b>Total Zululand</b>		<b>31 489</b>	<b>7 538</b>	<b>23.9%</b>	<b>10 774</b>	<b>34.2%</b>	<b>18 312</b>	<b>58.2%</b>	<b>13 658</b>	<b>70.7%</b>	<b>(21.1%)</b>
B	Umkhanyabalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	22 058	431	2.0%	722	3.3%	1 153	5.2%	338	1.3%	113.5%
B	Hlabisa Big Five	KZN276	-	-	-	191	-	191	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	282	-	282	-	-	-	-
	<b>Total Umkhanyakude</b>		<b>22 058</b>	<b>431</b>	<b>2.0%</b>	<b>1 194</b>	<b>5.4%</b>	<b>1 626</b>	<b>7.4%</b>	<b>338</b>	<b>0.6%</b>	<b>253.1%</b>
B	Mkoti	KZN281	475	173	36.3%	119	25.0%	291	61.3%	21	-	462.4%
B	uMthathuze	KZN282	14 068	3 088	21.9%	2 612	18.6%	5 700	40.5%	2 539	51.5%	2.9%
B	uMkoti	KZN284	54 596	893	1.6%	1 483	2.7%	2 376	4.4%	790	(4.4%)	87.7%
B	Mthorjaneni	KZN285	2 519	769	30.5%	1 510	59.9%	2 278	90.4%	109	17.7%	1280.1%
B	Nkandla	KZN286	-	4	-	3	-	7	-	1	-	378.9%
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	<b>Total uThungulu</b>		<b>71 658</b>	<b>4 926</b>	<b>6.9%</b>	<b>5 727</b>	<b>8.0%</b>	<b>10 653</b>	<b>14.9%</b>	<b>3 461</b>	<b>19.1%</b>	<b>65.5%</b>
B	Mandeni	KZN291	-	-	-	-	-	-	-	145	-	(100.0%)
B	KwaDukuza	KZN292	44 707	4 245	9.5%	(5 211)	(11.7%)	(967)	(2.2%)	3 843	22.7%	(235.6%)
B	Ndwedwe	KZN293	1 195	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	<b>Total iLembe</b>		<b>45 902</b>	<b>4 245</b>	<b>9.2%</b>	<b>(5 211)</b>	<b>(11.4%)</b>	<b>(967)</b>	<b>(2.1%)</b>	<b>3 988</b>	<b>16.0%</b>	<b>(230.7%)</b>
B	Greater Kokstad	KZN433	6 266	589	9.4%	-	-	589	9.4%	-	7811.3%	-
B	Ubuhlebezwe	KZN434	53	948	1788.4%	1 136	2143.3%	2 084	3931.7%	403	27.1%	181.8%
B	Umkhumbulu	KZN435	35 499	14 541	41.0%	12 105	34.1%	26 645	75.1%	17 216	78.3%	(29.7%)
B	Dr Nkosazana Dlamini Zuma	KZN436	1 596	919	57.6%	906	56.8%	1 825	114.4%	1 031	114.2%	(12.1%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	<b>Total Harry Gwala</b>		<b>43 413</b>	<b>16 996</b>	<b>39.1%</b>	<b>14 147</b>	<b>32.6%</b>	<b>31 143</b>	<b>71.7%</b>	<b>18 650</b>	<b>78.3%</b>	<b>(24.1%)</b>
	<b>Total KwaZulu-Natal</b>		<b>811 149</b>	<b>115 262</b>	<b>14.2%</b>	<b>201 715</b>	<b>24.9%</b>	<b>316 977</b>	<b>39.1%</b>	<b>123 029</b>	<b>26.7%</b>	<b>64.0%</b>



## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Road Transport			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
LIMPOPO												
B	Greater Giyani	LIM331	7 332	6 426	87.6%	2 204	30.1%	8 630	117.7%	1 009	39.3%	118.4%
B	Greater Letaba	LIM332	11 461	4 200	36.6%	4 086	35.6%	8 285	72.3%	3 151	51.7%	29.7%
B	Greater Tzaneen	LIM333	56 301	15 269	27.1%	13 030	23.1%	28 300	50.3%	17 307	563.8%	(24.7%)
B	Ba-Phalaborwa	LIM334	3 462	329	9.5%	892	25.8%	1 221	35.3%	347	7.4%	157.4%
B	Maruleng	LIM335	371	30	8.2%	-	-	30	8.2%	947	695.8%	(100.0%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			78 928	26 254	33.3%	20 212	25.6%	46 466	58.9%	22 760	103.3%	(11.2%)
B	Musina	LIM341	7 529	5 599	74.4%	478	6.3%	6 076	80.7%	1 637	60.4%	(70.8%)
B	Thulamela	LIM343	31 335	1 557	5.0%	-	-	1 557	5.0%	1 144	15.4%	(100.0%)
B	Makhado	LIM344	15 222	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	8 732	3 648	41.8%	-	-	3 648	41.8%	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			62 818	10 804	17.2%	478	0.8%	11 282	18.0%	2 781	19.1%	(82.8%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	7 827	-	-	918	11.7%	918	11.7%	364	-	152.1%
B	Polokwane	LIM354	62 388	6	0.0%	19	0.0%	26	0.0%	9	0.1%	111.4%
B	Lepelle-Nkumpi	LIM355	6 166	2 191	35.5%	195	3.2%	2 386	38.7%	1 230	25.5%	(84.1%)
C	Capricorn	DC35	3 188	-	-	240	7.5%	240	7.5%	-	-	-
Total Capricorn			79 569	2 198	2.8%	1 372	1.7%	3 570	4.5%	1 603	17.0%	(14.4%)
B	Thabazimbi	LIM361	61 117	337	0.6%	-	-	337	0.6%	(59)	(0.6%)	(100.0%)
B	Lephalale	LIM362	581	3 742	644.6%	4 165	717.5%	7 907	1362.1%	1 491	585.6%	179.4%
B	Bela Bela	LIM366	17 938	-	-	-	-	-	-	8 521	-	(100.0%)
B	Mogalakwena	LIM367	16 145	1 332	8.2%	2 152	13.3%	3 484	21.6%	(7 181)	(101.3%)	(130.0%)
B	Modimolle-Mookgopong	LIM368	2 346	98	4.2%	26	1.1%	124	5.3%	210	8.7%	(87.6%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			98 127	5 509	5.6%	6 344	6.5%	11 852	12.1%	2 982	(33.0%)	112.7%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	15.4%	-
B	Elias Mokoaledi	LIM472	113 364	23 005	20.3%	23 812	21.0%	46 817	41.3%	8 644	22.7%	175.5%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	350	3.5%	(100.0%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			113 364	23 005	20.3%	23 812	21.0%	46 817	41.3%	8 995	20.6%	164.7%
Total Limpopo			432 806	67 769	15.7%	52 218	12.1%	119 987	27.7%	39 121	42.4%	33.5%
MPUMALANGA												
B	Albert Luthuli	MP301	4 416	-	-	-	-	-	-	-	3.8%	-
B	Msukaligwa	MP302	19 049	3 486	18.3%	2 264	11.9%	5 750	30.2%	3 019	21.2%	(25.0%)
B	Mkhondo	MP303	7 187	3 550	49.4%	1 786	24.9%	5 336	74.2%	1 507	49.0%	18.5%
B	Pixley Ka Seme (MP)	MP304	11 844	5 827	49.2%	2 558	21.6%	8 385	70.8%	262	28.0%	874.9%
B	Lekwa	MP305	4 885	458	9.4%	449	9.2%	907	18.6%	172	3.3%	160.4%
B	Dipaleseng	MP306	3 304	1 382	41.8%	340	10.3%	1 722	52.1%	260	4.8%	30.8%
B	Govan Mbeki	MP307	31 253	325	1.0%	108	0.3%	433	1.4%	-	0.1%	-
C	Gert Sibande	DC30	3 876	-	-	-	-	-	-	-	-	-
Total Gert Sibande			85 813	15 027	17.5%	7 506	8.7%	22 532	26.3%	5 221	8.1%	43.8%
B	Victor Khanye	MP311	28 727	8 625	30.0%	-	-	8 625	30.0%	56	19.0%	(100.0%)
B	Emalaheni (MP)	MP312	34 127	-	-	-	-	-	-	707	4.2%	(100.0%)
B	Steve Tshwete	MP313	21 389	12 206	57.1%	1 141	5.3%	13 348	62.4%	1 968	34.6%	(42.0%)
B	Emakhazeni	MP314	17 060	8	0.0%	2 334	13.7%	2 343	13.7%	3 179	57.9%	(26.6%)
B	Thembeisile Hani	MP315	83 731	-	-	294	0.4%	294	0.4%	-	-	-
B	Dr J.S. Moroka	MP316	500	-	-	6 244	1248.7%	6 244	1248.7%	29	0.6%	21336.8%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
Total Nkangala			185 533	20 839	11.2%	10 013	5.4%	30 852	16.6%	5 939	26.3%	68.6%
B	Thaba Chweu	MP321	-	0	-	0	-	0	-	160	31.2%	(99.9%)
B	Nkomazi	MP324	40 030	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	14	-	4 048	-	4 062	-	2	2.9%	202323.9%
B	City of Mbombela	MP326	206 826	44 998	21.8%	45 978	22.2%	90 976	44.0%	50 839	255.2%	(9.6%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			246 855	45 012	18.2%	50 026	20.3%	95 039	38.5%	51 000	158.3%	(1.9%)
Total Mpumalanga			518 202	80 879	15.6%	67 545	13.0%	148 424	28.6%	62 160	48.2%	8.7%

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Road Transport		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code									
NORTH WEST											
B	Moretele	NW371	260	-	-	-	-	-	-	-	-
B	Madibeng	NW372	75 535	54	0.1%	27	0.0%	80	0.1%	15	0.1%
B	Rustenburg	NW373	102 924	20	0.0%	6	0.0%	26	0.0%	1 135	1.6%
B	Kgellengrivier	NW374	44 150	7 753	17.6%	2 264	5.1%	10 017	22.7%	11 330	58.9%
B	Moses Kotane	NW375	5 600	-	-	1 309	23.4%	1 309	23.4%	1 281	25.6%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	2.2%
Total Bojanala Platinum			228 469	7 827	3.4%	3 605	1.6%	11 432	5.0%	13 761	16.9%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	(73.8%)
B	Tswaing	NW382	3 028	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	23 782	292	1.2%	48	0.2%	341	1.4%	235	2.3%
B	Ditsobotla	NW384	6 500	764	11.8%	17 040	262.2%	17 804	273.9%	206	5.2%
B	Ramotshere Molloa	NW385	25 468	1 727	6.8%	11 777	46.2%	13 504	53.0%	-	8179.5%
C	Ngaka Modiri Molema	DC38	9 924	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			68 702	2 784	4.1%	28 865	42.0%	31 649	46.1%	441	1.3%
B	Naledi (NW)	NW392	25 700	188	0.7%	1 248	4.9%	1 436	5.6%	230	16.5%
B	Mamusa	NW393	2 743	94	3.4%	-	-	94	3.4%	377	12.2%
B	Greater Taung	NW394	2 334	615	26.3%	557	23.9%	1 172	50.2%	392	73.8%
B	Lekwa-Teemane	NW396	22 875	98	0.4%	65	0.3%	163	0.7%	846	6849.5%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	(92.3%)
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompati			53 652	996	1.9%	1 869	3.5%	2 865	5.3%	1 844	52.6%
B	City of Mmofosana	NW403	10 494	303	2.9%	1 606	15.3%	1 910	18.2%	28 736	368.0%
B	Maquassi Hills	NW404	37 248	7	0.0%	(11)	(0.0%)	(4)	(0.0%)	12	0.1%
B	J B Marks	NW405	90 642	940	1.0%	5 489	6.1%	6 429	7.1%	3 251	6.1%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	68.9%
Total Dr Kenneth Kaunda			138 384	1 250	0.9%	7 084	5.1%	8 334	6.0%	31 998	25.8%
Total North West			489 207	12 857	2.6%	41 425	8.5%	54 281	11.1%	48 044	16.6%
NORTHERN CAPE											
B	Joe Morolong	NC451	20	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	20 573	1 884	9.2%	1 500	7.3%	3 384	16.4%	1 485	41.4%
B	Gamagara	NC453	4 487	1 563	34.8%	1 126	25.1%	2 689	59.9%	-	1.1%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			25 080	3 447	13.7%	2 626	10.5%	6 073	24.2%	1 485	22.1%
B	Richtersveld	NC061	142	22	15.4%	32	22.5%	54	37.9%	25	0.4%
B	Nama Khoi	NC062	2 396	-	-	-	-	-	-	-	28.1%
B	Kamiesberg	NC064	8	6	67.7%	1	10.6%	6	78.2%	3	23.8%
B	Hantam	NC065	2 180	26	1.2%	1	0.0%	26	1.2%	57	(67.0%)
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	(99.0%)
B	Khai-Ma	NC067	296	38	12.7%	40	13.4%	77	26.1%	23	15.3%
C	Namakwa	DC6	918	-	-	-	-	-	-	-	68.7%
Total Namakwa			5 941	91	1.5%	73	1.2%	164	2.8%	108	1.8%
B	Ubuntlo	NC071	34 481	56	0.2%	79	0.2%	135	0.4%	40	0.2%
B	Umsobomvu	NC072	1 092	-	-	-	-	-	-	2	97.6%
B	Emthanjeni	NC073	505	8	1.6%	6	1.2%	14	2.8%	4	(100.0%)
B	Kareeberg	NC074	2	1	58.8%	2	79.5%	3	138.3%	1	36.6%
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	49.1%
B	Thembelihle	NC076	1 247	363	29.1%	330	26.5%	693	55.6%	127	160.5%
B	Siyathemba	NC077	1 147	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			38 474	429	1.1%	417	1.1%	845	2.2%	174	1.6%
B	IKail Garib	NC082	1 440	-	-	-	-	-	-	450	20.0%
B	IKheis	NC084	-	124	-	72	-	196	-	233	(100.0%)
B	Tsantsabane	NC085	2 282	37	1.6%	(8)	(0.3%)	29	1.3%	1 398	13.1%
B	Kgalelopele	NC086	1 973	-	-	-	-	-	-	(102)	48.3%
B	David Kruijer	NC087	7 594	1 287	16.9%	1 290	17.0%	2 576	33.9%	31	1.9%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	(100.0%)
Total Z F Mgcawu			13 289	1 448	10.9%	1 353	10.2%	2 801	21.1%	2 011	15.0%
B	Sol Plaatje	NC091	12 915	831	6.4%	981	7.6%	1 812	14.0%	1 189	33.7%
B	Dikgatlong	NC092	-	272	-	49	-	321	-	-	(17.5%)
B	Magareng	NC093	3 132	-	-	-	-	-	-	-	-
B	Phokwane	NC094	14 755	14 780	100.2%	14 780	100.2%	29 560	200.3%	2	0.0%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	73889.5%
Total Frances Baard			30 801	15 883	51.6%	15 810	51.3%	31 693	102.9%	1 191	20.7%
Total Northern Cape			113 585	21 296	18.7%	20 279	17.9%	41 575	36.6%	4 968	10.9%

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19	
Road Transport		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands		Code										
WESTERN CAPE												
A	Cape Town	CPT	2 051 367	415 129	20.2%	733 043	35.7%	1 148 172	56.0%	556 867	49.1%	31.6%
	Total Metros		2 051 367	415 129	20.2%	733 043	35.7%	1 148 172	56.0%	556 867	49.1%	31.6%
B	Matzikama	WC011	9 851	1 178	12.0%	1 621	16.5%	2 799	28.4%	(609)	35.7%	(366.2%)
B	Cederberg	WC012	23 330	873	3.7%	1 470	6.3%	2 342	10.0%	1 010	3.4%	45.6%
B	Bergvliet	WC013	15 348	(1 511)	(9.8%)	4 816	31.4%	3 305	21.5%	613	7.6%	686.2%
B	Saldanha Bay	WC014	51 192	4 738	9.3%	4 625	9.0%	9 363	18.3%	3 856	20.8%	19.9%
B	Swartland	WC015	37 506	2 203	5.9%	2 377	6.3%	4 580	12.2%	2 118	8.2%	12.2%
C	West Coast	DC1	124 707	23 882	19.2%	43 094	34.6%	66 976	53.7%	44 736	64.7%	(3.7%)
	Total West Coast		261 933	31 363	12.0%	58 002	22.1%	89 366	34.1%	51 724	34.4%	12.1%
B	Witzenberg	WC022	28 015	1 473	5.3%	1 225	4.4%	2 698	9.6%	1 144	6.3%	7.1%
B	Drakenstein	WC023	88 496	4 573	5.2%	46 138	52.1%	50 711	57.3%	33 857	48.5%	36.3%
B	Stellenbosch	WC024	112 906	2 431	2.2%	8 501	7.5%	10 932	9.7%	7 092	83.1%	19.9%
B	Breedse Valley	WC025	85 984	2 443	2.8%	3 199	3.7%	5 641	6.6%	2 295	5.2%	39.4%
B	Langeberg	WC026	19 455	(1 002)	(5.1%)	827	4.2%	(175)	(0.9%)	876	5.7%	(5.7%)
C	Cape Winelands DM	DC2	117 413	13 804	11.8%	25 524	21.7%	39 328	33.5%	16 845	16.8%	51.5%
	Total Cape Winelands		452 268	23 722	5.2%	85 413	18.9%	109 135	24.1%	62 110	22.4%	37.5%
B	Theewaterskloof	WC031	38 524	3 652	9.5%	2 634	6.8%	6 285	16.3%	1 956	15.5%	34.6%
B	Overstrand	WC032	41 312	51	0.1%	0	0.0%	51	0.1%	108	0.4%	(99.8%)
B	Cape Agulhas	WC033	12 406	1 527	12.3%	1 609	13.0%	3 136	25.3%	559	12.9%	187.7%
B	Swellendam	WC034	31 373	10 370	33.1%	5 195	16.6%	15 565	49.6%	4 323	25.4%	20.2%
C	Overberg	DC3	84 460	20 427	24.2%	13 206	15.6%	33 633	39.8%	28 187	47.9%	(53.2%)
	Total Overberg		208 076	36 027	17.3%	22 644	10.9%	58 671	28.2%	35 133	26.8%	(35.5%)
B	Kannaland	WC041	8 750	752	8.6%	756	8.6%	1 508	17.2%	856	13.8%	(11.6%)
B	Hessequa	WC042	72 266	2 446	3.4%	3 215	4.4%	5 661	7.8%	2 997	14.5%	7.3%
B	Mossel Bay	WC043	12 955	3 375	26.1%	3 605	27.8%	6 980	53.9%	1 711	1.0%	2003.9%
B	George	WC044	384 874	23 064	6.0%	17 956	4.7%	41 020	10.7%	38 226	16.8%	(53.0%)
B	Oudtshoorn	WC045	21 427	2 551	11.9%	2 010	9.4%	4 561	21.3%	6 118	18.6%	(67.1%)
B	Bitou	WC047	27 136	-	-	-	-	-	-	169	0.7%	(100.0%)
B	Krystna	WC048	115 165	1 165	1.0%	1 140	1.0%	2 305	2.0%	1 101	2.4%	3.6%
C	Garden Route	DC4	145 000	-	-	-	-	-	-	-	-	-
	Total Garden Route		787 573	33 353	4.2%	28 683	3.6%	62 036	7.9%	49 637	10.4%	(42.2%)
B	Laingsburg	WC051	36 818	2	0.0%	253	0.7%	256	0.7%	4	0.5%	6360.0%
B	Prince Albert	WC052	5 023	1	0.0%	0	0.0%	1	0.0%	1	0.8%	(94.1%)
B	Beaufort West	WC053	32 791	311	0.9%	1 184	3.6%	1 495	4.6%	379	1.7%	212.6%
C	Central Karoo	DC5	40 950	10 771	26.3%	7 066	17.3%	17 838	43.6%	9 001	47.3%	(21.5%)
	Total Central Karoo		115 582	11 085	9.6%	8 504	7.4%	19 589	16.9%	9 385	20.5%	(9.4%)
	Total Western Cape		3 876 800	550 679	14.2%	936 289	24.2%	1 486 968	38.4%	764 856	34.7%	22.4%
	Total National		9 732 724	1 314 358	13.5%	1 821 803	18.7%	3 136 161	32.2%	1 916 051	36.3%	(4.9%)
Source: National Treasury Local Government Database												

Source: National Treasury Local Government Database

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Other			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	27 126	20 831	76.8%	7 014	25.9%	27 845	102.7%	6 360	40.7%	10.3%
A	Nelson Mandela Bay	NMA	47 879	7 746	16.2%	10 550	22.0%	18 295	38.2%	4 427	38.4%	138.3%
	Total Metros		75 005	28 577	38.1%	17 564	23.4%	46 141	61.5%	10 787	39.7%	62.8%
B	Dr Beyers Naude	EC101	585	90	15.4%	116	19.8%	206	35.2%	110	77.5%	5.6%
B	Blue Crane Route	EC102	1 272	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	7 704	-	-	-	-	-	-	-	-	-
B	Sundays River Valley	EC106	1 489	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	445	-	-	4	0.8%	4	0.8%	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		11 496	90	0.8%	119	1.0%	210	1.8%	110	7.4%	8.8%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlahi	EC124	-	-	-	-	-	-	-	-	-	-
B	Nqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		-	-	-	-	-	-	-	-	-	-
B	Imvuba Yethemba	EC131	-	39	-	1 564	-	1 603	-	39	10.9%	3860.3%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	2 578	7	0.3%	7	0.3%	13	0.5%	16	0.6%	(57.8%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	2 000	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	3	0	12.4%	0	12.4%	1	24.8%	0	37.2%	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		4 581	46	1.0%	1 571	34.3%	1 617	35.3%	55	1.8%	2737.9%
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	3	0	5.6%	0	18.0%	1	23.6%	1	12.5%	(33.8%)
B	Walter Sisulu	EC145	1 105	209	18.9%	15	1.3%	223	20.2%	75	24.7%	(80.3%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		1 107	209	18.9%	15	1.4%	224	20.2%	76	24.5%	(79.9%)
B	Nqauza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mkhonto	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	242	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	5 888	-	-	-	-	-	-	-	-	-
	Total O R Tambo		6 131	-	-	-	-	-	-	-	-	-
B	Mataliele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-
B	Niabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Allred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Allred Nzo		-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		98 319	28 922	29.4%	19 269	19.6%	48 192	49.0%	11 027	30.4%	74.7%
FREE STATE												
A	Mangaung	MAN	982	-	-	-	-	-	-	7 689	35.8%	(100.0%)
	Total Metros		982	-	-	-	-	-	-	7 689	35.8%	(100.0%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	3 530	24.1%	(100.0%)
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		-	-	-	-	-	-	-	3 530	24.1%	(100.0%)
B	Setso	FS191	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	162	-	162	-	323	-	155	-	4.4%
B	Nketoana	FS193	1 702	-	-	-	-	-	-	-	-	-
B	Makuti-a-Phofung	FS194	4 120	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsope	FS196	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		5 822	162	2.8%	162	2.8%	323	5.6%	155	1.9%	4.4%
B	Moqhaka	FS201	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metimaholo	FS204	105	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		105	-	-	-	-	-	-	-	-	-
	Total Free State		6 909	162	2.3%	162	2.3%	323	4.7%	11 374	26.5%	(98.6%)

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

			Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
Other			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands			Code									
GAUTENG												
A	City of Ekurhuleni	EKU	363 337	85 156	23.4%	80 229	22.1%	165 385	45.5%	5 893	45.5%	1261.5%
A	City of Johannesburg	JHB	-	-	-	-	-	-	-	-	-	-
A	City of Tshwane	TSH	240 244	45 443	18.9%	52 133	21.7%	97 576	40.6%	63 610	49.3%	(18.0%)
Total Metros			603 581	130 599	21.6%	132 362	21.9%	262 961	43.6%	69 503	48.9%	90.4%
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	82 778	1 147	1.4%	900	1.1%	2 046	2.5%	2 365	-	(62.0%)
Total Sedibeng			82 778	1 147	1.4%	900	1.1%	2 046	2.5%	2 365	-	(62.0%)
B	Mogale City	GT481	28 293	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			28 293	-	-	-	-	-	-	-	-	-
Total Gauteng			714 652	131 746	18.4%	133 262	18.6%	265 008	37.1%	71 868	50.7%	85.4%
KWAZULU-NATAL												
A	eThekweni	ETH	129 410	28 863	22.3%	30 946	23.9%	59 809	46.2%	213 631	54.4%	(85.5%)
Total Metros			129 410	28 863	22.3%	30 946	23.9%	59 809	46.2%	213 631	54.4%	(85.5%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umkzombe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	650	-	870	-	1 521	-	684	34.7%	27.3%
C	Ugu	DC21	839	-	-	-	-	-	-	-	-	-
Total Ugu			839	650	77.5%	870	103.8%	1 521	181.3%	684	33.4%	27.3%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	26 567	11 244	42.3%	9 147	34.4%	20 391	76.8%	6 530	18.0%	40.1%
B	Mkhambathini	KZN226	-	545	-	1	-	546	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
Total uMgungundlovu			26 567	11 789	44.4%	9 148	34.4%	20 937	78.8%	6 530	18.0%	40.1%
B	Okhahlamba	KZN235	3 145	2	0.1%	2	0.1%	4	0.1%	6	15.9%	(65.4%)
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	211	2	1.0%	5	2.3%	7	3.3%	5	7.3%	0.2%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
Total Uthukela			3 357	4	0.1%	7	0.2%	11	0.3%	11	9.3%	(36.1%)
B	Endumeni	KZN241	26	7	25.0%	7	25.0%	13	50.0%	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	350	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umkhanyathi	DC24	-	-	-	-	-	-	-	-	-	-
Total Umkhanyathi			376	7	1.7%	7	1.7%	13	3.5%	-	-	-
B	Newcastle	KZN252	169	33	19.3%	36	21.1%	68	40.4%	33	43.4%	7.3%
B	Emadlangeni	KZN253	-	230	-	312	-	542	-	129	8.7%	140.8%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
Total Amajuba			169	263	155.6%	347	205.7%	610	361.3%	163	10.6%	113.6%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	1 001	-	-	-	1 001	-	761	75.0%	(100.0%)
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	700	-	-	-	-	-	-	-	-	-
Total Zululand			700	1 001	143.0%	-	-	1 001	143.0%	761	53.2%	(100.0%)
B	Umkhanyakade	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hiabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakade	DC27	-	-	-	-	-	-	-	-	-	-
Total Umkhanyakade			-	-	-	-	-	-	-	-	-	-
B	Mlolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	736	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthorjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	275	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	32 049	6 714	21.0%	2 720	8.5%	9 434	29.4%	-	-	-
Total uThungulu			33 059	6 714	20.3%	2 720	8.2%	9 434	28.5%	-	-	-
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
Total iLembe			-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umkhokhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
Total Harry Gwala			-	-	-	-	-	-	-	-	-	-
Total KwaZulu-Natal			194 476	49 291	25.3%	44 045	22.6%	93 336	48.0%	221 779	52.4%	(80.1%)

**STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018**

Other		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code									
<b>LIMPOPO</b>											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	5 585	1 192	21.4%	2 227	39.9%	3 419	61.2%	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-
	<b>Total Mopani</b>		<b>5 585</b>	<b>1 192</b>	<b>21.4%</b>	<b>2 227</b>	<b>39.9%</b>	<b>3 419</b>	<b>61.2%</b>	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	1 051	-	(100.0%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-
	<b>Total Vhembe</b>		-	-	-	-	-	-	<b>1 051</b>	<b>19.5%</b>	<b>(100.0%)</b>
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	4	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-
	<b>Total Capricorn</b>		<b>4</b>	-	-	-	-	-	-	-	-
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	#####	-
B	Lephalale	LIM362	9 225	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	7 779	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	2 070	273	13.2%	290	14.0%	563	27.2%	268	24.6%
	<b>Total Waterberg</b>		<b>19 074</b>	<b>273</b>	<b>1.4%</b>	<b>290</b>	<b>1.5%</b>	<b>563</b>	<b>3.0%</b>	<b>268</b>	<b>4.8%</b>
B	Ephraim Mogale	LIM471	3 627	-	-	-	-	-	-	-	8.2%
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>3 627</b>	-	-	-	-	-	-	-	-
	<b>Total Limpopo</b>		<b>28 290</b>	<b>1 465</b>	<b>5.2%</b>	<b>2 517</b>	<b>8.9%</b>	<b>3 982</b>	<b>14.1%</b>	<b>1 319</b>	<b>5.4%</b>
<b>MPUMALANGA</b>											
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	97	29	30.2%	29	30.2%	59	60.5%	22	45.5%
B	Mkhondo	MP303	20 926	1 595	7.6%	-	-	1 595	7.6%	8 569	34.9%
B	Pitsofane Seme (MP)	MP304	-	-	-	-	-	-	-	-	(100.0%)
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>21 023</b>	<b>1 624</b>	<b>7.7%</b>	<b>29</b>	<b>0.1%</b>	<b>1 654</b>	<b>7.9%</b>	<b>8 591</b>	<b>34.9%</b>
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	(99.7%)
B	Emalaheni (MP)	MP312	3 694	-	-	-	-	-	1 160	-	(0.7%)
B	Steve Tshwete	MP313	29 553	508	1.7%	1 804	6.1%	2 312	7.8%	-	(100.0%)
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	258	-	-	4	1.7%	4	1.7%	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		<b>33 506</b>	<b>508</b>	<b>1.5%</b>	<b>1 808</b>	<b>5.4%</b>	<b>2 316</b>	<b>6.9%</b>	<b>1 160</b>	<b>(1.0%)</b>
B	Thaba Chweu	MP321	-	1	-	1	-	1	-	1	55.9%
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	(50.4%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	1	-	1	-	1	-	1	-
	<b>Total Ehlanzeni</b>		-	<b>1</b>	-	<b>1</b>	-	<b>1</b>	-	<b>1</b>	<b>(50.4%)</b>
	<b>Total Mpumalanga</b>		<b>54 529</b>	<b>2 133</b>	<b>3.9%</b>	<b>1 838</b>	<b>3.4%</b>	<b>3 972</b>	<b>7.3%</b>	<b>9 753</b>	<b>(29.9%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2018

Other		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
<b>NORTH WEST</b>											
B	Moretele NW371	-	-	-	-	-	-	-	-	-	-
B	Madibeng NW372	-	-	-	-	-	-	-	-	-	-
B	Rustenburg NW373	-	6 128	-	31 023	-	37 150	-	-	-	-
B	Kgellengrivier NW374	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane NW375	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum DC37	-	-	-	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>		<b>6 128</b>		<b>31 023</b>		<b>37 150</b>				
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	-	-	-	-	-	-	-	-	-	-
B	Mafikeng NW383	-	-	-	-	-	-	-	-	-	-
B	Ditsobolla NW384	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Molloa NW385	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-
	<b>Total Ngaka Modiri Molema</b>										
B	Naledi (NW) NW392	-	-	-	-	-	-	-	-	-	-
B	Mamusa NW393	-	-	-	-	-	-	-	-	-	-
B	Greater Taung NW394	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti DC39	19 235	8 015	41.7%	-	-	8 015	41.7%	5 484	75.0%	(100.0%)
	<b>Total Dr Ruth Segomotsi Mompoti</b>	<b>19 235</b>	<b>8 015</b>	<b>41.7%</b>			<b>8 015</b>	<b>41.7%</b>	<b>5 484</b>	<b>75.0%</b>	<b>(100.0%)</b>
B	City of Mmofosana NW403	22 843	3	0.0%	-	-	3	0.0%	1 477	12.4%	(100.0%)
B	Maquassi Hills NW404	-	-	-	-	-	-	-	-	-	-
B	J B Marks NW405	67	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>	<b>22 910</b>	<b>3</b>	<b>0.0%</b>			<b>3</b>	<b>0.0%</b>	<b>1 477</b>	<b>12.4%</b>	<b>(100.0%)</b>
	<b>Total North West</b>	<b>42 145</b>	<b>14 146</b>	<b>33.6%</b>	<b>31 023</b>	<b>73.6%</b>	<b>45 168</b>	<b>107.2%</b>	<b>6 960</b>	<b>39.5%</b>	<b>345.7%</b>
<b>NORTHERN CAPE</b>											
B	Joe Morolong NC451	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana NC452	68	9	12.5%	19	28.1%	28	40.7%	4	20.9%	387.8%
B	Gamagara NC453	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>	<b>68</b>	<b>9</b>	<b>12.5%</b>	<b>19</b>	<b>28.1%</b>	<b>28</b>	<b>40.7%</b>	<b>4</b>	<b>20.9%</b>	<b>387.8%</b>
B	Richersveld NC061	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi NC062	145	13	9.2%	13	9.2%	27	18.4%	13	19.2%	1.1%
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-
B	Hantam NC065	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland NC066	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-
	<b>Total Namakwa</b>	<b>145</b>	<b>13</b>	<b>9.2%</b>	<b>13</b>	<b>9.2%</b>	<b>27</b>	<b>18.4%</b>	<b>13</b>	<b>19.2%</b>	<b>1.1%</b>
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni NC073	-	-	-	-	-	-	-	-	-	-
B	Kareeberg NC074	-	-	-	-	-	-	-	-	-	-
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	-	-	-	-	-	-	-	-	-	-
B	Siyathemba NC077	-	-	-	-	-	-	-	-	-	-
B	Siyancuma NC078	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>										
B	IKail Garib NC082	-	-	-	-	-	-	-	-	-	-
B	IKheis NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	-	-	-	-	-	-	-	-	-	-
B	Kgalelopele NC086	-	-	-	-	-	-	-	-	-	-
B	David Kruipe NC087	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>										
B	Sol Plaatje NC091	8 142	2 122	26.1%	2 960	36.4%	5 082	62.4%	325	10.9%	811.4%
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	-	-	-	-	-	-	-	-	-	-
B	Phokwane NC094	-	-	-	-	-	-	-	-	-	-
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>	<b>8 142</b>	<b>2 122</b>	<b>26.1%</b>	<b>2 960</b>	<b>36.4%</b>	<b>5 082</b>	<b>62.4%</b>	<b>325</b>	<b>10.8%</b>	<b>811.4%</b>
	<b>Total Northern Cape</b>	<b>8 355</b>	<b>2 144</b>	<b>25.7%</b>	<b>2 993</b>	<b>35.8%</b>	<b>5 137</b>	<b>61.5%</b>	<b>342</b>	<b>10.9%</b>	<b>775.1%</b>

		Budget	First Quarter 2018/19		Second Quarter 2018/19		Year to date: 31 December 2018		Second Quarter 2017/18		Q2 of 2017/18 to Q2 of 2018/19	
Other		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
A	WESTERN CAPE											
B	Cape Town	CPT	297 653	53 692	18.0%	81 587	27.4%	135 279	45.4%	65 024	71.3%	25.5%
B	Total Metros		297 653	53 692	18.0%	81 587	27.4%	135 279	45.4%	65 024	71.3%	25.5%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergviver	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	26	6	24.5%	6	24.5%	13	49.0%	6	48.5%	7.0%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
B	Total West Coast		26	6	24.5%	6	24.5%	13	49.0%	6	48.5%	7.0%
B	Wiltzenberg	WC022	-	57	-	16	-	72	-	17	-	(8.9%)
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	68	16	23.1%	15	22.7%	31	45.8%	(2 075)	(3550.8%)	(100.7%)
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	4	1	16.0%	-	-	1	16.0%	-	-	-
C	Cape Winelands DM	DC2	50	-	-	-	-	-	-	-	-	-
B	Total Cape Winelands		122	73	59.8%	31	25.6%	104	85.5%	(2 058)	(6852.4%)	(101.5%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
B	Total Overberg		-	-	-	-	-	-	-	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	10	20	200.0%	(10)	(100.0%)	10	100.0%	-	200.0%	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-
B	George	WC044	721	2	0.2%	13	1.8%	15	2.0%	(19)	(12.0%)	(169.8%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	3 371	103	3.1%	103	3.1%	206	6.1%	778	-	(86.8%)
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
B	Total Garden Route		4 102	124	3.0%	106	2.6%	230	5.6%	759	648.8%	(86.0%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
B	Total Central Karoo		-	-	-	-	-	-	-	-	-	-
B	Total Western Cape		301 903	53 895	17.9%	81 731	27.1%	135 626	44.9%	63 731	71.4%	28.2%
B	Total National		1 449 580	283 905	19.6%	316 838	21.9%	600 743	41.4%	398 154	54.2%	(20.4%)

Source: National Treasury Local Government Database.

Source: National Treasury Local Government Database.